

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1F: CARE

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.42	(0.78)	-18.6%
25 to 50 kWh	486	0.2%	38	5.21	6.71	1.50	28.8%
50 to 75 kWh	1,522	0.5%	65	7.73	9.75	2.02	26.1%
75 to 100 kWh	3,847	1.4%	90	10.47	12.53	2.06	19.7%
100 to 150 kWh	17,057	6.0%	128	14.82	16.79	1.97	13.3%
150 to 200 kWh	26,819	9.4%	176	20.35	22.16	1.81	8.9%
200 to 250 kWh	31,961	11.3%	225	26.08	27.73	1.65	6.3%
250 to 300 kWh	32,373	11.4%	275	32.27	33.76	1.49	4.6%
300 to 350 kWh	29,507	10.4%	327	39.06	40.53	1.47	3.8%
350 to 400 kWh	26,046	9.2%	379	46.70	48.58	1.88	4.0%
400 to 450 kWh	21,773	7.7%	430	55.17	58.01	2.84	5.1%
450 to 500 kWh	17,872	6.3%	484	65.00	69.16	4.16	6.4%
500 to 600 kWh	26,056	9.2%	558	79.38	85.54	6.16	7.8%
600 to 700 kWh	16,675	5.9%	661	99.93	108.89	8.96	9.0%
700 to 800 kWh	10,468	3.7%	763	120.51	132.25	11.74	9.7%
800 to 900 kWh	6,760	2.4%	868	141.54	156.09	14.55	10.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	180.13	17.36	10.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	235.14	23.81	11.3%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	356.43	38.17	12.0%
2000 to 3000 kWh	496	0.2%	2,377	449.60	505.77	56.17	12.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,379.69	161.32	13.2%
Total	283,819	100.0%	417	58.40	63.03	4.63	7.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.85	(0.59)	-13.3%
25 to 50 kWh	504	0.2%	43	5.71	6.77	1.06	18.6%
50 to 75 kWh	1,524	0.5%	65	7.75	9.01	1.26	16.3%
75 to 100 kWh	3,853	1.4%	89	10.39	11.39	1.00	9.6%
100 to 150 kWh	17,070	6.0%	128	14.93	15.39	0.46	3.1%
150 to 200 kWh	26,837	9.4%	177	20.56	20.31	(0.25)	-1.2%
200 to 250 kWh	31,980	11.3%	226	26.36	25.41	(0.95)	-3.6%
250 to 300 kWh	32,387	11.4%	274	32.18	30.60	(1.58)	-4.9%
300 to 350 kWh	29,524	10.4%	322	38.22	36.10	(2.12)	-5.5%
350 to 400 kWh	26,061	9.2%	370	44.65	42.31	(2.34)	-5.2%
400 to 450 kWh	21,785	7.7%	419	51.80	49.74	(2.06)	-4.0%
450 to 500 kWh	17,887	6.3%	465	59.27	57.78	(1.49)	-2.5%
500 to 600 kWh	26,072	9.2%	535	71.16	70.59	(0.57)	-0.8%
600 to 700 kWh	16,690	5.9%	632	88.52	89.38	0.86	1.0%
700 to 800 kWh	10,482	3.7%	730	106.67	109.16	2.49	2.3%
800 to 900 kWh	6,765	2.4%	824	124.15	128.21	4.06	3.3%
900 to 1000 kWh	4,382	1.5%	920	142.11	147.71	5.60	3.9%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	193.28	9.12	5.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	296.01	17.15	6.2%
2000 to 3000 kWh	498	0.2%	2,255	394.40	422.41	28.01	7.1%
>= 3000 kWh	65	0.0%	3,461	626.31	676.36	50.05	8.0%
Total	284,068	100.0%	404	53.70	53.43	(0.27)	-0.5%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.63	(0.69)	-16.0%
25 to 50 kWh	504	0.2%	40	5.46	6.74	1.28	23.4%
50 to 75 kWh	1,524	0.5%	65	7.74	9.38	1.64	21.2%
75 to 100 kWh	3,853	1.4%	89	10.43	11.96	1.53	14.7%
100 to 150 kWh	17,070	6.0%	128	14.88	16.09	1.21	8.1%
150 to 200 kWh	26,837	9.4%	176	20.45	21.24	0.79	3.9%
200 to 250 kWh	31,980	11.3%	225	26.22	26.57	0.35	1.3%
250 to 300 kWh	32,387	11.4%	275	32.22	32.18	(0.04)	-0.1%
300 to 350 kWh	29,524	10.4%	325	38.64	38.31	(0.33)	-0.9%
350 to 400 kWh	26,061	9.2%	374	45.67	45.45	(0.22)	-0.5%
400 to 450 kWh	21,785	7.7%	424	53.49	53.87	0.38	0.7%
450 to 500 kWh	17,887	6.3%	474	62.13	63.47	1.34	2.2%
500 to 600 kWh	26,072	9.2%	546	75.27	78.07	2.80	3.7%
600 to 700 kWh	16,690	5.9%	647	94.23	99.14	4.91	5.2%
700 to 800 kWh	10,482	3.7%	747	113.59	120.70	7.11	6.3%
800 to 900 kWh	6,765	2.4%	846	132.85	142.16	9.31	7.0%
900 to 1000 kWh	4,382	1.5%	947	152.45	163.93	11.48	7.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	214.22	16.47	8.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	326.24	27.67	9.3%
2000 to 3000 kWh	498	0.2%	2,316	422.02	464.12	42.10	10.0%
>= 3000 kWh	65	0.0%	4,793	922.34	1,028.03	105.69	11.5%
Total	284,068	100.0%	411	56.05	58.23	2.18	3.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.41	(0.81)	-19.2%
25 to 50 kWh	169	0.1%	37	5.26	6.63	1.37	26.0%
50 to 75 kWh	469	0.3%	65	7.85	9.80	1.95	24.8%
75 to 100 kWh	1,188	0.9%	90	10.62	12.62	2.00	18.8%
100 to 150 kWh	5,604	4.0%	130	15.13	17.07	1.94	12.8%
150 to 200 kWh	10,057	7.2%	180	20.88	22.67	1.79	8.6%
200 to 250 kWh	13,323	9.6%	231	26.79	28.41	1.62	6.0%
250 to 300 kWh	14,698	10.5%	283	33.14	34.62	1.48	4.5%
300 to 350 kWh	14,237	10.2%	336	40.10	41.57	1.47	3.7%
350 to 400 kWh	13,378	9.6%	388	47.67	49.36	1.69	3.5%
400 to 450 kWh	11,689	8.4%	442	56.23	58.65	2.42	4.3%
450 to 500 kWh	9,931	7.1%	496	65.81	69.52	3.71	5.6%
500 to 600 kWh	14,878	10.7%	572	80.42	86.22	5.80	7.2%
600 to 700 kWh	9,991	7.2%	677	101.39	110.13	8.74	8.6%
700 to 800 kWh	6,344	4.5%	780	122.41	134.07	11.66	9.5%
800 to 900 kWh	4,154	3.0%	886	144.03	158.65	14.62	10.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	183.52	17.60	10.6%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	237.90	24.08	11.3%
1500 to 2000 kWh	946	0.7%	1,754	321.93	360.64	38.71	12.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	505.85	56.15	12.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,756.01	206.38	13.3%
Total	139,432	100.0%	471	66.97	72.20	5.23	7.8%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.67	(0.70)	-16.0%
25 to 50 kWh	171	0.1%	41	5.70	6.65	0.95	16.7%
50 to 75 kWh	471	0.3%	64	7.87	9.03	1.16	14.7%
75 to 100 kWh	1,190	0.9%	88	10.41	11.39	0.98	9.4%
100 to 150 kWh	5,610	4.0%	126	14.74	15.21	0.47	3.2%
150 to 200 kWh	10,070	7.2%	173	20.15	19.94	(0.21)	-1.0%
200 to 250 kWh	13,331	9.6%	221	25.72	24.85	(0.87)	-3.4%
250 to 300 kWh	14,706	10.5%	267	31.27	29.78	(1.49)	-4.8%
300 to 350 kWh	14,249	10.2%	314	36.94	34.90	(2.04)	-5.5%
350 to 400 kWh	13,384	9.6%	361	43.08	40.71	(2.37)	-5.5%
400 to 450 kWh	11,695	8.4%	407	49.60	47.32	(2.28)	-4.6%
450 to 500 kWh	9,940	7.1%	453	56.62	54.80	(1.82)	-3.2%
500 to 600 kWh	14,887	10.7%	521	67.89	66.94	(0.95)	-1.4%
600 to 700 kWh	10,000	7.2%	617	84.82	85.17	0.35	0.4%
700 to 800 kWh	6,351	4.6%	714	102.68	104.65	1.97	1.9%
800 to 900 kWh	4,157	3.0%	806	119.89	123.48	3.59	3.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	142.59	5.20	3.8%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	190.62	9.02	5.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	293.53	17.12	6.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	423.98	28.22	7.1%
>= 3000 kWh	40	0.0%	3,518	635.32	685.77	50.45	7.9%
Total	139,555	100.0%	435	58.04	57.82	(0.22)	-0.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.54	(0.75)	-17.5%
25 to 50 kWh	171	0.1%	39	5.48	6.64	1.16	21.2%
50 to 75 kWh	471	0.3%	64	7.86	9.41	1.55	19.7%
75 to 100 kWh	1,190	0.9%	89	10.52	12.01	1.49	14.2%
100 to 150 kWh	5,610	4.0%	128	14.94	16.14	1.20	8.0%
150 to 200 kWh	10,070	7.2%	177	20.51	21.30	0.79	3.9%
200 to 250 kWh	13,331	9.6%	226	26.26	26.63	0.37	1.4%
250 to 300 kWh	14,706	10.5%	275	32.21	32.20	(0.01)	0.0%
300 to 350 kWh	14,249	10.2%	325	38.52	38.23	(0.29)	-0.8%
350 to 400 kWh	13,384	9.6%	374	45.37	45.04	(0.33)	-0.7%
400 to 450 kWh	11,695	8.4%	424	52.91	52.99	0.08	0.2%
450 to 500 kWh	9,940	7.1%	474	61.22	62.16	0.94	1.5%
500 to 600 kWh	14,887	10.7%	547	74.16	76.58	2.42	3.3%
600 to 700 kWh	10,000	7.2%	647	93.11	97.65	4.54	4.9%
700 to 800 kWh	6,351	4.6%	747	112.55	119.37	6.82	6.1%
800 to 900 kWh	4,157	3.0%	846	131.97	141.08	9.11	6.9%
900 to 1000 kWh	2,778	2.0%	946	151.67	163.07	11.40	7.5%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	214.27	16.55	8.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	327.10	27.92	9.3%
2000 to 3000 kWh	338	0.2%	2,321	422.74	464.93	42.19	10.0%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,220.89	128.41	11.8%
Total	139,555	100.0%	453	62.52	65.02	2.50	4.0%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.40	(0.79)	-18.9%
25 to 50 kWh	300	0.2%	38	5.19	6.77	1.58	30.4%
50 to 75 kWh	1,030	0.7%	65	7.66	9.73	2.07	27.0%
75 to 100 kWh	2,640	1.9%	89	10.41	12.50	2.09	20.1%
100 to 150 kWh	11,416	8.1%	126	14.67	16.65	1.98	13.5%
150 to 200 kWh	16,702	11.8%	173	20.03	21.86	1.83	9.1%
200 to 250 kWh	18,564	13.1%	220	25.59	27.25	1.66	6.5%
250 to 300 kWh	17,607	12.4%	269	31.54	33.04	1.50	4.8%
300 to 350 kWh	15,178	10.7%	318	38.11	39.57	1.46	3.8%
350 to 400 kWh	12,548	8.9%	368	45.69	47.78	2.09	4.6%
400 to 450 kWh	9,955	7.0%	416	54.00	57.34	3.34	6.2%
450 to 500 kWh	7,818	5.5%	468	64.05	68.84	4.79	7.5%
500 to 600 kWh	10,865	7.7%	539	78.27	85.04	6.77	8.6%
600 to 700 kWh	6,416	4.5%	637	98.18	107.67	9.49	9.7%
700 to 800 kWh	3,864	2.7%	737	118.65	130.93	12.28	10.3%
800 to 900 kWh	2,380	1.7%	836	138.77	153.80	15.03	10.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	177.76	17.90	11.2%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	233.71	24.61	11.8%
1500 to 2000 kWh	379	0.3%	1,696	315.20	354.33	39.13	12.4%
2000 to 3000 kWh	125	0.1%	2,398	458.81	517.54	58.73	12.8%
>= 3000 kWh	22	0.0%	3,545	694.07	784.86	90.79	13.1%
Total	141,705	100.0%	357	48.97	52.94	3.97	8.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.03	(0.46)	-10.2%
25 to 50 kWh	316	0.2%	43	5.69	6.86	1.17	20.6%
50 to 75 kWh	1,030	0.7%	65	7.70	9.01	1.31	17.0%
75 to 100 kWh	2,644	1.9%	89	10.37	11.39	1.02	9.8%
100 to 150 kWh	11,423	8.1%	129	15.02	15.48	0.46	3.1%
150 to 200 kWh	16,707	11.8%	179	20.81	20.53	(0.28)	-1.3%
200 to 250 kWh	18,575	13.1%	230	26.79	25.79	(1.00)	-3.7%
250 to 300 kWh	17,613	12.4%	280	32.93	31.27	(1.66)	-5.0%
300 to 350 kWh	15,181	10.7%	330	39.39	37.21	(2.18)	-5.5%
350 to 400 kWh	12,557	8.9%	380	46.31	44.02	(2.29)	-4.9%
400 to 450 kWh	9,960	7.0%	432	54.37	52.58	(1.79)	-3.3%
450 to 500 kWh	7,823	5.5%	480	62.64	61.60	(1.04)	-1.7%
500 to 600 kWh	10,871	7.7%	553	75.62	75.65	0.03	0.0%
600 to 700 kWh	6,421	4.5%	654	94.43	96.27	1.84	1.9%
700 to 800 kWh	3,871	2.7%	755	113.47	117.17	3.70	3.3%
800 to 900 kWh	2,382	1.7%	855	132.53	138.08	5.55	4.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	159.79	7.49	4.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	203.52	11.31	5.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	309.31	20.40	7.1%
2000 to 3000 kWh	125	0.1%	2,214	393.06	423.23	30.17	7.7%
>= 3000 kWh	22	0.0%	3,312	605.11	655.72	50.61	8.4%
Total	141,824	100.0%	367	48.44	48.15	(0.29)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.72	(0.62)	-14.3%
25 to 50 kWh	316	0.2%	41	5.44	6.81	1.37	25.2%
50 to 75 kWh	1,030	0.7%	65	7.68	9.37	1.69	22.0%
75 to 100 kWh	2,644	1.9%	89	10.39	11.94	1.55	14.9%
100 to 150 kWh	11,423	8.1%	128	14.85	16.06	1.21	8.1%
150 to 200 kWh	16,707	11.8%	176	20.42	21.20	0.78	3.8%
200 to 250 kWh	18,575	13.1%	225	26.19	26.52	0.33	1.3%
250 to 300 kWh	17,613	12.4%	275	32.24	32.16	(0.08)	-0.2%
300 to 350 kWh	15,181	10.7%	324	38.75	38.39	(0.36)	-0.9%
350 to 400 kWh	12,557	8.9%	374	46.00	45.90	(0.10)	-0.2%
400 to 450 kWh	9,960	7.0%	424	54.18	54.96	0.78	1.4%
450 to 500 kWh	7,823	5.5%	474	63.35	65.22	1.87	3.0%
500 to 600 kWh	10,871	7.7%	546	76.94	80.35	3.41	4.4%
600 to 700 kWh	6,421	4.5%	646	96.31	101.97	5.66	5.9%
700 to 800 kWh	3,871	2.7%	746	116.06	124.05	7.99	6.9%
800 to 900 kWh	2,382	1.7%	845	135.65	145.94	10.29	7.6%
900 to 1000 kWh	1,410	1.0%	948	156.08	168.78	12.70	8.1%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	218.62	17.96	9.0%
1500 to 2000 kWh	382	0.3%	1,683	302.05	331.80	29.75	9.8%
2000 to 3000 kWh	125	0.1%	2,306	426.00	470.48	44.48	10.4%
>= 3000 kWh	22	0.0%	3,428	649.59	720.29	70.70	10.9%
Total	141,824	100.0%	362	48.71	50.55	1.84	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.48	(0.73)	-17.3%
25 to 50 kWh	15	0.7%	35	5.20	6.44	1.24	23.8%
50 to 75 kWh	16	0.7%	66	7.95	9.83	1.88	23.6%
75 to 100 kWh	15	0.7%	83	9.87	11.76	1.89	19.1%
100 to 150 kWh	29	1.3%	112	13.78	15.20	1.42	10.3%
150 to 200 kWh	42	1.9%	164	19.06	20.81	1.75	9.2%
200 to 250 kWh	56	2.6%	194	22.66	24.20	1.54	6.8%
250 to 300 kWh	58	2.7%	259	30.03	31.57	1.54	5.1%
300 to 350 kWh	70	3.2%	294	34.43	35.89	1.46	4.2%
350 to 400 kWh	102	4.7%	365	43.32	44.78	1.46	3.4%
400 to 450 kWh	106	4.9%	407	48.72	50.12	1.40	2.9%
450 to 500 kWh	100	4.6%	457	55.41	57.05	1.64	3.0%
500 to 600 kWh	249	11.5%	520	64.81	67.16	2.35	3.6%
600 to 700 kWh	217	10.0%	636	83.67	87.84	4.17	5.0%
700 to 800 kWh	207	9.6%	710	96.71	102.31	5.60	5.8%
800 to 900 kWh	183	8.5%	826	118.67	126.78	8.11	6.8%
900 to 1000 kWh	158	7.3%	894	131.42	140.98	9.56	7.3%
1000 to 1500 kWh	372	17.2%	1,163	184.84	200.97	16.13	8.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	324.49	30.78	10.5%
2000 to 3000 kWh	32	1.5%	2,232	403.62	449.52	45.90	11.4%
>= 3000 kWh	3	0.1%	3,426	646.46	724.26	77.80	12.0%
Total	2,162	100.0%	731	107.58	115.63	8.05	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.68	(0.78)	-17.5%
25 to 50 kWh	15	0.7%	37	5.79	6.24	0.45	7.8%
50 to 75 kWh	16	0.7%	62	7.58	8.75	1.17	15.4%
75 to 100 kWh	15	0.7%	96	11.49	12.09	0.60	5.2%
100 to 150 kWh	29	1.3%	136	16.64	16.80	0.16	1.0%
150 to 200 kWh	42	1.9%	191	22.29	21.76	(0.53)	-2.4%
200 to 250 kWh	56	2.6%	256	30.79	29.60	(1.19)	-3.9%
250 to 300 kWh	58	2.7%	286	33.86	31.96	(1.90)	-5.6%
300 to 350 kWh	72	3.3%	354	42.41	39.90	(2.51)	-5.9%
350 to 400 kWh	102	4.7%	383	46.06	43.19	(2.87)	-6.2%
400 to 450 kWh	106	4.9%	440	53.85	50.53	(3.32)	-6.2%
450 to 500 kWh	101	4.7%	492	60.77	57.04	(3.73)	-6.1%
500 to 600 kWh	250	11.5%	579	73.97	70.25	(3.72)	-5.0%
600 to 700 kWh	218	10.1%	667	87.49	84.01	(3.48)	-4.0%
700 to 800 kWh	207	9.5%	785	106.91	104.17	(2.74)	-2.6%
800 to 900 kWh	183	8.4%	867	119.92	117.34	(2.58)	-2.2%
900 to 1000 kWh	158	7.3%	1,008	142.59	140.50	(2.09)	-1.5%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.90	(0.37)	-0.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	279.99	7.12	2.6%
2000 to 3000 kWh	32	1.5%	2,356	393.69	412.61	18.92	4.8%
>= 3000 kWh	3	0.1%	3,801	661.69	702.34	40.65	6.1%
Total	2,168	100.0%	784	110.26	108.82	(1.44)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.58	(0.75)	-17.3%
25 to 50 kWh	15	0.7%	36	5.49	6.34	0.85	15.5%
50 to 75 kWh	16	0.7%	64	7.77	9.29	1.52	19.6%
75 to 100 kWh	15	0.7%	89	10.68	11.92	1.24	11.6%
100 to 150 kWh	29	1.3%	124	15.21	16.00	0.79	5.2%
150 to 200 kWh	42	1.9%	177	20.68	21.29	0.61	2.9%
200 to 250 kWh	56	2.6%	225	26.73	26.90	0.17	0.6%
250 to 300 kWh	58	2.7%	272	31.94	31.76	(0.18)	-0.6%
300 to 350 kWh	72	3.3%	324	38.44	37.91	(0.53)	-1.4%
350 to 400 kWh	102	4.7%	374	44.69	43.98	(0.71)	-1.6%
400 to 450 kWh	106	4.9%	423	51.28	50.33	(0.95)	-1.9%
450 to 500 kWh	101	4.7%	475	58.08	57.05	(1.03)	-1.8%
500 to 600 kWh	250	11.5%	550	69.38	68.70	(0.68)	-1.0%
600 to 700 kWh	218	10.1%	652	85.58	85.92	0.34	0.4%
700 to 800 kWh	207	9.5%	747	101.80	103.24	1.44	1.4%
800 to 900 kWh	183	8.4%	847	119.29	122.07	2.78	2.3%
900 to 1000 kWh	158	7.3%	951	137.00	140.74	3.74	2.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	190.43	7.87	4.3%
1500 to 2000 kWh	102	4.7%	1,713	283.35	302.37	19.02	6.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	431.06	32.40	8.1%
>= 3000 kWh	3	0.1%	3,613	654.07	713.30	59.23	9.1%
Total	2,168	100.0%	757	108.88	112.18	3.30	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.58	(0.60)	-14.4%
25 to 50 kWh	2	0.4%	26	4.78	5.44	0.66	13.8%
50 to 75 kWh	7	1.3%	67	8.60	10.00	1.40	16.3%
75 to 100 kWh	4	0.8%	93	10.77	12.92	2.15	20.0%
100 to 150 kWh	8	1.5%	134	15.69	17.51	1.82	11.6%
150 to 200 kWh	18	3.5%	177	20.68	22.44	1.76	8.5%
200 to 250 kWh	18	3.5%	199	23.31	24.71	1.40	6.0%
250 to 300 kWh	10	1.9%	250	29.25	30.41	1.16	4.0%
300 to 350 kWh	22	4.2%	321	38.21	39.49	1.28	3.3%
350 to 400 kWh	18	3.5%	376	44.49	45.62	1.13	2.5%
400 to 450 kWh	23	4.4%	456	55.98	57.40	1.42	2.5%
450 to 500 kWh	23	4.4%	569	74.40	77.02	2.62	3.5%
500 to 600 kWh	64	12.3%	618	80.31	82.60	2.29	2.9%
600 to 700 kWh	51	9.8%	761	105.72	110.25	4.53	4.3%
700 to 800 kWh	53	10.2%	854	120.21	125.47	5.26	4.4%
800 to 900 kWh	43	8.3%	1,021	151.73	160.64	8.91	5.9%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.12	11.28	6.6%
1000 to 1500 kWh	94	18.1%	1,447	235.58	254.81	19.23	8.2%
1500 to 2000 kWh	17	3.3%	1,909	329.82	361.87	32.05	9.7%
2000 to 3000 kWh	3	0.6%	2,973	546.93	608.36	61.43	11.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.11	8.12	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.38	(0.79)	-18.9%
25 to 50 kWh	2	0.4%	53	7.52	7.83	0.31	4.1%
50 to 75 kWh	7	1.3%	60	7.70	8.46	0.76	9.9%
75 to 100 kWh	4	0.8%	88	10.24	11.36	1.12	10.9%
100 to 150 kWh	8	1.5%	116	13.75	14.16	0.41	3.0%
150 to 200 kWh	18	3.5%	178	21.03	20.80	(0.23)	-1.1%
200 to 250 kWh	18	3.5%	258	31.03	29.73	(1.30)	-4.2%
250 to 300 kWh	10	1.9%	306	37.70	36.10	(1.60)	-4.2%
300 to 350 kWh	22	4.2%	328	39.96	37.73	(2.23)	-5.6%
350 to 400 kWh	18	3.5%	366	45.17	42.71	(2.46)	-5.4%
400 to 450 kWh	24	4.6%	399	49.22	46.28	(2.94)	-6.0%
450 to 500 kWh	23	4.4%	388	49.35	47.16	(2.19)	-4.4%
500 to 600 kWh	64	12.3%	479	62.34	59.59	(2.75)	-4.4%
600 to 700 kWh	51	9.8%	538	71.00	67.88	(3.12)	-4.4%
700 to 800 kWh	53	10.2%	646	86.70	83.31	(3.39)	-3.9%
800 to 900 kWh	43	8.3%	679	89.23	84.73	(4.50)	-5.0%
900 to 1000 kWh	36	6.9%	771	105.67	102.16	(3.51)	-3.3%
1000 to 1500 kWh	94	18.0%	963	137.03	134.37	(2.66)	-1.9%
1500 to 2000 kWh	17	3.3%	1,426	224.52	229.73	5.21	2.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	317.54	11.88	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	80.27	(2.32)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.48	(0.70)	-16.7%
25 to 50 kWh	2	0.4%	40	6.15	6.64	0.49	8.0%
50 to 75 kWh	7	1.3%	63	8.15	9.23	1.08	13.3%
75 to 100 kWh	4	0.8%	91	10.51	12.14	1.63	15.5%
100 to 150 kWh	8	1.5%	125	14.72	15.83	1.11	7.5%
150 to 200 kWh	18	3.5%	177	20.86	21.62	0.76	3.6%
200 to 250 kWh	18	3.5%	228	27.17	27.22	0.05	0.2%
250 to 300 kWh	10	1.9%	278	33.48	33.25	(0.23)	-0.7%
300 to 350 kWh	22	4.2%	324	39.08	38.62	(0.46)	-1.2%
350 to 400 kWh	18	3.5%	371	44.83	44.16	(0.67)	-1.5%
400 to 450 kWh	24	4.6%	428	52.59	51.82	(0.77)	-1.5%
450 to 500 kWh	23	4.4%	479	61.92	62.15	0.23	0.4%
500 to 600 kWh	64	12.3%	548	71.34	71.11	(0.23)	-0.3%
600 to 700 kWh	51	9.8%	650	88.36	89.07	0.71	0.8%
700 to 800 kWh	53	10.2%	750	103.54	104.49	0.95	0.9%
800 to 900 kWh	43	8.3%	850	120.48	122.69	2.21	1.8%
900 to 1000 kWh	36	6.9%	948	138.75	142.64	3.89	2.8%
1000 to 1500 kWh	94	18.0%	1,207	186.70	195.08	8.38	4.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	295.80	18.63	6.7%
2000 to 3000 kWh	3	0.6%	2,419	426.30	462.95	36.65	8.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.72	2.91	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.40	(0.81)	-19.2%
25 to 50 kWh	117	0.1%	36	5.31	6.58	1.27	23.9%
50 to 75 kWh	367	0.4%	65	7.91	9.84	1.93	24.4%
75 to 100 kWh	863	0.9%	91	10.66	12.65	1.99	18.7%
100 to 150 kWh	3,859	4.1%	131	15.23	17.16	1.93	12.7%
150 to 200 kWh	6,554	7.0%	182	21.16	22.94	1.78	8.4%
200 to 250 kWh	8,394	8.9%	233	27.09	28.71	1.62	6.0%
250 to 300 kWh	9,108	9.7%	286	33.54	35.05	1.51	4.5%
300 to 350 kWh	8,876	9.4%	340	40.55	42.12	1.57	3.9%
350 to 400 kWh	8,525	9.1%	391	47.96	49.81	1.85	3.9%
400 to 450 kWh	7,654	8.1%	445	56.52	59.20	2.68	4.7%
450 to 500 kWh	6,778	7.2%	500	66.21	70.30	4.09	6.2%
500 to 600 kWh	10,615	11.3%	577	81.07	87.38	6.31	7.8%
600 to 700 kWh	7,391	7.9%	685	102.87	112.23	9.36	9.1%
700 to 800 kWh	4,874	5.2%	794	125.05	137.45	12.40	9.9%
800 to 900 kWh	3,216	3.4%	904	147.46	162.93	15.47	10.5%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	189.48	18.66	10.9%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	246.81	25.55	11.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	378.07	41.34	12.3%
2000 to 3000 kWh	213	0.2%	2,469	468.25	527.55	59.30	12.7%
>= 3000 kWh	24	0.0%	3,759	732.67	828.14	95.47	13.0%
Total	94,026	100.0%	491	70.45	76.30	5.85	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.65	(0.73)	-16.7%
25 to 50 kWh	118	0.1%	41	5.76	6.63	0.87	15.1%
50 to 75 kWh	368	0.4%	64	7.89	9.03	1.14	14.4%
75 to 100 kWh	865	0.9%	88	10.39	11.38	0.99	9.5%
100 to 150 kWh	3,864	4.1%	125	14.57	15.08	0.51	3.5%
150 to 200 kWh	6,561	7.0%	170	19.85	19.71	(0.14)	-0.7%
200 to 250 kWh	8,399	8.9%	218	25.47	24.68	(0.79)	-3.1%
250 to 300 kWh	9,115	9.7%	264	31.02	29.69	(1.33)	-4.3%
300 to 350 kWh	8,884	9.4%	310	36.82	35.05	(1.77)	-4.8%
350 to 400 kWh	8,531	9.1%	357	43.29	41.36	(1.93)	-4.5%
400 to 450 kWh	7,659	8.1%	404	50.30	48.80	(1.50)	-3.0%
450 to 500 kWh	6,784	7.2%	450	57.71	57.09	(0.62)	-1.1%
500 to 600 kWh	10,621	11.3%	517	69.69	70.44	0.75	1.1%
600 to 700 kWh	7,398	7.9%	609	86.89	89.39	2.50	2.9%
700 to 800 kWh	4,879	5.2%	700	104.13	108.27	4.14	4.0%
800 to 900 kWh	3,219	3.4%	789	120.97	126.72	5.75	4.8%
900 to 1000 kWh	2,143	2.3%	874	137.20	144.47	7.27	5.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	190.49	11.22	6.3%
1500 to 2000 kWh	618	0.7%	1,560	268.57	288.17	19.60	7.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	416.68	30.64	7.9%
>= 3000 kWh	24	0.0%	3,342	609.67	661.32	51.65	8.5%
Total	94,116	100.0%	440	60.42	61.26	0.84	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.52	(0.77)	-17.9%
25 to 50 kWh	118	0.1%	39	5.53	6.60	1.07	19.3%
50 to 75 kWh	368	0.4%	64	7.90	9.44	1.54	19.5%
75 to 100 kWh	865	0.9%	90	10.52	12.02	1.50	14.3%
100 to 150 kWh	3,864	4.1%	128	14.90	16.12	1.22	8.2%
150 to 200 kWh	6,561	7.0%	176	20.50	21.32	0.82	4.0%
200 to 250 kWh	8,399	8.9%	226	26.28	26.70	0.42	1.6%
250 to 300 kWh	9,115	9.7%	275	32.28	32.37	0.09	0.3%
300 to 350 kWh	8,884	9.4%	325	38.69	38.58	(0.11)	-0.3%
350 to 400 kWh	8,531	9.1%	374	45.63	45.59	(0.04)	-0.1%
400 to 450 kWh	7,659	8.1%	425	53.41	54.00	0.59	1.1%
450 to 500 kWh	6,784	7.2%	475	61.96	63.70	1.74	2.8%
500 to 600 kWh	10,621	11.3%	547	75.38	78.91	3.53	4.7%
600 to 700 kWh	7,398	7.9%	647	94.88	100.82	5.94	6.3%
700 to 800 kWh	4,879	5.2%	747	114.59	122.87	8.28	7.2%
800 to 900 kWh	3,219	3.4%	846	134.23	144.84	10.61	7.9%
900 to 1000 kWh	2,143	2.3%	946	154.03	166.99	12.96	8.4%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	218.66	18.39	9.2%
1500 to 2000 kWh	618	0.7%	1,694	302.67	333.14	30.47	10.1%
2000 to 3000 kWh	215	0.2%	2,322	427.19	472.18	44.99	10.5%
>= 3000 kWh	24	0.0%	3,550	671.17	744.73	73.56	11.0%
Total	94,116	100.0%	465	65.45	68.80	3.35	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.43	(0.76)	-18.1%
25 to 50 kWh	249	0.2%	38	5.15	6.75	1.60	31.1%
50 to 75 kWh	849	0.8%	65	7.67	9.74	2.07	27.0%
75 to 100 kWh	2,150	2.0%	90	10.46	12.54	2.08	19.9%
100 to 150 kWh	8,824	8.3%	127	14.75	16.73	1.98	13.4%
150 to 200 kWh	12,174	11.5%	175	20.25	22.08	1.83	9.0%
200 to 250 kWh	13,075	12.3%	223	25.89	27.54	1.65	6.4%
250 to 300 kWh	12,355	11.6%	272	31.91	33.37	1.46	4.6%
300 to 350 kWh	10,917	10.3%	322	38.53	39.91	1.38	3.6%
350 to 400 kWh	9,213	8.7%	372	46.20	48.20	2.00	4.3%
400 to 450 kWh	7,475	7.0%	420	54.68	57.97	3.29	6.0%
450 to 500 kWh	6,087	5.7%	472	64.75	69.49	4.74	7.3%
500 to 600 kWh	8,640	8.1%	545	79.60	86.41	6.81	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	109.03	9.53	9.6%
700 to 800 kWh	3,171	3.0%	747	120.63	133.05	12.42	10.3%
800 to 900 kWh	1,972	1.9%	846	141.09	156.31	15.22	10.8%
900 to 1000 kWh	1,189	1.1%	954	163.18	181.41	18.23	11.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	238.34	25.07	11.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	360.71	39.80	12.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	529.86	60.11	12.8%
>= 3000 kWh	21	0.0%	3,538	692.51	783.05	90.54	13.1%
Total	106,155	100.0%	370	51.36	55.55	4.19	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.06	(0.41)	-9.2%
25 to 50 kWh	265	0.2%	43	5.65	6.85	1.20	21.2%
50 to 75 kWh	849	0.8%	64	7.64	8.99	1.35	17.7%
75 to 100 kWh	2,154	2.0%	88	10.29	11.33	1.04	10.1%
100 to 150 kWh	8,830	8.3%	128	14.87	15.35	0.48	3.2%
150 to 200 kWh	12,179	11.5%	177	20.58	20.35	(0.23)	-1.1%
200 to 250 kWh	13,085	12.3%	227	26.53	25.60	(0.93)	-3.5%
250 to 300 kWh	12,360	11.6%	278	32.80	31.26	(1.54)	-4.7%
300 to 350 kWh	10,920	10.3%	327	39.40	37.40	(2.00)	-5.1%
350 to 400 kWh	9,220	8.7%	376	46.58	44.65	(1.93)	-4.1%
400 to 450 kWh	7,480	7.0%	428	55.01	53.89	(1.12)	-2.0%
450 to 500 kWh	6,090	5.7%	477	63.73	63.59	(0.14)	-0.2%
500 to 600 kWh	8,643	8.1%	547	76.89	78.05	1.16	1.5%
600 to 700 kWh	5,227	4.9%	648	96.02	99.00	2.98	3.1%
700 to 800 kWh	3,177	3.0%	746	114.65	119.37	4.72	4.1%
800 to 900 kWh	1,974	1.9%	844	133.39	139.88	6.49	4.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	160.31	8.24	5.4%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	203.01	11.90	6.2%
1500 to 2000 kWh	327	0.3%	1,651	287.94	308.95	21.01	7.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	418.41	30.44	7.8%
>= 3000 kWh	21	0.0%	3,310	605.72	656.62	50.90	8.4%
Total	106,257	100.0%	372	50.21	50.43	0.22	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.75	(0.58)	-13.4%
25 to 50 kWh	265	0.2%	41	5.40	6.80	1.40	25.9%
50 to 75 kWh	849	0.8%	65	7.65	9.36	1.71	22.4%
75 to 100 kWh	2,154	2.0%	89	10.37	11.94	1.57	15.1%
100 to 150 kWh	8,830	8.3%	128	14.81	16.04	1.23	8.3%
150 to 200 kWh	12,179	11.5%	176	20.42	21.21	0.79	3.9%
200 to 250 kWh	13,085	12.3%	225	26.21	26.57	0.36	1.4%
250 to 300 kWh	12,360	11.6%	275	32.35	32.32	(0.03)	-0.1%
300 to 350 kWh	10,920	10.3%	325	38.96	38.65	(0.31)	-0.8%
350 to 400 kWh	9,220	8.7%	374	46.39	46.43	0.04	0.1%
400 to 450 kWh	7,480	7.0%	424	54.84	55.93	1.09	2.0%
450 to 500 kWh	6,090	5.7%	474	64.24	66.54	2.30	3.6%
500 to 600 kWh	8,643	8.1%	546	78.25	82.23	3.98	5.1%
600 to 700 kWh	5,227	4.9%	646	97.76	104.02	6.26	6.4%
700 to 800 kWh	3,177	3.0%	746	117.64	126.21	8.57	7.3%
800 to 900 kWh	1,974	1.9%	845	137.24	148.10	10.86	7.9%
900 to 1000 kWh	1,191	1.1%	948	157.63	170.87	13.24	8.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	220.68	18.49	9.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	334.85	30.41	10.0%
2000 to 3000 kWh	106	0.1%	2,312	428.92	474.22	45.30	10.6%
>= 3000 kWh	21	0.0%	3,424	649.11	719.84	70.73	10.9%
Total	106,257	100.0%	371	50.78	52.98	2.21	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.10	(0.09)	-2.1%
25 to 50 kWh	1	0.4%	10	4.68	3.67	(1.01)	-21.6%
50 to 75 kWh	3	1.1%	60	8.52	9.18	0.66	7.7%
75 to 100 kWh	2	0.7%	114	13.24	15.30	2.06	15.6%
100 to 150 kWh	4	1.4%	130	15.38	17.09	1.71	11.1%
150 to 200 kWh	14	5.0%	177	20.70	22.55	1.85	8.9%
200 to 250 kWh	12	4.3%	225	26.12	27.69	1.57	6.0%
250 to 300 kWh	7	2.5%	254	29.88	30.93	1.05	3.5%
300 to 350 kWh	16	5.7%	328	39.15	40.57	1.42	3.6%
350 to 400 kWh	12	4.3%	368	43.70	44.88	1.18	2.7%
400 to 450 kWh	12	4.3%	468	59.63	61.79	2.16	3.6%
450 to 500 kWh	16	5.7%	557	74.71	77.95	3.24	4.3%
500 to 600 kWh	44	15.6%	622	81.98	84.61	2.63	3.2%
600 to 700 kWh	32	11.3%	766	107.95	113.08	5.13	4.8%
700 to 800 kWh	26	9.2%	845	121.75	128.19	6.44	5.3%
800 to 900 kWh	17	6.0%	1,085	170.15	183.01	12.86	7.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	198.16	14.28	7.8%
1000 to 1500 kWh	35	12.4%	1,454	243.20	265.28	22.08	9.1%
1500 to 2000 kWh	7	2.5%	1,999	354.22	391.35	37.13	10.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	584.57	60.36	11.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.39	7.73	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.59	(0.62)	-14.7%
25 to 50 kWh	1	0.4%	56	9.15	8.06	(1.09)	-11.9%
50 to 75 kWh	3	1.1%	70	9.73	9.54	(0.19)	-2.0%
75 to 100 kWh	2	0.7%	72	8.37	9.73	1.36	16.2%
100 to 150 kWh	4	1.4%	111	13.31	13.56	0.25	1.9%
150 to 200 kWh	14	4.9%	176	20.98	20.82	(0.16)	-0.8%
200 to 250 kWh	12	4.2%	227	27.42	26.64	(0.78)	-2.8%
250 to 300 kWh	7	2.5%	298	36.58	34.99	(1.59)	-4.3%
300 to 350 kWh	16	5.7%	320	39.29	37.23	(2.06)	-5.2%
350 to 400 kWh	12	4.2%	370	46.97	44.87	(2.10)	-4.5%
400 to 450 kWh	13	4.6%	384	49.84	47.87	(1.97)	-4.0%
450 to 500 kWh	16	5.7%	396	52.18	50.47	(1.71)	-3.3%
500 to 600 kWh	44	15.5%	477	64.51	62.59	(1.92)	-3.0%
600 to 700 kWh	32	11.3%	530	73.08	71.25	(1.83)	-2.5%
700 to 800 kWh	26	9.2%	661	97.41	97.43	0.02	0.0%
800 to 900 kWh	17	6.0%	612	88.41	87.50	(0.91)	-1.0%
900 to 1000 kWh	17	6.0%	746	112.81	113.95	1.14	1.0%
1000 to 1500 kWh	35	12.4%	921	145.84	149.81	3.97	2.7%
1500 to 2000 kWh	7	2.5%	1,429	242.36	255.15	12.79	5.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	372.62	22.87	6.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.52	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	3.85	(0.35)	-8.3%
25 to 50 kWh	1	0.4%	33	6.91	5.87	(1.04)	-15.1%
50 to 75 kWh	3	1.1%	65	9.13	9.36	0.23	2.5%
75 to 100 kWh	2	0.7%	93	10.81	12.52	1.71	15.8%
100 to 150 kWh	4	1.4%	120	14.34	15.32	0.98	6.8%
150 to 200 kWh	14	4.9%	177	20.84	21.69	0.85	4.1%
200 to 250 kWh	12	4.2%	226	26.77	27.16	0.39	1.5%
250 to 300 kWh	7	2.5%	276	33.23	32.96	(0.27)	-0.8%
300 to 350 kWh	16	5.7%	324	39.22	38.90	(0.32)	-0.8%
350 to 400 kWh	12	4.2%	369	45.33	44.88	(0.45)	-1.0%
400 to 450 kWh	13	4.6%	426	54.70	54.78	0.08	0.1%
450 to 500 kWh	16	5.7%	477	63.51	64.29	0.78	1.2%
500 to 600 kWh	44	15.5%	550	73.26	73.62	0.36	0.5%
600 to 700 kWh	32	11.3%	648	90.51	92.17	1.66	1.8%
700 to 800 kWh	26	9.2%	753	109.66	112.91	3.25	3.0%
800 to 900 kWh	17	6.0%	849	129.28	135.26	5.98	4.6%
900 to 1000 kWh	17	6.0%	953	148.35	156.05	7.70	5.2%
1000 to 1500 kWh	35	12.4%	1,191	195.23	208.38	13.15	6.7%
1500 to 2000 kWh	7	2.5%	1,714	298.29	323.25	24.96	8.4%
2000 to 3000 kWh	1	0.4%	2,409	436.98	478.59	41.61	9.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.97	3.84	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.54	(0.68)	-16.1%
25 to 50 kWh	12	0.8%	32	5.00	6.08	1.08	21.6%
50 to 75 kWh	13	0.9%	66	8.12	9.92	1.80	22.2%
75 to 100 kWh	11	0.7%	80	9.52	11.49	1.97	20.7%
100 to 150 kWh	26	1.7%	114	14.00	15.46	1.46	10.4%
150 to 200 kWh	38	2.5%	162	18.88	20.62	1.74	9.2%
200 to 250 kWh	45	3.0%	192	22.51	24.09	1.58	7.0%
250 to 300 kWh	47	3.1%	268	31.06	32.56	1.50	4.8%
300 to 350 kWh	56	3.7%	294	34.57	36.06	1.49	4.3%
350 to 400 kWh	82	5.5%	367	43.70	45.27	1.57	3.6%
400 to 450 kWh	84	5.6%	418	50.07	51.58	1.51	3.0%
450 to 500 kWh	72	4.8%	465	56.92	58.88	1.96	3.4%
500 to 600 kWh	192	12.8%	524	65.90	68.72	2.82	4.3%
600 to 700 kWh	163	10.8%	649	86.81	92.11	5.30	6.1%
700 to 800 kWh	147	9.8%	727	101.30	108.68	7.38	7.3%
800 to 900 kWh	122	8.1%	854	126.58	137.56	10.98	8.7%
900 to 1000 kWh	100	6.7%	933	141.72	154.70	12.98	9.2%
1000 to 1500 kWh	201	13.4%	1,190	194.26	214.50	20.24	10.4%
1500 to 2000 kWh	52	3.5%	1,755	309.80	345.86	36.06	11.6%
2000 to 3000 kWh	17	1.1%	2,219	405.34	454.47	49.13	12.1%
>= 3000 kWh	1	0.1%	4,192	809.10	913.34	104.24	12.9%
Total	1,503	100.0%	686	101.07	109.57	8.50	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.74	(0.68)	-15.4%
25 to 50 kWh	12	0.8%	39	6.12	6.51	0.39	6.4%
50 to 75 kWh	13	0.9%	61	7.50	8.61	1.11	14.8%
75 to 100 kWh	11	0.7%	100	11.85	12.48	0.63	5.3%
100 to 150 kWh	26	1.7%	133	16.34	16.57	0.23	1.4%
150 to 200 kWh	38	2.5%	191	22.28	21.75	(0.53)	-2.4%
200 to 250 kWh	45	3.0%	256	30.97	29.93	(1.04)	-3.4%
250 to 300 kWh	47	3.1%	275	32.76	31.06	(1.70)	-5.2%
300 to 350 kWh	58	3.8%	353	42.63	40.27	(2.36)	-5.5%
350 to 400 kWh	82	5.4%	381	46.15	43.48	(2.67)	-5.8%
400 to 450 kWh	84	5.6%	430	53.11	50.16	(2.95)	-5.6%
450 to 500 kWh	73	4.8%	481	60.79	57.81	(2.98)	-4.9%
500 to 600 kWh	193	12.8%	571	74.83	72.04	(2.79)	-3.7%
600 to 700 kWh	164	10.9%	657	89.08	87.11	(1.97)	-2.2%
700 to 800 kWh	147	9.7%	767	109.58	109.49	(0.09)	-0.1%
800 to 900 kWh	122	8.1%	838	123.28	124.60	1.32	1.1%
900 to 1000 kWh	100	6.6%	961	145.51	148.59	3.08	2.1%
1000 to 1500 kWh	202	13.4%	1,176	187.08	194.17	7.09	3.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	290.55	15.32	5.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	456.30	29.49	6.9%
>= 3000 kWh	1	0.1%	4,340	792.33	856.17	63.84	8.1%
Total	1,509	100.0%	701	102.49	103.44	0.95	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.64	(0.68)	-15.7%
25 to 50 kWh	12	0.8%	36	5.56	6.29	0.73	13.1%
50 to 75 kWh	13	0.9%	64	7.81	9.26	1.45	18.6%
75 to 100 kWh	11	0.7%	90	10.68	11.99	1.31	12.3%
100 to 150 kWh	26	1.7%	123	15.16	16.01	0.85	5.6%
150 to 200 kWh	38	2.5%	176	20.58	21.19	0.61	3.0%
200 to 250 kWh	45	3.0%	224	26.74	27.01	0.27	1.0%
250 to 300 kWh	47	3.1%	271	31.91	31.81	(0.10)	-0.3%
300 to 350 kWh	58	3.8%	324	38.63	38.18	(0.45)	-1.2%
350 to 400 kWh	82	5.4%	374	44.93	44.38	(0.55)	-1.2%
400 to 450 kWh	84	5.6%	424	51.58	50.87	(0.71)	-1.4%
450 to 500 kWh	73	4.8%	473	58.86	58.35	(0.51)	-0.9%
500 to 600 kWh	193	12.8%	548	70.35	70.38	0.03	0.0%
600 to 700 kWh	164	10.9%	653	87.94	89.61	1.67	1.9%
700 to 800 kWh	147	9.7%	747	105.43	109.09	3.66	3.5%
800 to 900 kWh	122	8.1%	846	124.94	131.10	6.16	4.9%
900 to 1000 kWh	100	6.6%	947	143.62	151.64	8.02	5.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	204.33	13.66	7.2%
1500 to 2000 kWh	52	3.4%	1,696	292.62	318.38	25.76	8.8%
2000 to 3000 kWh	17	1.1%	2,325	416.07	455.38	39.31	9.4%
>= 3000 kWh	1	0.1%	4,266	800.71	884.75	84.04	10.5%
Total	1,509	100.0%	693	101.74	106.47	4.73	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.44	(0.82)	-19.2%
25 to 50 kWh	52	0.1%	39	5.08	6.83	1.75	34.4%
50 to 75 kWh	102	0.2%	64	7.63	9.64	2.01	26.3%
75 to 100 kWh	325	0.7%	90	10.51	12.53	2.02	19.2%
100 to 150 kWh	1,745	3.8%	128	14.93	16.87	1.94	13.0%
150 to 200 kWh	3,503	7.7%	176	20.36	22.16	1.80	8.8%
200 to 250 kWh	4,929	10.9%	226	26.28	27.89	1.61	6.1%
250 to 300 kWh	5,590	12.3%	277	32.50	33.92	1.42	4.4%
300 to 350 kWh	5,361	11.8%	329	39.35	40.65	1.30	3.3%
350 to 400 kWh	4,853	10.7%	383	47.15	48.58	1.43	3.0%
400 to 450 kWh	4,035	8.9%	435	55.66	57.61	1.95	3.5%
450 to 500 kWh	3,153	6.9%	487	64.97	67.84	2.87	4.4%
500 to 600 kWh	4,263	9.4%	560	78.81	83.36	4.55	5.8%
600 to 700 kWh	2,600	5.7%	653	97.17	104.14	6.97	7.2%
700 to 800 kWh	1,470	3.2%	734	113.67	122.86	9.19	8.1%
800 to 900 kWh	938	2.1%	826	132.30	144.01	11.71	8.9%
900 to 1000 kWh	632	1.4%	909	149.34	163.36	14.02	9.4%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	213.27	20.01	10.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	328.31	33.83	11.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	468.11	50.67	12.1%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,147.82	372.76	13.4%
Total	45,406	100.0%	430	59.76	63.70	3.94	6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.71	(0.64)	-14.7%
25 to 50 kWh	53	0.1%	42	5.48	6.69	1.21	22.1%
50 to 75 kWh	103	0.2%	65	7.81	9.02	1.21	15.5%
75 to 100 kWh	325	0.7%	89	10.48	11.41	0.93	8.9%
100 to 150 kWh	1,746	3.8%	130	15.10	15.50	0.40	2.6%
150 to 200 kWh	3,509	7.7%	178	20.70	20.38	(0.32)	-1.5%
200 to 250 kWh	4,932	10.9%	226	26.16	25.13	(1.03)	-3.9%
250 to 300 kWh	5,591	12.3%	273	31.67	29.92	(1.75)	-5.5%
300 to 350 kWh	5,365	11.8%	320	37.12	34.66	(2.46)	-6.6%
350 to 400 kWh	4,853	10.7%	367	42.71	39.57	(3.14)	-7.4%
400 to 450 kWh	4,036	8.9%	412	48.28	44.51	(3.77)	-7.8%
450 to 500 kWh	3,156	6.9%	461	54.29	49.88	(4.41)	-8.1%
500 to 600 kWh	4,266	9.4%	531	63.42	58.24	(5.18)	-8.2%
600 to 700 kWh	2,602	5.7%	640	78.95	73.19	(5.76)	-7.3%
700 to 800 kWh	1,472	3.2%	759	97.86	92.65	(5.21)	-5.3%
800 to 900 kWh	938	2.1%	865	116.18	112.41	(3.77)	-3.2%
900 to 1000 kWh	635	1.4%	983	138.02	136.23	(1.79)	-1.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	190.98	2.93	1.6%
1500 to 2000 kWh	332	0.7%	1,786	290.95	303.47	12.52	4.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	436.61	23.99	5.8%
>= 3000 kWh	16	0.0%	3,783	673.80	722.44	48.64	7.2%
Total	45,439	100.0%	424	53.12	50.70	(2.42)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.58	(0.73)	-16.9%
25 to 50 kWh	53	0.1%	40	5.29	6.76	1.47	27.8%
50 to 75 kWh	103	0.2%	64	7.72	9.33	1.61	20.9%
75 to 100 kWh	325	0.7%	89	10.49	11.98	1.49	14.2%
100 to 150 kWh	1,746	3.8%	129	15.02	16.19	1.17	7.8%
150 to 200 kWh	3,509	7.7%	177	20.53	21.27	0.74	3.6%
200 to 250 kWh	4,932	10.9%	226	26.22	26.51	0.29	1.1%
250 to 300 kWh	5,591	12.3%	275	32.09	31.92	(0.17)	-0.5%
300 to 350 kWh	5,365	11.8%	325	38.24	37.65	(0.59)	-1.5%
350 to 400 kWh	4,853	10.7%	375	44.93	44.07	(0.86)	-1.9%
400 to 450 kWh	4,036	8.9%	424	51.97	51.06	(0.91)	-1.8%
450 to 500 kWh	3,156	6.9%	474	59.63	58.86	(0.77)	-1.3%
500 to 600 kWh	4,266	9.4%	546	71.11	70.80	(0.31)	-0.4%
600 to 700 kWh	2,602	5.7%	646	88.06	88.67	0.61	0.7%
700 to 800 kWh	1,472	3.2%	747	105.76	107.75	1.99	1.9%
800 to 900 kWh	938	2.1%	845	124.25	128.22	3.97	3.2%
900 to 1000 kWh	635	1.4%	946	143.68	149.79	6.11	4.3%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	202.14	11.48	6.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	315.90	23.18	7.9%
2000 to 3000 kWh	123	0.3%	2,319	415.03	452.35	37.32	9.0%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,935.13	210.70	12.2%
Total	45,439	100.0%	427	56.44	57.20	0.76	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.15	(1.05)	-25.0%
25 to 50 kWh	51	0.1%	39	5.38	6.86	1.48	27.5%
50 to 75 kWh	181	0.5%	64	7.64	9.68	2.04	26.7%
75 to 100 kWh	490	1.4%	88	10.19	12.30	2.11	20.7%
100 to 150 kWh	2,592	7.3%	124	14.37	16.37	2.00	13.9%
150 to 200 kWh	4,528	12.7%	168	19.44	21.29	1.85	9.5%
200 to 250 kWh	5,489	15.4%	214	24.88	26.57	1.69	6.8%
250 to 300 kWh	5,252	14.8%	262	30.70	32.27	1.57	5.1%
300 to 350 kWh	4,261	12.0%	310	37.05	38.70	1.65	4.5%
350 to 400 kWh	3,335	9.4%	359	44.30	46.62	2.32	5.2%
400 to 450 kWh	2,480	7.0%	403	51.96	55.47	3.51	6.8%
450 to 500 kWh	1,731	4.9%	455	61.58	66.55	4.97	8.1%
500 to 600 kWh	2,225	6.3%	514	73.10	79.72	6.62	9.1%
600 to 700 kWh	1,192	3.4%	610	92.38	101.69	9.31	10.1%
700 to 800 kWh	693	1.9%	695	109.60	121.27	11.67	10.6%
800 to 900 kWh	408	1.1%	783	127.54	141.69	14.15	11.1%
900 to 1000 kWh	219	0.6%	853	141.90	157.98	16.08	11.3%
1000 to 1500 kWh	335	0.9%	1,059	183.94	205.77	21.83	11.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	314.30	34.87	12.5%
2000 to 3000 kWh	19	0.1%	2,094	396.12	446.97	50.85	12.8%
>= 3000 kWh	1	0.0%	3,708	726.84	822.84	96.00	13.2%
Total	35,550	100.0%	319	41.83	45.15	3.32	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.76	(0.82)	-17.9%
25 to 50 kWh	51	0.1%	44	5.91	6.88	0.97	16.4%
50 to 75 kWh	181	0.5%	66	7.97	9.14	1.17	14.7%
75 to 100 kWh	490	1.4%	91	10.74	11.66	0.92	8.6%
100 to 150 kWh	2,593	7.3%	134	15.54	15.91	0.37	2.4%
150 to 200 kWh	4,528	12.7%	185	21.41	21.01	(0.40)	-1.9%
200 to 250 kWh	5,490	15.4%	237	27.43	26.25	(1.18)	-4.3%
250 to 300 kWh	5,253	14.8%	286	33.23	31.31	(1.92)	-5.8%
300 to 350 kWh	4,261	12.0%	338	39.38	36.73	(2.65)	-6.7%
350 to 400 kWh	3,337	9.4%	389	45.57	42.28	(3.29)	-7.2%
400 to 450 kWh	2,480	7.0%	443	52.44	48.63	(3.81)	-7.3%
450 to 500 kWh	1,733	4.9%	492	58.81	54.59	(4.22)	-7.2%
500 to 600 kWh	2,228	6.3%	576	70.68	66.35	(4.33)	-6.1%
600 to 700 kWh	1,194	3.4%	682	87.47	84.33	(3.14)	-3.6%
700 to 800 kWh	694	2.0%	800	108.12	107.10	(1.02)	-0.9%
800 to 900 kWh	408	1.1%	909	128.38	129.40	1.02	0.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	156.95	3.41	2.2%
1000 to 1500 kWh	336	0.9%	1,279	198.86	206.57	7.71	3.9%
1500 to 2000 kWh	55	0.2%	1,782	294.85	311.52	16.67	5.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	451.02	28.62	6.8%
>= 3000 kWh	1	0.0%	3,336	592.29	636.88	44.59	7.5%
Total	35,567	100.0%	353	43.18	41.37	(1.82)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.46	(0.93)	-21.2%
25 to 50 kWh	51	0.1%	41	5.64	6.87	1.23	21.8%
50 to 75 kWh	181	0.5%	65	7.80	9.41	1.61	20.6%
75 to 100 kWh	490	1.4%	90	10.46	11.98	1.52	14.5%
100 to 150 kWh	2,593	7.3%	129	14.96	16.14	1.18	7.9%
150 to 200 kWh	4,528	12.7%	176	20.42	21.15	0.73	3.6%
200 to 250 kWh	5,490	15.4%	225	26.15	26.41	0.26	1.0%
250 to 300 kWh	5,253	14.8%	274	31.96	31.79	(0.17)	-0.5%
300 to 350 kWh	4,261	12.0%	324	38.21	37.72	(0.49)	-1.3%
350 to 400 kWh	3,337	9.4%	374	44.93	44.45	(0.48)	-1.1%
400 to 450 kWh	2,480	7.0%	423	52.20	52.05	(0.15)	-0.3%
450 to 500 kWh	1,733	4.9%	474	60.20	60.57	0.37	0.6%
500 to 600 kWh	2,228	6.3%	545	71.89	73.04	1.15	1.6%
600 to 700 kWh	1,194	3.4%	646	89.93	93.01	3.08	3.4%
700 to 800 kWh	694	2.0%	747	108.86	114.18	5.32	4.9%
800 to 900 kWh	408	1.1%	846	127.96	135.55	7.59	5.9%
900 to 1000 kWh	219	0.6%	947	147.72	157.47	9.75	6.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	206.17	14.78	7.7%
1500 to 2000 kWh	55	0.2%	1,655	287.22	312.89	25.67	8.9%
2000 to 3000 kWh	19	0.1%	2,270	409.20	448.98	39.78	9.7%
>= 3000 kWh	1	0.0%	3,522	659.56	729.86	70.30	10.7%
Total	35,567	100.0%	336	42.52	43.28	0.76	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.53	(1.63)	-39.2%
25 to 50 kWh	1	0.4%	42	4.88	7.21	2.33	47.7%
50 to 75 kWh	4	1.7%	73	8.66	10.61	1.95	22.5%
75 to 100 kWh	2	0.8%	72	8.30	10.53	2.23	26.9%
100 to 150 kWh	4	1.7%	138	16.00	17.93	1.93	12.1%
150 to 200 kWh	4	1.7%	175	20.60	22.06	1.46	7.1%
200 to 250 kWh	6	2.5%	145	17.69	18.75	1.06	6.0%
250 to 300 kWh	3	1.3%	239	27.76	29.20	1.44	5.2%
300 to 350 kWh	6	2.5%	299	35.36	36.27	0.91	2.6%
350 to 400 kWh	6	2.5%	392	46.07	47.10	1.03	2.2%
400 to 450 kWh	11	4.6%	443	52.01	52.62	0.61	1.2%
450 to 500 kWh	7	2.9%	593	73.70	74.97	1.27	1.7%
500 to 600 kWh	20	8.4%	608	76.65	78.16	1.51	2.0%
600 to 700 kWh	19	8.0%	752	101.97	105.48	3.51	3.4%
700 to 800 kWh	27	11.3%	863	118.74	122.88	4.14	3.5%
800 to 900 kWh	26	10.9%	978	139.68	146.01	6.33	4.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	169.66	8.59	5.3%
1000 to 1500 kWh	59	24.8%	1,444	231.06	248.61	17.55	7.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	339.76	28.24	9.1%
2000 to 3000 kWh	2	0.8%	3,046	558.29	620.25	61.96	11.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	148.11	8.58	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.94	(1.16)	-28.3%
25 to 50 kWh	1	0.4%	51	5.89	7.60	1.71	29.0%
50 to 75 kWh	4	1.7%	51	6.18	7.65	1.47	23.8%
75 to 100 kWh	2	0.8%	105	12.11	12.99	0.88	7.3%
100 to 150 kWh	4	1.7%	122	14.19	14.76	0.57	4.0%
150 to 200 kWh	4	1.7%	182	21.24	20.73	(0.51)	-2.4%
200 to 250 kWh	6	2.5%	319	38.24	35.93	(2.31)	-6.0%
250 to 300 kWh	3	1.3%	326	40.33	38.70	(1.63)	-4.0%
300 to 350 kWh	6	2.5%	352	42.05	39.27	(2.78)	-6.6%
350 to 400 kWh	6	2.5%	358	41.58	38.38	(3.20)	-7.7%
400 to 450 kWh	11	4.6%	416	48.53	44.51	(4.02)	-8.3%
450 to 500 kWh	7	2.9%	371	43.16	39.91	(3.25)	-7.5%
500 to 600 kWh	20	8.4%	482	57.57	53.01	(4.56)	-7.9%
600 to 700 kWh	19	8.0%	553	67.48	62.20	(5.28)	-7.8%
700 to 800 kWh	27	11.3%	631	76.59	69.99	(6.60)	-8.6%
800 to 900 kWh	26	10.9%	723	89.77	82.92	(6.85)	-7.6%
900 to 1000 kWh	19	8.0%	794	99.27	91.61	(7.66)	-7.7%
1000 to 1500 kWh	59	24.8%	988	131.91	125.39	(6.52)	-4.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	210.66	(0.47)	-0.2%
2000 to 3000 kWh	2	0.8%	1,803	283.62	290.00	6.38	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	83.58	(4.98)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.74	(1.39)	-33.7%
25 to 50 kWh	1	0.4%	47	5.39	7.41	2.02	37.5%
50 to 75 kWh	4	1.7%	62	7.42	9.13	1.71	23.0%
75 to 100 kWh	2	0.8%	88	10.21	11.76	1.55	15.2%
100 to 150 kWh	4	1.7%	130	15.09	16.34	1.25	8.3%
150 to 200 kWh	4	1.7%	178	20.92	21.39	0.47	2.2%
200 to 250 kWh	6	2.5%	232	27.96	27.34	(0.62)	-2.2%
250 to 300 kWh	3	1.3%	282	34.05	33.95	(0.10)	-0.3%
300 to 350 kWh	6	2.5%	325	38.65	37.75	(0.90)	-2.3%
350 to 400 kWh	6	2.5%	375	43.83	42.74	(1.09)	-2.5%
400 to 450 kWh	11	4.6%	430	50.27	48.57	(1.70)	-3.4%
450 to 500 kWh	7	2.9%	482	58.43	57.44	(0.99)	-1.7%
500 to 600 kWh	20	8.4%	545	67.11	65.59	(1.52)	-2.3%
600 to 700 kWh	19	8.0%	652	84.72	83.84	(0.88)	-1.0%
700 to 800 kWh	27	11.3%	748	97.73	96.52	(1.21)	-1.2%
800 to 900 kWh	26	10.9%	851	114.72	114.47	(0.25)	-0.2%
900 to 1000 kWh	19	8.0%	943	130.17	130.64	0.47	0.4%
1000 to 1500 kWh	59	24.8%	1,217	181.70	187.26	5.56	3.1%
1500 to 2000 kWh	10	4.2%	1,633	261.33	275.21	13.88	5.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	455.12	34.16	8.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	115.92	1.82	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.32	(0.86)	-20.6%
25 to 50 kWh	3	0.5%	48	5.99	7.89	1.90	31.7%
50 to 75 kWh	3	0.5%	62	7.20	9.47	2.27	31.5%
75 to 100 kWh	4	0.6%	89	10.84	12.48	1.64	15.1%
100 to 150 kWh	3	0.5%	94	11.93	12.96	1.03	8.6%
150 to 200 kWh	4	0.6%	180	20.83	22.65	1.82	8.7%
200 to 250 kWh	11	1.7%	198	23.31	24.64	1.33	5.7%
250 to 300 kWh	11	1.7%	222	25.63	27.30	1.67	6.5%
300 to 350 kWh	14	2.1%	293	33.89	35.23	1.34	4.0%
350 to 400 kWh	20	3.0%	358	41.78	42.75	0.97	2.3%
400 to 450 kWh	22	3.3%	367	43.63	44.59	0.96	2.2%
450 to 500 kWh	28	4.2%	435	51.45	52.30	0.85	1.7%
500 to 600 kWh	57	8.6%	507	61.16	61.94	0.78	1.3%
600 to 700 kWh	54	8.2%	599	74.12	74.84	0.72	1.0%
700 to 800 kWh	60	9.1%	667	85.58	86.84	1.26	1.5%
800 to 900 kWh	61	9.3%	771	102.86	105.26	2.40	2.3%
900 to 1000 kWh	58	8.8%	827	113.66	117.33	3.67	3.2%
1000 to 1500 kWh	171	25.9%	1,130	173.66	184.91	11.25	6.5%
1500 to 2000 kWh	50	7.6%	1,636	276.99	302.27	25.28	9.1%
2000 to 3000 kWh	15	2.3%	2,245	401.67	443.91	42.24	10.5%
>= 3000 kWh	2	0.3%	3,043	565.14	629.72	64.58	11.4%
Total	659	100.0%	833	122.42	129.41	6.99	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.54	(1.02)	-22.4%
25 to 50 kWh	3	0.5%	26	4.45	5.15	0.70	15.7%
50 to 75 kWh	3	0.5%	69	7.97	9.37	1.40	17.6%
75 to 100 kWh	4	0.6%	85	10.49	10.99	0.50	4.8%
100 to 150 kWh	3	0.5%	162	19.21	18.74	(0.47)	-2.4%
150 to 200 kWh	4	0.6%	194	22.39	21.88	(0.51)	-2.3%
200 to 250 kWh	11	1.7%	257	30.05	28.27	(1.78)	-5.9%
250 to 300 kWh	11	1.7%	333	38.55	35.81	(2.74)	-7.1%
300 to 350 kWh	14	2.1%	359	41.50	38.40	(3.10)	-7.5%
350 to 400 kWh	20	3.0%	393	45.69	41.96	(3.73)	-8.2%
400 to 450 kWh	22	3.3%	477	56.67	51.91	(4.76)	-8.4%
450 to 500 kWh	28	4.2%	522	60.69	55.01	(5.68)	-9.4%
500 to 600 kWh	57	8.6%	606	71.11	64.25	(6.86)	-9.6%
600 to 700 kWh	54	8.2%	700	82.66	74.54	(8.12)	-9.8%
700 to 800 kWh	60	9.1%	828	100.44	91.32	(9.12)	-9.1%
800 to 900 kWh	61	9.3%	924	113.24	102.93	(10.31)	-9.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	126.56	(10.99)	-8.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	162.95	(9.22)	-5.4%
1500 to 2000 kWh	50	7.6%	1,826	270.43	269.03	(1.40)	-0.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	363.09	6.92	1.9%
>= 3000 kWh	2	0.3%	3,531	596.37	625.42	29.05	4.9%
Total	659	100.0%	972	128.05	121.13	(6.92)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.43	(0.94)	-21.5%
25 to 50 kWh	3	0.5%	37	5.22	6.52	1.30	24.9%
50 to 75 kWh	3	0.5%	65	7.58	9.42	1.84	24.3%
75 to 100 kWh	4	0.6%	87	10.67	11.74	1.07	10.0%
100 to 150 kWh	3	0.5%	128	15.57	15.85	0.28	1.8%
150 to 200 kWh	4	0.6%	187	21.61	22.26	0.65	3.0%
200 to 250 kWh	11	1.7%	228	26.68	26.46	(0.22)	-0.8%
250 to 300 kWh	11	1.7%	277	32.09	31.55	(0.54)	-1.7%
300 to 350 kWh	14	2.1%	326	37.69	36.82	(0.87)	-2.3%
350 to 400 kWh	20	3.0%	376	43.72	42.36	(1.36)	-3.1%
400 to 450 kWh	22	3.3%	422	50.15	48.25	(1.90)	-3.8%
450 to 500 kWh	28	4.2%	478	56.03	53.64	(2.39)	-4.3%
500 to 600 kWh	57	8.6%	557	66.13	63.10	(3.03)	-4.6%
600 to 700 kWh	54	8.2%	649	78.38	74.69	(3.69)	-4.7%
700 to 800 kWh	60	9.1%	747	93.01	89.08	(3.93)	-4.2%
800 to 900 kWh	61	9.3%	848	108.05	104.09	(3.96)	-3.7%
900 to 1000 kWh	58	8.8%	957	125.60	121.95	(3.65)	-2.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	173.93	1.01	0.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	285.73	12.01	4.4%
2000 to 3000 kWh	15	2.3%	2,258	378.92	403.50	24.58	6.5%
>= 3000 kWh	2	0.3%	3,287	580.75	627.57	46.82	8.1%
Total	659	100.0%	902	125.23	125.28	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.42	4.68	1.26	36.8%
25 to 50 kWh	486	0.2%	38	6.71	8.03	1.32	19.7%
50 to 75 kWh	1,522	0.5%	65	9.75	11.12	1.37	14.1%
75 to 100 kWh	3,847	1.4%	90	12.53	13.95	1.42	11.3%
100 to 150 kWh	17,057	6.0%	128	16.79	18.27	1.48	8.8%
150 to 200 kWh	26,819	9.4%	176	22.16	23.74	1.58	7.1%
200 to 250 kWh	31,961	11.3%	225	27.73	29.41	1.68	6.1%
250 to 300 kWh	32,373	11.4%	275	33.76	35.59	1.83	5.4%
300 to 350 kWh	29,507	10.4%	327	40.53	42.61	2.08	5.1%
350 to 400 kWh	26,046	9.2%	379	48.58	51.00	2.42	5.0%
400 to 450 kWh	21,773	7.7%	430	58.01	60.72	2.71	4.7%
450 to 500 kWh	17,872	6.3%	484	69.16	72.13	2.97	4.3%
500 to 600 kWh	26,056	9.2%	558	85.54	88.81	3.27	3.8%
600 to 700 kWh	16,675	5.9%	661	108.89	112.55	3.66	3.4%
700 to 800 kWh	10,468	3.7%	763	132.25	136.27	4.02	3.0%
800 to 900 kWh	6,760	2.4%	868	156.09	160.53	4.44	2.8%
900 to 1000 kWh	4,376	1.5%	973	180.13	184.97	4.84	2.7%
1000 to 1500 kWh	7,966	2.8%	1,212	235.14	241.01	5.87	2.5%
1500 to 2000 kWh	1,444	0.5%	1,737	356.43	364.56	8.13	2.3%
2000 to 3000 kWh	496	0.2%	2,377	505.77	516.52	10.75	2.1%
>= 3000 kWh	65	0.0%	6,124	1,379.69	1,405.56	25.87	1.9%
Total	283,819	100.0%	417	63.03	65.60	2.57	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.85	5.12	1.27	33.0%
25 to 50 kWh	504	0.2%	43	6.77	8.08	1.31	19.4%
50 to 75 kWh	1,524	0.5%	65	9.01	10.35	1.34	14.9%
75 to 100 kWh	3,853	1.4%	89	11.39	12.76	1.37	12.0%
100 to 150 kWh	17,070	6.0%	128	15.39	16.82	1.43	9.3%
150 to 200 kWh	26,837	9.4%	177	20.31	21.80	1.49	7.3%
200 to 250 kWh	31,980	11.3%	226	25.41	26.98	1.57	6.2%
250 to 300 kWh	32,387	11.4%	274	30.60	32.25	1.65	5.4%
300 to 350 kWh	29,524	10.4%	322	36.10	37.87	1.77	4.9%
350 to 400 kWh	26,061	9.2%	370	42.31	44.21	1.90	4.5%
400 to 450 kWh	21,785	7.7%	419	49.74	51.82	2.08	4.2%
450 to 500 kWh	17,887	6.3%	465	57.78	60.05	2.27	3.9%
500 to 600 kWh	26,072	9.2%	535	70.59	73.23	2.64	3.7%
600 to 700 kWh	16,690	5.9%	632	89.38	92.59	3.21	3.6%
700 to 800 kWh	10,482	3.7%	730	109.16	112.88	3.72	3.4%
800 to 900 kWh	6,765	2.4%	824	128.21	132.33	4.12	3.2%
900 to 1000 kWh	4,382	1.5%	920	147.71	152.17	4.46	3.0%
1000 to 1500 kWh	7,981	2.8%	1,145	193.28	198.59	5.31	2.7%
1500 to 2000 kWh	1,451	0.5%	1,651	296.01	303.23	7.22	2.4%
2000 to 3000 kWh	498	0.2%	2,255	422.41	431.55	9.14	2.2%
>= 3000 kWh	65	0.0%	3,461	676.36	688.98	12.62	1.9%
Total	284,068	100.0%	404	53.43	55.65	2.22	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.63	4.90	1.27	35.0%
25 to 50 kWh	504	0.2%	40	6.74	8.05	1.31	19.4%
50 to 75 kWh	1,524	0.5%	65	9.38	10.74	1.36	14.5%
75 to 100 kWh	3,853	1.4%	89	11.96	13.36	1.40	11.7%
100 to 150 kWh	17,070	6.0%	128	16.09	17.54	1.45	9.0%
150 to 200 kWh	26,837	9.4%	176	21.24	22.77	1.53	7.2%
200 to 250 kWh	31,980	11.3%	225	26.57	28.19	1.62	6.1%
250 to 300 kWh	32,387	11.4%	275	32.18	33.93	1.75	5.4%
300 to 350 kWh	29,524	10.4%	325	38.31	40.24	1.93	5.0%
350 to 400 kWh	26,061	9.2%	374	45.45	47.61	2.16	4.8%
400 to 450 kWh	21,785	7.7%	424	53.87	56.27	2.40	4.5%
450 to 500 kWh	17,887	6.3%	474	63.47	66.09	2.62	4.1%
500 to 600 kWh	26,072	9.2%	546	78.07	81.02	2.95	3.8%
600 to 700 kWh	16,690	5.9%	647	99.14	102.57	3.43	3.5%
700 to 800 kWh	10,482	3.7%	747	120.70	124.58	3.88	3.2%
800 to 900 kWh	6,765	2.4%	846	142.16	146.44	4.28	3.0%
900 to 1000 kWh	4,382	1.5%	947	163.93	168.58	4.65	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	214.22	219.81	5.59	2.6%
1500 to 2000 kWh	1,451	0.5%	1,694	326.24	333.91	7.67	2.4%
2000 to 3000 kWh	498	0.2%	2,316	464.12	474.07	9.95	2.1%
>= 3000 kWh	65	0.0%	4,793	1,028.03	1,047.27	19.24	1.9%
Total	284,068	100.0%	411	58.23	60.63	2.40	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.41	4.67	1.26	37.0%
25 to 50 kWh	169	0.1%	37	6.63	7.95	1.32	19.9%
50 to 75 kWh	469	0.3%	65	9.80	11.17	1.37	14.0%
75 to 100 kWh	1,188	0.9%	90	12.62	14.04	1.42	11.3%
100 to 150 kWh	5,604	4.0%	130	17.07	18.56	1.49	8.7%
150 to 200 kWh	10,057	7.2%	180	22.67	24.25	1.58	7.0%
200 to 250 kWh	13,323	9.6%	231	28.41	30.09	1.68	5.9%
250 to 300 kWh	14,698	10.5%	283	34.62	36.45	1.83	5.3%
300 to 350 kWh	14,237	10.2%	336	41.57	43.62	2.05	4.9%
350 to 400 kWh	13,378	9.6%	388	49.36	51.69	2.33	4.7%
400 to 450 kWh	11,689	8.4%	442	58.65	61.29	2.64	4.5%
450 to 500 kWh	9,931	7.1%	496	69.52	72.45	2.93	4.2%
500 to 600 kWh	14,878	10.7%	572	86.22	89.49	3.27	3.8%
600 to 700 kWh	9,991	7.2%	677	110.13	113.80	3.67	3.3%
700 to 800 kWh	6,344	4.5%	780	134.07	138.12	4.05	3.0%
800 to 900 kWh	4,154	3.0%	886	158.65	163.12	4.47	2.8%
900 to 1000 kWh	2,774	2.0%	993	183.52	188.43	4.91	2.7%
1000 to 1500 kWh	5,142	3.7%	1,227	237.90	243.84	5.94	2.5%
1500 to 2000 kWh	946	0.7%	1,754	360.64	368.93	8.29	2.3%
2000 to 3000 kWh	336	0.2%	2,377	505.85	516.69	10.84	2.1%
>= 3000 kWh	40	0.0%	7,745	1,756.01	1,788.68	32.67	1.9%
Total	139,432	100.0%	471	72.20	74.94	2.75	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.67	4.93	1.26	34.3%
25 to 50 kWh	171	0.1%	41	6.65	7.95	1.30	19.5%
50 to 75 kWh	471	0.3%	64	9.03	10.37	1.34	14.8%
75 to 100 kWh	1,190	0.9%	88	11.39	12.76	1.37	12.0%
100 to 150 kWh	5,610	4.0%	126	15.21	16.63	1.42	9.3%
150 to 200 kWh	10,070	7.2%	173	19.94	21.43	1.49	7.5%
200 to 250 kWh	13,331	9.6%	221	24.85	26.41	1.56	6.3%
250 to 300 kWh	14,706	10.5%	267	29.78	31.41	1.63	5.5%
300 to 350 kWh	14,249	10.2%	314	34.90	36.62	1.72	4.9%
350 to 400 kWh	13,384	9.6%	361	40.71	42.55	1.84	4.5%
400 to 450 kWh	11,695	8.4%	407	47.32	49.30	1.98	4.2%
450 to 500 kWh	9,940	7.1%	453	54.80	56.95	2.15	3.9%
500 to 600 kWh	14,887	10.7%	521	66.94	69.40	2.46	3.7%
600 to 700 kWh	10,000	7.2%	617	85.17	88.20	3.03	3.6%
700 to 800 kWh	6,351	4.6%	714	104.65	108.26	3.61	3.4%
800 to 900 kWh	4,157	3.0%	806	123.48	127.56	4.08	3.3%
900 to 1000 kWh	2,778	2.0%	899	142.59	147.05	4.46	3.1%
1000 to 1500 kWh	5,153	3.7%	1,134	190.62	196.03	5.41	2.8%
1500 to 2000 kWh	950	0.7%	1,639	293.53	300.95	7.42	2.5%
2000 to 3000 kWh	338	0.2%	2,264	423.98	433.39	9.41	2.2%
>= 3000 kWh	40	0.0%	3,518	685.77	699.07	13.30	1.9%
Total	139,555	100.0%	435	57.82	60.13	2.31	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.54	4.80	1.26	35.6%
25 to 50 kWh	171	0.1%	39	6.64	7.95	1.31	19.7%
50 to 75 kWh	471	0.3%	64	9.41	10.77	1.36	14.5%
75 to 100 kWh	1,190	0.9%	89	12.01	13.40	1.39	11.6%
100 to 150 kWh	5,610	4.0%	128	16.14	17.60	1.46	9.0%
150 to 200 kWh	10,070	7.2%	177	21.30	22.84	1.54	7.2%
200 to 250 kWh	13,331	9.6%	226	26.63	28.25	1.62	6.1%
250 to 300 kWh	14,706	10.5%	275	32.20	33.94	1.74	5.4%
300 to 350 kWh	14,249	10.2%	325	38.23	40.12	1.89	4.9%
350 to 400 kWh	13,384	9.6%	374	45.04	47.12	2.08	4.6%
400 to 450 kWh	11,695	8.4%	424	52.99	55.30	2.31	4.4%
450 to 500 kWh	9,940	7.1%	474	62.16	64.70	2.54	4.1%
500 to 600 kWh	14,887	10.7%	547	76.58	79.45	2.87	3.7%
600 to 700 kWh	10,000	7.2%	647	97.65	101.01	3.36	3.4%
700 to 800 kWh	6,351	4.6%	747	119.37	123.19	3.82	3.2%
800 to 900 kWh	4,157	3.0%	846	141.08	145.35	4.27	3.0%
900 to 1000 kWh	2,778	2.0%	946	163.07	167.75	4.68	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	214.27	219.95	5.68	2.7%
1500 to 2000 kWh	950	0.7%	1,697	327.10	334.95	7.85	2.4%
2000 to 3000 kWh	338	0.2%	2,321	464.93	475.06	10.13	2.2%
>= 3000 kWh	40	0.0%	5,632	1,220.89	1,243.88	22.99	1.9%
Total	139,555	100.0%	453	65.02	67.55	2.53	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.40	4.66	1.26	37.1%
25 to 50 kWh	300	0.2%	38	6.77	8.09	1.32	19.5%
50 to 75 kWh	1,030	0.7%	65	9.73	11.10	1.37	14.1%
75 to 100 kWh	2,640	1.9%	89	12.50	13.91	1.41	11.3%
100 to 150 kWh	11,416	8.1%	126	16.65	18.13	1.48	8.9%
150 to 200 kWh	16,702	11.8%	173	21.86	23.44	1.58	7.2%
200 to 250 kWh	18,564	13.1%	220	27.25	28.93	1.68	6.2%
250 to 300 kWh	17,607	12.4%	269	33.04	34.89	1.85	5.6%
300 to 350 kWh	15,178	10.7%	318	39.57	41.70	2.13	5.4%
350 to 400 kWh	12,548	8.9%	368	47.78	50.30	2.52	5.3%
400 to 450 kWh	9,955	7.0%	416	57.34	60.16	2.82	4.9%
450 to 500 kWh	7,818	5.5%	468	68.84	71.87	3.03	4.4%
500 to 600 kWh	10,865	7.7%	539	85.04	88.34	3.30	3.9%
600 to 700 kWh	6,416	4.5%	637	107.67	111.32	3.65	3.4%
700 to 800 kWh	3,864	2.7%	737	130.93	134.98	4.05	3.1%
800 to 900 kWh	2,380	1.7%	836	153.80	158.22	4.42	2.9%
900 to 1000 kWh	1,408	1.0%	939	177.76	182.55	4.79	2.7%
1000 to 1500 kWh	2,358	1.7%	1,179	233.71	239.42	5.71	2.4%
1500 to 2000 kWh	379	0.3%	1,696	354.33	362.13	7.80	2.2%
2000 to 3000 kWh	125	0.1%	2,398	517.54	528.22	10.68	2.1%
>= 3000 kWh	22	0.0%	3,545	784.86	799.83	14.97	1.9%
Total	141,705	100.0%	357	52.94	55.33	2.39	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.03	5.30	1.27	31.5%
25 to 50 kWh	316	0.2%	43	6.86	8.17	1.31	19.1%
50 to 75 kWh	1,030	0.7%	65	9.01	10.35	1.34	14.9%
75 to 100 kWh	2,644	1.9%	89	11.39	12.76	1.37	12.0%
100 to 150 kWh	11,423	8.1%	129	15.48	16.90	1.42	9.2%
150 to 200 kWh	16,707	11.8%	179	20.53	22.03	1.50	7.3%
200 to 250 kWh	18,575	13.1%	230	25.79	27.37	1.58	6.1%
250 to 300 kWh	17,613	12.4%	280	31.27	32.95	1.68	5.4%
300 to 350 kWh	15,181	10.7%	330	37.21	39.01	1.80	4.8%
350 to 400 kWh	12,557	8.9%	380	44.02	45.99	1.97	4.5%
400 to 450 kWh	9,960	7.0%	432	52.58	54.78	2.20	4.2%
450 to 500 kWh	7,823	5.5%	480	61.60	64.02	2.42	3.9%
500 to 600 kWh	10,871	7.7%	553	75.65	78.56	2.91	3.8%
600 to 700 kWh	6,421	4.5%	654	96.27	99.79	3.52	3.7%
700 to 800 kWh	3,871	2.7%	755	117.17	121.12	3.95	3.4%
800 to 900 kWh	2,382	1.7%	855	138.08	142.34	4.26	3.1%
900 to 1000 kWh	1,410	1.0%	957	159.79	164.28	4.49	2.8%
1000 to 1500 kWh	2,361	1.7%	1,164	203.52	208.57	5.05	2.5%
1500 to 2000 kWh	382	0.3%	1,669	309.31	315.91	6.60	2.1%
2000 to 3000 kWh	125	0.1%	2,214	423.23	431.55	8.32	2.0%
>= 3000 kWh	22	0.0%	3,312	655.72	666.77	11.05	1.7%
Total	141,824	100.0%	367	48.15	50.27	2.12	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.72	4.99	1.27	34.1%
25 to 50 kWh	316	0.2%	41	6.81	8.13	1.32	19.4%
50 to 75 kWh	1,030	0.7%	65	9.37	10.72	1.35	14.4%
75 to 100 kWh	2,644	1.9%	89	11.94	13.34	1.40	11.7%
100 to 150 kWh	11,423	8.1%	128	16.06	17.52	1.46	9.1%
150 to 200 kWh	16,707	11.8%	176	21.20	22.73	1.53	7.2%
200 to 250 kWh	18,575	13.1%	225	26.52	28.15	1.63	6.1%
250 to 300 kWh	17,613	12.4%	275	32.16	33.92	1.76	5.5%
300 to 350 kWh	15,181	10.7%	324	38.39	40.36	1.97	5.1%
350 to 400 kWh	12,557	8.9%	374	45.90	48.14	2.24	4.9%
400 to 450 kWh	9,960	7.0%	424	54.96	57.47	2.51	4.6%
450 to 500 kWh	7,823	5.5%	474	65.22	67.95	2.73	4.2%
500 to 600 kWh	10,871	7.7%	546	80.35	83.45	3.10	3.9%
600 to 700 kWh	6,421	4.5%	646	101.97	105.55	3.58	3.5%
700 to 800 kWh	3,871	2.7%	746	124.05	128.05	4.00	3.2%
800 to 900 kWh	2,382	1.7%	845	145.94	150.29	4.35	3.0%
900 to 1000 kWh	1,410	1.0%	948	168.78	173.42	4.64	2.7%
1000 to 1500 kWh	2,361	1.7%	1,172	218.62	224.00	5.38	2.5%
1500 to 2000 kWh	382	0.3%	1,683	331.80	339.00	7.20	2.2%
2000 to 3000 kWh	125	0.1%	2,306	470.48	479.98	9.50	2.0%
>= 3000 kWh	22	0.0%	3,428	720.29	733.30	13.01	1.8%
Total	141,824	100.0%	362	50.55	52.80	2.25	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.48	4.75	1.27	36.5%
25 to 50 kWh	15	0.7%	35	6.44	7.75	1.31	20.3%
50 to 75 kWh	16	0.7%	66	9.83	11.20	1.37	13.9%
75 to 100 kWh	15	0.7%	83	11.76	13.16	1.40	11.9%
100 to 150 kWh	29	1.3%	112	15.20	16.63	1.43	9.4%
150 to 200 kWh	42	1.9%	164	20.81	22.36	1.55	7.4%
200 to 250 kWh	56	2.6%	194	24.20	25.80	1.60	6.6%
250 to 300 kWh	58	2.7%	259	31.57	33.29	1.72	5.4%
300 to 350 kWh	70	3.2%	294	35.89	37.69	1.80	5.0%
350 to 400 kWh	102	4.7%	365	44.78	46.73	1.95	4.4%
400 to 450 kWh	106	4.9%	407	50.12	52.18	2.06	4.1%
450 to 500 kWh	100	4.6%	457	57.05	59.25	2.20	3.9%
500 to 600 kWh	249	11.5%	520	67.16	69.54	2.38	3.5%
600 to 700 kWh	217	10.0%	636	87.84	90.65	2.81	3.2%
700 to 800 kWh	207	9.6%	710	102.31	105.51	3.20	3.1%
800 to 900 kWh	183	8.5%	826	126.78	130.57	3.79	3.0%
900 to 1000 kWh	158	7.3%	894	140.98	145.13	4.15	2.9%
1000 to 1500 kWh	372	17.2%	1,163	200.97	206.46	5.49	2.7%
1500 to 2000 kWh	102	4.7%	1,696	324.49	332.23	7.74	2.4%
2000 to 3000 kWh	32	1.5%	2,232	449.52	459.39	9.87	2.2%
>= 3000 kWh	3	0.1%	3,426	724.26	739.30	15.04	2.1%
Total	2,162	100.0%	731	115.63	119.13	3.50	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.68	4.95	1.27	34.5%
25 to 50 kWh	15	0.7%	37	6.24	7.54	1.30	20.8%
50 to 75 kWh	16	0.7%	62	8.75	10.09	1.34	15.3%
75 to 100 kWh	15	0.7%	96	12.09	13.47	1.38	11.4%
100 to 150 kWh	29	1.3%	136	16.80	18.23	1.43	8.5%
150 to 200 kWh	42	1.9%	191	21.76	23.27	1.51	6.9%
200 to 250 kWh	56	2.6%	256	29.60	31.22	1.62	5.5%
250 to 300 kWh	58	2.7%	286	31.96	33.61	1.65	5.2%
300 to 350 kWh	72	3.3%	354	39.90	41.66	1.76	4.4%
350 to 400 kWh	102	4.7%	383	43.19	45.01	1.82	4.2%
400 to 450 kWh	106	4.9%	440	50.53	52.49	1.96	3.9%
450 to 500 kWh	101	4.7%	492	57.04	59.06	2.02	3.5%
500 to 600 kWh	250	11.5%	579	70.25	72.48	2.23	3.2%
600 to 700 kWh	218	10.1%	667	84.01	86.49	2.48	3.0%
700 to 800 kWh	207	9.5%	785	104.17	107.13	2.96	2.8%
800 to 900 kWh	183	8.4%	867	117.34	120.66	3.32	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.50	144.63	4.13	2.9%
1000 to 1500 kWh	373	17.2%	1,227	179.90	185.35	5.45	3.0%
1500 to 2000 kWh	102	4.7%	1,729	279.99	287.67	7.68	2.7%
2000 to 3000 kWh	32	1.5%	2,356	412.61	422.13	9.52	2.3%
>= 3000 kWh	3	0.1%	3,801	702.34	717.20	14.86	2.1%
Total	2,168	100.0%	784	108.82	112.16	3.34	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.58	4.85	1.27	35.5%
25 to 50 kWh	15	0.7%	36	6.34	7.65	1.31	20.7%
50 to 75 kWh	16	0.7%	64	9.29	10.64	1.35	14.5%
75 to 100 kWh	15	0.7%	89	11.92	13.31	1.39	11.7%
100 to 150 kWh	29	1.3%	124	16.00	17.43	1.43	8.9%
150 to 200 kWh	42	1.9%	177	21.29	22.82	1.53	7.2%
200 to 250 kWh	56	2.6%	225	26.90	28.51	1.61	6.0%
250 to 300 kWh	58	2.7%	272	31.76	33.45	1.69	5.3%
300 to 350 kWh	72	3.3%	324	37.91	39.68	1.77	4.7%
350 to 400 kWh	102	4.7%	374	43.98	45.87	1.89	4.3%
400 to 450 kWh	106	4.9%	423	50.33	52.34	2.01	4.0%
450 to 500 kWh	101	4.7%	475	57.05	59.15	2.10	3.7%
500 to 600 kWh	250	11.5%	550	68.70	71.01	2.31	3.4%
600 to 700 kWh	218	10.1%	652	85.92	88.57	2.65	3.1%
700 to 800 kWh	207	9.5%	747	103.24	106.32	3.08	3.0%
800 to 900 kWh	183	8.4%	847	122.07	125.62	3.55	2.9%
900 to 1000 kWh	158	7.3%	951	140.74	144.88	4.14	2.9%
1000 to 1500 kWh	373	17.2%	1,195	190.43	195.90	5.47	2.9%
1500 to 2000 kWh	102	4.7%	1,713	302.37	310.08	7.71	2.5%
2000 to 3000 kWh	32	1.5%	2,294	431.06	440.76	9.70	2.3%
>= 3000 kWh	3	0.1%	3,613	713.30	728.25	14.95	2.1%
Total	2,168	100.0%	757	112.18	115.60	3.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.58	4.85	1.27	35.5%
25 to 50 kWh	2	0.4%	26	5.44	6.74	1.30	23.9%
50 to 75 kWh	7	1.3%	67	10.00	11.37	1.37	13.7%
75 to 100 kWh	4	0.8%	93	12.92	14.34	1.42	11.0%
100 to 150 kWh	8	1.5%	134	17.51	19.00	1.49	8.5%
150 to 200 kWh	18	3.5%	177	22.44	24.03	1.59	7.1%
200 to 250 kWh	18	3.5%	199	24.71	26.32	1.61	6.5%
250 to 300 kWh	10	1.9%	250	30.41	32.12	1.71	5.6%
300 to 350 kWh	22	4.2%	321	39.49	41.39	1.90	4.8%
350 to 400 kWh	18	3.5%	376	45.62	47.65	2.03	4.4%
400 to 450 kWh	23	4.4%	456	57.40	59.65	2.25	3.9%
450 to 500 kWh	23	4.4%	569	77.02	79.70	2.68	3.5%
500 to 600 kWh	64	12.3%	618	82.60	85.38	2.78	3.4%
600 to 700 kWh	51	9.8%	761	110.25	113.66	3.41	3.1%
700 to 800 kWh	53	10.2%	854	125.47	129.53	4.06	3.2%
800 to 900 kWh	43	8.3%	1,021	160.64	165.54	4.90	3.1%
900 to 1000 kWh	36	6.9%	1,124	183.12	188.44	5.32	2.9%
1000 to 1500 kWh	94	18.1%	1,447	254.81	261.77	6.96	2.7%
1500 to 2000 kWh	17	3.3%	1,909	361.87	370.69	8.82	2.4%
2000 to 3000 kWh	3	0.6%	2,973	608.36	621.70	13.34	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.11	137.18	4.07	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.38	4.64	1.26	37.3%
25 to 50 kWh	2	0.4%	53	7.83	9.15	1.32	16.9%
50 to 75 kWh	7	1.3%	60	8.46	9.79	1.33	15.7%
75 to 100 kWh	4	0.8%	88	11.36	12.73	1.37	12.1%
100 to 150 kWh	8	1.5%	116	14.16	15.57	1.41	10.0%
150 to 200 kWh	18	3.5%	178	20.80	22.30	1.50	7.2%
200 to 250 kWh	18	3.5%	258	29.73	31.43	1.70	5.7%
250 to 300 kWh	10	1.9%	306	36.10	37.96	1.86	5.2%
300 to 350 kWh	22	4.2%	328	37.73	39.56	1.83	4.9%
350 to 400 kWh	18	3.5%	366	42.71	44.54	1.83	4.3%
400 to 450 kWh	24	4.6%	399	46.28	48.25	1.97	4.3%
450 to 500 kWh	23	4.4%	388	47.16	49.06	1.90	4.0%
500 to 600 kWh	64	12.3%	479	59.59	61.77	2.18	3.7%
600 to 700 kWh	51	9.8%	538	67.88	70.35	2.47	3.6%
700 to 800 kWh	53	10.2%	646	83.31	86.14	2.83	3.4%
800 to 900 kWh	43	8.3%	679	84.73	87.84	3.11	3.7%
900 to 1000 kWh	36	6.9%	771	102.16	105.59	3.43	3.4%
1000 to 1500 kWh	94	18.0%	963	134.37	139.36	4.99	3.7%
1500 to 2000 kWh	17	3.3%	1,426	229.73	236.69	6.96	3.0%
2000 to 3000 kWh	3	0.6%	1,865	317.54	326.21	8.67	2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	80.27	83.27	3.00	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.48	4.74	1.26	36.2%
25 to 50 kWh	2	0.4%	40	6.64	7.95	1.31	19.7%
50 to 75 kWh	7	1.3%	63	9.23	10.58	1.35	14.6%
75 to 100 kWh	4	0.8%	91	12.14	13.53	1.39	11.4%
100 to 150 kWh	8	1.5%	125	15.83	17.28	1.45	9.2%
150 to 200 kWh	18	3.5%	177	21.62	23.16	1.54	7.1%
200 to 250 kWh	18	3.5%	228	27.22	28.88	1.66	6.1%
250 to 300 kWh	10	1.9%	278	33.25	35.04	1.79	5.4%
300 to 350 kWh	22	4.2%	324	38.62	40.48	1.86	4.8%
350 to 400 kWh	18	3.5%	371	44.16	46.09	1.93	4.4%
400 to 450 kWh	24	4.6%	428	51.82	53.93	2.11	4.1%
450 to 500 kWh	23	4.4%	479	62.15	64.44	2.29	3.7%
500 to 600 kWh	64	12.3%	548	71.11	73.59	2.48	3.5%
600 to 700 kWh	51	9.8%	650	89.07	92.01	2.94	3.3%
700 to 800 kWh	53	10.2%	750	104.49	107.94	3.45	3.3%
800 to 900 kWh	43	8.3%	850	122.69	126.69	4.00	3.3%
900 to 1000 kWh	36	6.9%	948	142.64	147.01	4.37	3.1%
1000 to 1500 kWh	94	18.0%	1,207	195.08	201.05	5.97	3.1%
1500 to 2000 kWh	17	3.3%	1,668	295.80	303.69	7.89	2.7%
2000 to 3000 kWh	3	0.6%	2,419	462.95	473.96	11.01	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.72	110.25	3.53	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.40	4.66	1.26	37.1%
25 to 50 kWh	117	0.1%	36	6.58	7.89	1.31	19.9%
50 to 75 kWh	367	0.4%	65	9.84	11.21	1.37	13.9%
75 to 100 kWh	863	0.9%	91	12.65	14.07	1.42	11.2%
100 to 150 kWh	3,859	4.1%	131	17.16	18.65	1.49	8.7%
150 to 200 kWh	6,554	7.0%	182	22.94	24.52	1.58	6.9%
200 to 250 kWh	8,394	8.9%	233	28.71	30.39	1.68	5.9%
250 to 300 kWh	9,108	9.7%	286	35.05	36.84	1.79	5.1%
300 to 350 kWh	8,876	9.4%	340	42.12	44.02	1.90	4.5%
350 to 400 kWh	8,525	9.1%	391	49.81	51.85	2.04	4.1%
400 to 450 kWh	7,654	8.1%	445	59.20	61.39	2.19	3.7%
450 to 500 kWh	6,778	7.2%	500	70.30	72.68	2.38	3.4%
500 to 600 kWh	10,615	11.3%	577	87.38	90.05	2.67	3.1%
600 to 700 kWh	7,391	7.9%	685	112.23	115.34	3.11	2.8%
700 to 800 kWh	4,874	5.2%	794	137.45	141.00	3.55	2.6%
800 to 900 kWh	3,216	3.4%	904	162.93	166.92	3.99	2.4%
900 to 1000 kWh	2,142	2.3%	1,018	189.48	193.94	4.46	2.4%
1000 to 1500 kWh	3,778	4.0%	1,264	246.81	252.26	5.45	2.2%
1500 to 2000 kWh	615	0.7%	1,827	378.07	385.80	7.73	2.0%
2000 to 3000 kWh	213	0.2%	2,469	527.55	537.88	10.33	2.0%
>= 3000 kWh	24	0.0%	3,759	828.14	843.70	15.56	1.9%
Total	94,026	100.0%	491	76.30	78.80	2.49	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.65	4.92	1.27	34.8%
25 to 50 kWh	118	0.1%	41	6.63	7.94	1.31	19.8%
50 to 75 kWh	368	0.4%	64	9.03	10.37	1.34	14.8%
75 to 100 kWh	865	0.9%	88	11.38	12.75	1.37	12.0%
100 to 150 kWh	3,864	4.1%	125	15.08	16.50	1.42	9.4%
150 to 200 kWh	6,561	7.0%	170	19.71	21.19	1.48	7.5%
200 to 250 kWh	8,399	8.9%	218	24.68	26.23	1.55	6.3%
250 to 300 kWh	9,115	9.7%	264	29.69	31.31	1.62	5.5%
300 to 350 kWh	8,884	9.4%	310	35.05	36.74	1.69	4.8%
350 to 400 kWh	8,531	9.1%	357	41.36	43.14	1.78	4.3%
400 to 450 kWh	7,659	8.1%	404	48.80	50.69	1.89	3.9%
450 to 500 kWh	6,784	7.2%	450	57.09	59.10	2.01	3.5%
500 to 600 kWh	10,621	11.3%	517	70.44	72.64	2.20	3.1%
600 to 700 kWh	7,398	7.9%	609	89.39	91.86	2.47	2.8%
700 to 800 kWh	4,879	5.2%	700	108.27	111.03	2.76	2.5%
800 to 900 kWh	3,219	3.4%	789	126.72	129.74	3.02	2.4%
900 to 1000 kWh	2,143	2.3%	874	144.47	147.75	3.28	2.3%
1000 to 1500 kWh	3,788	4.0%	1,094	190.49	194.45	3.96	2.1%
1500 to 2000 kWh	618	0.7%	1,560	288.17	293.55	5.38	1.9%
2000 to 3000 kWh	215	0.2%	2,174	416.68	423.94	7.26	1.7%
>= 3000 kWh	24	0.0%	3,342	661.32	672.15	10.83	1.6%
Total	94,116	100.0%	440	61.26	63.33	2.07	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.52	4.79	1.27	36.1%
25 to 50 kWh	118	0.1%	39	6.60	7.91	1.31	19.8%
50 to 75 kWh	368	0.4%	64	9.44	10.79	1.35	14.3%
75 to 100 kWh	865	0.9%	90	12.02	13.41	1.39	11.6%
100 to 150 kWh	3,864	4.1%	128	16.12	17.58	1.46	9.1%
150 to 200 kWh	6,561	7.0%	176	21.32	22.86	1.54	7.2%
200 to 250 kWh	8,399	8.9%	226	26.70	28.31	1.61	6.0%
250 to 300 kWh	9,115	9.7%	275	32.37	34.07	1.70	5.3%
300 to 350 kWh	8,884	9.4%	325	38.58	40.38	1.80	4.7%
350 to 400 kWh	8,531	9.1%	374	45.59	47.49	1.90	4.2%
400 to 450 kWh	7,659	8.1%	425	54.00	56.04	2.04	3.8%
450 to 500 kWh	6,784	7.2%	475	63.70	65.89	2.19	3.4%
500 to 600 kWh	10,621	11.3%	547	78.91	81.35	2.44	3.1%
600 to 700 kWh	7,398	7.9%	647	100.82	103.61	2.79	2.8%
700 to 800 kWh	4,879	5.2%	747	122.87	126.02	3.15	2.6%
800 to 900 kWh	3,219	3.4%	846	144.84	148.35	3.51	2.4%
900 to 1000 kWh	2,143	2.3%	946	166.99	170.86	3.87	2.3%
1000 to 1500 kWh	3,788	4.0%	1,179	218.66	223.36	4.70	2.1%
1500 to 2000 kWh	618	0.7%	1,694	333.14	339.70	6.56	2.0%
2000 to 3000 kWh	215	0.2%	2,322	472.18	480.98	8.80	1.9%
>= 3000 kWh	24	0.0%	3,550	744.73	757.92	13.19	1.8%
Total	94,116	100.0%	465	68.80	71.08	2.28	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.43	4.70	1.27	37.0%
25 to 50 kWh	249	0.2%	38	6.75	8.07	1.32	19.6%
50 to 75 kWh	849	0.8%	65	9.74	11.11	1.37	14.1%
75 to 100 kWh	2,150	2.0%	90	12.54	13.96	1.42	11.3%
100 to 150 kWh	8,824	8.3%	127	16.73	18.21	1.48	8.8%
150 to 200 kWh	12,174	11.5%	175	22.08	23.65	1.57	7.1%
200 to 250 kWh	13,075	12.3%	223	27.54	29.20	1.66	6.0%
250 to 300 kWh	12,355	11.6%	272	33.37	35.13	1.76	5.3%
300 to 350 kWh	10,917	10.3%	322	39.91	41.77	1.86	4.7%
350 to 400 kWh	9,213	8.7%	372	48.20	50.21	2.01	4.2%
400 to 450 kWh	7,475	7.0%	420	57.97	60.14	2.17	3.7%
450 to 500 kWh	6,087	5.7%	472	69.49	71.87	2.38	3.4%
500 to 600 kWh	8,640	8.1%	545	86.41	89.08	2.67	3.1%
600 to 700 kWh	5,224	4.9%	643	109.03	112.09	3.06	2.8%
700 to 800 kWh	3,171	3.0%	747	133.05	136.53	3.48	2.6%
800 to 900 kWh	1,972	1.9%	846	156.31	160.19	3.88	2.5%
900 to 1000 kWh	1,189	1.1%	954	181.41	185.73	4.32	2.4%
1000 to 1500 kWh	2,023	1.9%	1,199	238.34	243.65	5.31	2.2%
1500 to 2000 kWh	327	0.3%	1,723	360.71	368.15	7.44	2.1%
2000 to 3000 kWh	106	0.1%	2,451	529.86	540.24	10.38	2.0%
>= 3000 kWh	21	0.0%	3,538	783.05	797.83	14.78	1.9%
Total	106,155	100.0%	370	55.55	57.69	2.14	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.06	5.33	1.27	31.3%
25 to 50 kWh	265	0.2%	43	6.85	8.16	1.31	19.1%
50 to 75 kWh	849	0.8%	64	8.99	10.32	1.33	14.8%
75 to 100 kWh	2,154	2.0%	88	11.33	12.70	1.37	12.1%
100 to 150 kWh	8,830	8.3%	128	15.35	16.78	1.43	9.3%
150 to 200 kWh	12,179	11.5%	177	20.35	21.84	1.49	7.3%
200 to 250 kWh	13,085	12.3%	227	25.60	27.16	1.56	6.1%
250 to 300 kWh	12,360	11.6%	278	31.26	32.90	1.64	5.2%
300 to 350 kWh	10,920	10.3%	327	37.40	39.13	1.73	4.6%
350 to 400 kWh	9,220	8.7%	376	44.65	46.48	1.83	4.1%
400 to 450 kWh	7,480	7.0%	428	53.89	55.85	1.96	3.6%
450 to 500 kWh	6,090	5.7%	477	63.59	65.69	2.10	3.3%
500 to 600 kWh	8,643	8.1%	547	78.05	80.37	2.32	3.0%
600 to 700 kWh	5,227	4.9%	648	99.00	101.62	2.62	2.6%
700 to 800 kWh	3,177	3.0%	746	119.37	122.29	2.92	2.4%
800 to 900 kWh	1,974	1.9%	844	139.88	143.10	3.22	2.3%
900 to 1000 kWh	1,191	1.1%	941	160.31	163.83	3.52	2.2%
1000 to 1500 kWh	2,025	1.9%	1,145	203.01	207.15	4.14	2.0%
1500 to 2000 kWh	327	0.3%	1,651	308.95	314.63	5.68	1.8%
2000 to 3000 kWh	106	0.1%	2,173	418.41	425.70	7.29	1.7%
>= 3000 kWh	21	0.0%	3,310	656.62	667.39	10.77	1.6%
Total	106,257	100.0%	372	50.43	52.35	1.92	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.75	5.02	1.27	33.9%
25 to 50 kWh	265	0.2%	41	6.80	8.11	1.31	19.3%
50 to 75 kWh	849	0.8%	65	9.36	10.71	1.35	14.4%
75 to 100 kWh	2,154	2.0%	89	11.94	13.33	1.39	11.6%
100 to 150 kWh	8,830	8.3%	128	16.04	17.49	1.45	9.0%
150 to 200 kWh	12,179	11.5%	176	21.21	22.75	1.54	7.3%
200 to 250 kWh	13,085	12.3%	225	26.57	28.18	1.61	6.1%
250 to 300 kWh	12,360	11.6%	275	32.32	34.02	1.70	5.3%
300 to 350 kWh	10,920	10.3%	325	38.65	40.45	1.80	4.7%
350 to 400 kWh	9,220	8.7%	374	46.43	48.34	1.91	4.1%
400 to 450 kWh	7,480	7.0%	424	55.93	58.00	2.07	3.7%
450 to 500 kWh	6,090	5.7%	474	66.54	68.78	2.24	3.4%
500 to 600 kWh	8,643	8.1%	546	82.23	84.73	2.50	3.0%
600 to 700 kWh	5,227	4.9%	646	104.02	106.86	2.84	2.7%
700 to 800 kWh	3,177	3.0%	746	126.21	129.41	3.20	2.5%
800 to 900 kWh	1,974	1.9%	845	148.10	151.65	3.55	2.4%
900 to 1000 kWh	1,191	1.1%	948	170.87	174.78	3.91	2.3%
1000 to 1500 kWh	2,025	1.9%	1,172	220.68	225.41	4.73	2.1%
1500 to 2000 kWh	327	0.3%	1,687	334.85	341.42	6.57	2.0%
2000 to 3000 kWh	106	0.1%	2,312	474.22	483.06	8.84	1.9%
>= 3000 kWh	21	0.0%	3,424	719.84	732.61	12.77	1.8%
Total	106,257	100.0%	371	52.98	55.01	2.03	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.10	5.38	1.28	31.2%
25 to 50 kWh	1	0.4%	10	3.67	4.94	1.27	34.6%
50 to 75 kWh	3	1.1%	60	9.18	10.54	1.36	14.8%
75 to 100 kWh	2	0.7%	114	15.30	16.76	1.46	9.5%
100 to 150 kWh	4	1.4%	130	17.09	18.57	1.48	8.7%
150 to 200 kWh	14	5.0%	177	22.55	24.13	1.58	7.0%
200 to 250 kWh	12	4.3%	225	27.69	29.35	1.66	6.0%
250 to 300 kWh	7	2.5%	254	30.93	32.64	1.71	5.5%
300 to 350 kWh	16	5.7%	328	40.57	42.45	1.88	4.6%
350 to 400 kWh	12	4.3%	368	44.88	46.83	1.95	4.3%
400 to 450 kWh	12	4.3%	468	61.79	64.02	2.23	3.6%
450 to 500 kWh	16	5.7%	557	77.95	80.46	2.51	3.2%
500 to 600 kWh	44	15.6%	622	84.61	87.23	2.62	3.1%
600 to 700 kWh	32	11.3%	766	113.08	116.19	3.11	2.8%
700 to 800 kWh	26	9.2%	845	128.19	131.56	3.37	2.6%
800 to 900 kWh	17	6.0%	1,085	183.01	187.33	4.32	2.4%
900 to 1000 kWh	17	6.0%	1,160	198.16	202.74	4.58	2.3%
1000 to 1500 kWh	35	12.4%	1,454	265.28	271.03	5.75	2.2%
1500 to 2000 kWh	7	2.5%	1,999	391.35	399.29	7.94	2.0%
2000 to 3000 kWh	1	0.4%	2,829	584.57	595.87	11.30	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.39	123.64	3.25	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.59	4.86	1.27	35.4%
25 to 50 kWh	1	0.4%	56	8.06	9.39	1.33	16.5%
50 to 75 kWh	3	1.1%	70	9.54	10.88	1.34	14.0%
75 to 100 kWh	2	0.7%	72	9.73	11.08	1.35	13.9%
100 to 150 kWh	4	1.4%	111	13.56	14.96	1.40	10.3%
150 to 200 kWh	14	4.9%	176	20.82	22.32	1.50	7.2%
200 to 250 kWh	12	4.2%	227	26.64	28.21	1.57	5.9%
250 to 300 kWh	7	2.5%	298	34.99	36.68	1.69	4.8%
300 to 350 kWh	16	5.7%	320	37.23	38.95	1.72	4.6%
350 to 400 kWh	12	4.2%	370	44.87	46.70	1.83	4.1%
400 to 450 kWh	13	4.6%	384	47.87	49.75	1.88	3.9%
450 to 500 kWh	16	5.7%	396	50.47	52.39	1.92	3.8%
500 to 600 kWh	44	15.5%	477	62.59	64.68	2.09	3.3%
600 to 700 kWh	32	11.3%	530	71.25	73.47	2.22	3.1%
700 to 800 kWh	26	9.2%	661	97.43	100.02	2.59	2.7%
800 to 900 kWh	17	6.0%	612	87.50	89.95	2.45	2.8%
900 to 1000 kWh	17	6.0%	746	113.95	116.78	2.83	2.5%
1000 to 1500 kWh	35	12.4%	921	149.81	153.17	3.36	2.2%
1500 to 2000 kWh	7	2.5%	1,429	255.15	260.04	4.89	1.9%
2000 to 3000 kWh	1	0.4%	1,990	372.62	379.23	6.61	1.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.52	79.83	2.31	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.85	5.12	1.27	33.0%
25 to 50 kWh	1	0.4%	33	5.87	7.16	1.29	22.0%
50 to 75 kWh	3	1.1%	65	9.36	10.71	1.35	14.4%
75 to 100 kWh	2	0.7%	93	12.52	13.92	1.40	11.2%
100 to 150 kWh	4	1.4%	120	15.32	16.77	1.45	9.5%
150 to 200 kWh	14	4.9%	177	21.69	23.22	1.53	7.1%
200 to 250 kWh	12	4.2%	226	27.16	28.78	1.62	6.0%
250 to 300 kWh	7	2.5%	276	32.96	34.66	1.70	5.2%
300 to 350 kWh	16	5.7%	324	38.90	40.70	1.80	4.6%
350 to 400 kWh	12	4.2%	369	44.88	46.77	1.89	4.2%
400 to 450 kWh	13	4.6%	426	54.78	56.84	2.06	3.8%
450 to 500 kWh	16	5.7%	477	64.29	66.50	2.21	3.4%
500 to 600 kWh	44	15.5%	550	73.62	75.97	2.35	3.2%
600 to 700 kWh	32	11.3%	648	92.17	94.83	2.66	2.9%
700 to 800 kWh	26	9.2%	753	112.91	115.89	2.98	2.6%
800 to 900 kWh	17	6.0%	849	135.26	138.64	3.38	2.5%
900 to 1000 kWh	17	6.0%	953	156.05	159.76	3.71	2.4%
1000 to 1500 kWh	35	12.4%	1,191	208.38	212.95	4.57	2.2%
1500 to 2000 kWh	7	2.5%	1,714	323.25	329.66	6.41	2.0%
2000 to 3000 kWh	1	0.4%	2,409	478.59	487.55	8.96	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.97	101.75	2.78	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.54	4.81	1.27	35.9%
25 to 50 kWh	12	0.8%	32	6.08	7.38	1.30	21.4%
50 to 75 kWh	13	0.9%	66	9.92	11.29	1.37	13.8%
75 to 100 kWh	11	0.7%	80	11.49	12.89	1.40	12.2%
100 to 150 kWh	26	1.7%	114	15.46	16.89	1.43	9.2%
150 to 200 kWh	38	2.5%	162	20.62	22.17	1.55	7.5%
200 to 250 kWh	45	3.0%	192	24.09	25.69	1.60	6.6%
250 to 300 kWh	47	3.1%	268	32.56	34.31	1.75	5.4%
300 to 350 kWh	56	3.7%	294	36.06	37.86	1.80	5.0%
350 to 400 kWh	82	5.5%	367	45.27	47.23	1.96	4.3%
400 to 450 kWh	84	5.6%	418	51.58	53.64	2.06	4.0%
450 to 500 kWh	72	4.8%	465	58.88	61.06	2.18	3.7%
500 to 600 kWh	192	12.8%	524	68.72	71.07	2.35	3.4%
600 to 700 kWh	163	10.8%	649	92.11	94.86	2.75	3.0%
700 to 800 kWh	147	9.8%	727	108.68	111.72	3.04	2.8%
800 to 900 kWh	122	8.1%	854	137.56	141.10	3.54	2.6%
900 to 1000 kWh	100	6.7%	933	154.70	158.54	3.84	2.5%
1000 to 1500 kWh	201	13.4%	1,190	214.50	219.37	4.87	2.3%
1500 to 2000 kWh	52	3.5%	1,755	345.86	353.01	7.15	2.1%
2000 to 3000 kWh	17	1.1%	2,219	454.47	463.52	9.05	2.0%
>= 3000 kWh	1	0.1%	4,192	913.34	930.37	17.03	1.9%
Total	1,503	100.0%	686	109.57	112.63	3.06	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.74	5.00	1.26	33.7%
25 to 50 kWh	12	0.8%	39	6.51	7.81	1.30	20.0%
50 to 75 kWh	13	0.9%	61	8.61	9.94	1.33	15.4%
75 to 100 kWh	11	0.7%	100	12.48	13.87	1.39	11.1%
100 to 150 kWh	26	1.7%	133	16.57	18.00	1.43	8.6%
150 to 200 kWh	38	2.5%	191	21.75	23.26	1.51	6.9%
200 to 250 kWh	45	3.0%	256	29.93	31.55	1.62	5.4%
250 to 300 kWh	47	3.1%	275	31.06	32.70	1.64	5.3%
300 to 350 kWh	58	3.8%	353	40.27	42.03	1.76	4.4%
350 to 400 kWh	82	5.4%	381	43.48	45.29	1.81	4.2%
400 to 450 kWh	84	5.6%	430	50.16	52.06	1.90	3.8%
450 to 500 kWh	73	4.8%	481	57.81	59.82	2.01	3.5%
500 to 600 kWh	193	12.8%	571	72.04	74.26	2.22	3.1%
600 to 700 kWh	164	10.9%	657	87.11	89.55	2.44	2.8%
700 to 800 kWh	147	9.7%	767	109.49	112.25	2.76	2.5%
800 to 900 kWh	122	8.1%	838	124.60	127.58	2.98	2.4%
900 to 1000 kWh	100	6.6%	961	148.59	151.91	3.32	2.2%
1000 to 1500 kWh	202	13.4%	1,176	194.17	198.16	3.99	2.1%
1500 to 2000 kWh	52	3.4%	1,637	290.55	295.96	5.41	1.9%
2000 to 3000 kWh	17	1.1%	2,431	456.30	464.12	7.82	1.7%
>= 3000 kWh	1	0.1%	4,340	856.17	869.83	13.66	1.6%
Total	1,509	100.0%	701	103.44	106.12	2.68	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.64	4.90	1.26	34.6%
25 to 50 kWh	12	0.8%	36	6.29	7.60	1.31	20.8%
50 to 75 kWh	13	0.9%	64	9.26	10.61	1.35	14.6%
75 to 100 kWh	11	0.7%	90	11.99	13.38	1.39	11.6%
100 to 150 kWh	26	1.7%	123	16.01	17.45	1.44	9.0%
150 to 200 kWh	38	2.5%	176	21.19	22.72	1.53	7.2%
200 to 250 kWh	45	3.0%	224	27.01	28.62	1.61	6.0%
250 to 300 kWh	47	3.1%	271	31.81	33.50	1.69	5.3%
300 to 350 kWh	58	3.8%	324	38.18	39.96	1.78	4.7%
350 to 400 kWh	82	5.4%	374	44.38	46.26	1.88	4.2%
400 to 450 kWh	84	5.6%	424	50.87	52.85	1.98	3.9%
450 to 500 kWh	73	4.8%	473	58.35	60.44	2.09	3.6%
500 to 600 kWh	193	12.8%	548	70.38	72.66	2.28	3.2%
600 to 700 kWh	164	10.9%	653	89.61	92.20	2.59	2.9%
700 to 800 kWh	147	9.7%	747	109.09	111.98	2.89	2.6%
800 to 900 kWh	122	8.1%	846	131.10	134.36	3.26	2.5%
900 to 1000 kWh	100	6.6%	947	151.64	155.22	3.58	2.4%
1000 to 1500 kWh	202	13.4%	1,183	204.33	208.76	4.43	2.2%
1500 to 2000 kWh	52	3.4%	1,696	318.38	324.67	6.29	2.0%
2000 to 3000 kWh	17	1.1%	2,325	455.38	463.82	8.44	1.9%
>= 3000 kWh	1	0.1%	4,266	884.75	900.10	15.35	1.7%
Total	1,509	100.0%	693	106.47	109.33	2.87	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.44	4.70	1.26	36.6%
25 to 50 kWh	52	0.1%	39	6.83	8.15	1.32	19.3%
50 to 75 kWh	102	0.2%	64	9.64	11.01	1.37	14.2%
75 to 100 kWh	325	0.7%	90	12.53	13.95	1.42	11.3%
100 to 150 kWh	1,745	3.8%	128	16.87	18.36	1.49	8.8%
150 to 200 kWh	3,503	7.7%	176	22.16	23.74	1.58	7.1%
200 to 250 kWh	4,929	10.9%	226	27.89	29.59	1.70	6.1%
250 to 300 kWh	5,590	12.3%	277	33.92	35.83	1.91	5.6%
300 to 350 kWh	5,361	11.8%	329	40.65	42.95	2.30	5.7%
350 to 400 kWh	4,853	10.7%	383	48.58	51.42	2.84	5.8%
400 to 450 kWh	4,035	8.9%	435	57.61	61.09	3.48	6.0%
450 to 500 kWh	3,153	6.9%	487	67.84	71.95	4.11	6.1%
500 to 600 kWh	4,263	9.4%	560	83.36	88.10	4.74	5.7%
600 to 700 kWh	2,600	5.7%	653	104.14	109.43	5.29	5.1%
700 to 800 kWh	1,470	3.2%	734	122.86	128.54	5.68	4.6%
800 to 900 kWh	938	2.1%	826	144.01	150.09	6.08	4.2%
900 to 1000 kWh	632	1.4%	909	163.36	169.78	6.42	3.9%
1000 to 1500 kWh	1,364	3.0%	1,124	213.27	220.58	7.31	3.4%
1500 to 2000 kWh	331	0.7%	1,618	328.31	337.63	9.32	2.8%
2000 to 3000 kWh	123	0.3%	2,217	468.11	479.84	11.73	2.5%
>= 3000 kWh	16	0.0%	13,723	3,147.82	3,206.17	58.35	1.9%
Total	45,406	100.0%	430	63.70	66.97	3.27	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.71	4.98	1.27	34.2%
25 to 50 kWh	53	0.1%	42	6.69	8.00	1.31	19.6%
50 to 75 kWh	103	0.2%	65	9.02	10.35	1.33	14.7%
75 to 100 kWh	325	0.7%	89	11.41	12.79	1.38	12.1%
100 to 150 kWh	1,746	3.8%	130	15.50	16.93	1.43	9.2%
150 to 200 kWh	3,509	7.7%	178	20.38	21.88	1.50	7.4%
200 to 250 kWh	4,932	10.9%	226	25.13	26.70	1.57	6.2%
250 to 300 kWh	5,591	12.3%	273	29.92	31.58	1.66	5.5%
300 to 350 kWh	5,365	11.8%	320	34.66	36.43	1.77	5.1%
350 to 400 kWh	4,853	10.7%	367	39.57	41.51	1.94	4.9%
400 to 450 kWh	4,036	8.9%	412	44.51	46.67	2.16	4.9%
450 to 500 kWh	3,156	6.9%	461	49.88	52.34	2.46	4.9%
500 to 600 kWh	4,266	9.4%	531	58.24	61.33	3.09	5.3%
600 to 700 kWh	2,602	5.7%	640	73.19	77.81	4.62	6.3%
700 to 800 kWh	1,472	3.2%	759	92.65	99.11	6.46	7.0%
800 to 900 kWh	938	2.1%	865	112.41	120.09	7.68	6.8%
900 to 1000 kWh	635	1.4%	983	136.23	144.70	8.47	6.2%
1000 to 1500 kWh	1,365	3.0%	1,247	190.98	200.42	9.44	4.9%
1500 to 2000 kWh	332	0.7%	1,786	303.47	314.67	11.20	3.7%
2000 to 3000 kWh	123	0.3%	2,421	436.61	449.75	13.14	3.0%
>= 3000 kWh	16	0.0%	3,783	722.44	739.45	17.01	2.4%
Total	45,439	100.0%	424	50.70	53.49	2.79	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.58	4.84	1.26	35.2%
25 to 50 kWh	53	0.1%	40	6.76	8.07	1.31	19.4%
50 to 75 kWh	103	0.2%	64	9.33	10.68	1.35	14.5%
75 to 100 kWh	325	0.7%	89	11.98	13.37	1.39	11.6%
100 to 150 kWh	1,746	3.8%	129	16.19	17.65	1.46	9.0%
150 to 200 kWh	3,509	7.7%	177	21.27	22.81	1.54	7.2%
200 to 250 kWh	4,932	10.9%	226	26.51	28.15	1.64	6.2%
250 to 300 kWh	5,591	12.3%	275	31.92	33.71	1.79	5.6%
300 to 350 kWh	5,365	11.8%	325	37.65	39.69	2.04	5.4%
350 to 400 kWh	4,853	10.7%	375	44.07	46.47	2.40	5.4%
400 to 450 kWh	4,036	8.9%	424	51.06	53.88	2.82	5.5%
450 to 500 kWh	3,156	6.9%	474	58.86	62.15	3.29	5.6%
500 to 600 kWh	4,266	9.4%	546	70.80	74.71	3.91	5.5%
600 to 700 kWh	2,602	5.7%	646	88.67	93.63	4.96	5.6%
700 to 800 kWh	1,472	3.2%	747	107.75	113.82	6.07	5.6%
800 to 900 kWh	938	2.1%	845	128.22	135.10	6.88	5.4%
900 to 1000 kWh	635	1.4%	946	149.79	157.24	7.45	5.0%
1000 to 1500 kWh	1,365	3.0%	1,185	202.14	210.51	8.37	4.1%
1500 to 2000 kWh	332	0.7%	1,702	315.90	326.16	10.26	3.2%
2000 to 3000 kWh	123	0.3%	2,319	452.35	464.79	12.44	2.8%
>= 3000 kWh	16	0.0%	8,753	1,935.13	1,972.81	37.68	1.9%
Total	45,439	100.0%	427	57.20	60.24	3.03	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.15	4.41	1.26	40.0%
25 to 50 kWh	51	0.1%	39	6.86	8.19	1.33	19.4%
50 to 75 kWh	181	0.5%	64	9.68	11.05	1.37	14.2%
75 to 100 kWh	490	1.4%	88	12.30	13.71	1.41	11.5%
100 to 150 kWh	2,592	7.3%	124	16.37	17.85	1.48	9.0%
150 to 200 kWh	4,528	12.7%	168	21.29	22.86	1.57	7.4%
200 to 250 kWh	5,489	15.4%	214	26.57	28.29	1.72	6.5%
250 to 300 kWh	5,252	14.8%	262	32.27	34.31	2.04	6.3%
300 to 350 kWh	4,261	12.0%	310	38.70	41.50	2.80	7.2%
350 to 400 kWh	3,335	9.4%	359	46.62	50.54	3.92	8.4%
400 to 450 kWh	2,480	7.0%	403	55.47	60.20	4.73	8.5%
450 to 500 kWh	1,731	4.9%	455	66.55	71.86	5.31	8.0%
500 to 600 kWh	2,225	6.3%	514	79.72	85.45	5.73	7.2%
600 to 700 kWh	1,192	3.4%	610	101.69	107.95	6.26	6.2%
700 to 800 kWh	693	1.9%	695	121.27	127.93	6.66	5.5%
800 to 900 kWh	408	1.1%	783	141.69	148.71	7.02	5.0%
900 to 1000 kWh	219	0.6%	853	157.98	165.30	7.32	4.6%
1000 to 1500 kWh	335	0.9%	1,059	205.77	213.93	8.16	4.0%
1500 to 2000 kWh	52	0.1%	1,525	314.30	324.37	10.07	3.2%
2000 to 3000 kWh	19	0.1%	2,094	446.97	459.33	12.36	2.8%
>= 3000 kWh	1	0.0%	3,708	822.84	841.75	18.91	2.3%
Total	35,550	100.0%	319	45.15	48.27	3.12	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.76	5.02	1.26	33.5%
25 to 50 kWh	51	0.1%	44	6.88	8.19	1.31	19.0%
50 to 75 kWh	181	0.5%	66	9.14	10.48	1.34	14.7%
75 to 100 kWh	490	1.4%	91	11.66	13.03	1.37	11.7%
100 to 150 kWh	2,593	7.3%	134	15.91	17.34	1.43	9.0%
150 to 200 kWh	4,528	12.7%	185	21.01	22.52	1.51	7.2%
200 to 250 kWh	5,490	15.4%	237	26.25	27.86	1.61	6.1%
250 to 300 kWh	5,253	14.8%	286	31.31	33.06	1.75	5.6%
300 to 350 kWh	4,261	12.0%	338	36.73	38.73	2.00	5.4%
350 to 400 kWh	3,337	9.4%	389	42.28	44.64	2.36	5.6%
400 to 450 kWh	2,480	7.0%	443	48.63	51.54	2.91	6.0%
450 to 500 kWh	1,733	4.9%	492	54.59	58.15	3.56	6.5%
500 to 600 kWh	2,228	6.3%	576	66.35	71.56	5.21	7.9%
600 to 700 kWh	1,194	3.4%	682	84.33	91.75	7.42	8.8%
700 to 800 kWh	694	2.0%	800	107.10	115.79	8.69	8.1%
800 to 900 kWh	408	1.1%	909	129.40	138.72	9.32	7.2%
900 to 1000 kWh	219	0.6%	1,042	156.95	166.75	9.80	6.2%
1000 to 1500 kWh	336	0.9%	1,279	206.57	217.14	10.57	5.1%
1500 to 2000 kWh	55	0.2%	1,782	311.52	323.70	12.18	3.9%
2000 to 3000 kWh	19	0.1%	2,449	451.02	465.29	14.27	3.2%
>= 3000 kWh	1	0.0%	3,336	636.88	653.87	16.99	2.7%
Total	35,567	100.0%	353	41.37	44.08	2.71	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.46	4.72	1.26	36.4%
25 to 50 kWh	51	0.1%	41	6.87	8.19	1.32	19.2%
50 to 75 kWh	181	0.5%	65	9.41	10.77	1.36	14.5%
75 to 100 kWh	490	1.4%	90	11.98	13.37	1.39	11.6%
100 to 150 kWh	2,593	7.3%	129	16.14	17.60	1.46	9.0%
150 to 200 kWh	4,528	12.7%	176	21.15	22.69	1.54	7.3%
200 to 250 kWh	5,490	15.4%	225	26.41	28.08	1.67	6.3%
250 to 300 kWh	5,253	14.8%	274	31.79	33.69	1.90	6.0%
300 to 350 kWh	4,261	12.0%	324	37.72	40.12	2.40	6.4%
350 to 400 kWh	3,337	9.4%	374	44.45	47.59	3.14	7.1%
400 to 450 kWh	2,480	7.0%	423	52.05	55.87	3.82	7.3%
450 to 500 kWh	1,733	4.9%	474	60.57	65.01	4.44	7.3%
500 to 600 kWh	2,228	6.3%	545	73.04	78.51	5.47	7.5%
600 to 700 kWh	1,194	3.4%	646	93.01	99.85	6.84	7.4%
700 to 800 kWh	694	2.0%	747	114.18	121.86	7.68	6.7%
800 to 900 kWh	408	1.1%	846	135.55	143.72	8.17	6.0%
900 to 1000 kWh	219	0.6%	947	157.47	166.03	8.56	5.4%
1000 to 1500 kWh	336	0.9%	1,169	206.17	215.53	9.36	4.5%
1500 to 2000 kWh	55	0.2%	1,655	312.89	324.03	11.14	3.6%
2000 to 3000 kWh	19	0.1%	2,270	448.98	462.30	13.32	3.0%
>= 3000 kWh	1	0.0%	3,522	729.86	747.81	17.95	2.5%
Total	35,567	100.0%	336	43.28	46.19	2.92	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.53	3.78	1.25	49.4%
25 to 50 kWh	1	0.4%	42	7.21	8.54	1.33	18.4%
50 to 75 kWh	4	1.7%	73	10.61	12.00	1.39	13.1%
75 to 100 kWh	2	0.8%	72	10.53	11.91	1.38	13.1%
100 to 150 kWh	4	1.7%	138	17.93	19.43	1.50	8.4%
150 to 200 kWh	4	1.7%	175	22.06	23.68	1.62	7.3%
200 to 250 kWh	6	2.5%	145	18.75	20.26	1.51	8.1%
250 to 300 kWh	3	1.3%	239	29.20	30.89	1.69	5.8%
300 to 350 kWh	6	2.5%	299	36.27	38.23	1.96	5.4%
350 to 400 kWh	6	2.5%	392	47.10	49.28	2.18	4.6%
400 to 450 kWh	11	4.6%	443	52.62	54.88	2.26	4.3%
450 to 500 kWh	7	2.9%	593	74.97	78.00	3.03	4.0%
500 to 600 kWh	20	8.4%	608	78.16	81.30	3.14	4.0%
600 to 700 kWh	19	8.0%	752	105.48	109.39	3.91	3.7%
700 to 800 kWh	27	11.3%	863	122.88	127.60	4.72	3.8%
800 to 900 kWh	26	10.9%	978	146.01	151.30	5.29	3.6%
900 to 1000 kWh	19	8.0%	1,093	169.66	175.65	5.99	3.5%
1000 to 1500 kWh	59	24.8%	1,444	248.61	256.27	7.66	3.1%
1500 to 2000 kWh	10	4.2%	1,842	339.76	349.25	9.49	2.8%
2000 to 3000 kWh	2	0.8%	3,046	620.25	634.61	14.36	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	148.11	153.16	5.05	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.94	4.20	1.26	42.9%
25 to 50 kWh	1	0.4%	51	7.60	8.92	1.32	17.4%
50 to 75 kWh	4	1.7%	51	7.65	8.97	1.32	17.3%
75 to 100 kWh	2	0.8%	105	12.99	14.38	1.39	10.7%
100 to 150 kWh	4	1.7%	122	14.76	16.17	1.41	9.6%
150 to 200 kWh	4	1.7%	182	20.73	22.22	1.49	7.2%
200 to 250 kWh	6	2.5%	319	35.93	37.87	1.94	5.4%
250 to 300 kWh	3	1.3%	326	38.70	40.95	2.25	5.8%
300 to 350 kWh	6	2.5%	352	39.27	41.45	2.18	5.6%
350 to 400 kWh	6	2.5%	358	38.38	40.20	1.82	4.7%
400 to 450 kWh	11	4.6%	416	44.51	46.58	2.07	4.7%
450 to 500 kWh	7	2.9%	371	39.91	41.77	1.86	4.7%
500 to 600 kWh	20	8.4%	482	53.01	55.40	2.39	4.5%
600 to 700 kWh	19	8.0%	553	62.20	65.11	2.91	4.7%
700 to 800 kWh	27	11.3%	631	69.99	73.04	3.05	4.4%
800 to 900 kWh	26	10.9%	723	82.92	86.46	3.54	4.3%
900 to 1000 kWh	19	8.0%	794	91.61	95.57	3.96	4.3%
1000 to 1500 kWh	59	24.8%	988	125.39	131.33	5.94	4.7%
1500 to 2000 kWh	10	4.2%	1,424	210.66	219.19	8.53	4.0%
2000 to 3000 kWh	2	0.8%	1,803	290.00	299.71	9.71	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	83.58	87.40	3.82	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.74	3.99	1.25	45.6%
25 to 50 kWh	1	0.4%	47	7.41	8.73	1.32	17.8%
50 to 75 kWh	4	1.7%	62	9.13	10.48	1.35	14.8%
75 to 100 kWh	2	0.8%	88	11.76	13.14	1.38	11.7%
100 to 150 kWh	4	1.7%	130	16.34	17.80	1.46	8.9%
150 to 200 kWh	4	1.7%	178	21.39	22.95	1.56	7.3%
200 to 250 kWh	6	2.5%	232	27.34	29.06	1.72	6.3%
250 to 300 kWh	3	1.3%	282	33.95	35.92	1.97	5.8%
300 to 350 kWh	6	2.5%	325	37.75	39.82	2.07	5.5%
350 to 400 kWh	6	2.5%	375	42.74	44.74	2.00	4.7%
400 to 450 kWh	11	4.6%	430	48.57	50.73	2.16	4.4%
450 to 500 kWh	7	2.9%	482	57.44	59.89	2.45	4.3%
500 to 600 kWh	20	8.4%	545	65.59	68.35	2.76	4.2%
600 to 700 kWh	19	8.0%	652	83.84	87.25	3.41	4.1%
700 to 800 kWh	27	11.3%	748	96.52	100.41	3.89	4.0%
800 to 900 kWh	26	10.9%	851	114.47	118.88	4.41	3.9%
900 to 1000 kWh	19	8.0%	943	130.64	135.61	4.97	3.8%
1000 to 1500 kWh	59	24.8%	1,217	187.26	194.07	6.81	3.6%
1500 to 2000 kWh	10	4.2%	1,633	275.21	284.22	9.01	3.3%
2000 to 3000 kWh	2	0.8%	2,424	455.12	467.16	12.04	2.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	115.92	120.36	4.44	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.32	4.58	1.26	38.0%
25 to 50 kWh	3	0.5%	48	7.89	9.23	1.34	17.0%
50 to 75 kWh	3	0.5%	62	9.47	10.83	1.36	14.4%
75 to 100 kWh	4	0.6%	89	12.48	13.90	1.42	11.4%
100 to 150 kWh	3	0.5%	94	12.96	14.38	1.42	11.0%
150 to 200 kWh	4	0.6%	180	22.65	24.23	1.58	7.0%
200 to 250 kWh	11	1.7%	198	24.64	26.25	1.61	6.5%
250 to 300 kWh	11	1.7%	222	27.30	28.95	1.65	6.0%
300 to 350 kWh	14	2.1%	293	35.23	37.02	1.79	5.1%
350 to 400 kWh	20	3.0%	358	42.75	44.72	1.97	4.6%
400 to 450 kWh	22	3.3%	367	44.59	46.64	2.05	4.6%
450 to 500 kWh	28	4.2%	435	52.30	54.52	2.22	4.2%
500 to 600 kWh	57	8.6%	507	61.94	64.44	2.50	4.0%
600 to 700 kWh	54	8.2%	599	74.84	77.85	3.01	4.0%
700 to 800 kWh	60	9.1%	667	86.84	90.44	3.60	4.1%
800 to 900 kWh	61	9.3%	771	105.26	109.56	4.30	4.1%
900 to 1000 kWh	58	8.8%	827	117.33	122.01	4.68	4.0%
1000 to 1500 kWh	171	25.9%	1,130	184.91	191.14	6.23	3.4%
1500 to 2000 kWh	50	7.6%	1,636	302.27	310.60	8.33	2.8%
2000 to 3000 kWh	15	2.3%	2,245	443.91	454.72	10.81	2.4%
>= 3000 kWh	2	0.3%	3,043	629.72	643.77	14.05	2.2%
Total	659	100.0%	833	129.41	133.92	4.51	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.54	4.80	1.26	35.6%
25 to 50 kWh	3	0.5%	26	5.15	6.44	1.29	25.0%
50 to 75 kWh	3	0.5%	69	9.37	10.71	1.34	14.3%
75 to 100 kWh	4	0.6%	85	10.99	12.36	1.37	12.5%
100 to 150 kWh	3	0.5%	162	18.73	20.20	1.47	7.8%
150 to 200 kWh	4	0.6%	194	21.88	23.39	1.51	6.9%
200 to 250 kWh	11	1.7%	257	28.27	29.87	1.60	5.7%
250 to 300 kWh	11	1.7%	333	35.81	37.51	1.70	4.7%
300 to 350 kWh	14	2.1%	359	38.40	40.13	1.73	4.5%
350 to 400 kWh	20	3.0%	393	41.96	43.84	1.88	4.5%
400 to 450 kWh	22	3.3%	477	51.91	54.11	2.20	4.2%
450 to 500 kWh	28	4.2%	522	55.01	57.04	2.03	3.7%
500 to 600 kWh	57	8.6%	606	64.25	66.56	2.31	3.6%
600 to 700 kWh	54	8.2%	700	74.54	77.16	2.62	3.5%
700 to 800 kWh	60	9.1%	828	91.32	94.75	3.43	3.8%
800 to 900 kWh	61	9.3%	924	102.93	106.90	3.97	3.9%
900 to 1000 kWh	58	8.8%	1,088	126.56	132.08	5.52	4.4%
1000 to 1500 kWh	171	25.9%	1,288	162.95	170.12	7.17	4.4%
1500 to 2000 kWh	50	7.6%	1,826	269.03	279.08	10.05	3.7%
2000 to 3000 kWh	15	2.3%	2,271	363.09	374.54	11.45	3.2%
>= 3000 kWh	2	0.3%	3,531	625.42	640.88	15.46	2.5%
Total	659	100.0%	972	121.13	126.00	4.87	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.43	4.69	1.26	36.7%
25 to 50 kWh	3	0.5%	37	6.52	7.83	1.31	20.1%
50 to 75 kWh	3	0.5%	65	9.42	10.77	1.35	14.3%
75 to 100 kWh	4	0.6%	87	11.74	13.13	1.39	11.8%
100 to 150 kWh	3	0.5%	128	15.85	17.29	1.44	9.1%
150 to 200 kWh	4	0.6%	187	22.26	23.81	1.55	7.0%
200 to 250 kWh	11	1.7%	228	26.46	28.06	1.60	6.0%
250 to 300 kWh	11	1.7%	277	31.55	33.23	1.68	5.3%
300 to 350 kWh	14	2.1%	326	36.82	38.58	1.76	4.8%
350 to 400 kWh	20	3.0%	376	42.36	44.28	1.92	4.5%
400 to 450 kWh	22	3.3%	422	48.25	50.38	2.13	4.4%
450 to 500 kWh	28	4.2%	478	53.64	55.77	2.13	4.0%
500 to 600 kWh	57	8.6%	557	63.10	65.50	2.40	3.8%
600 to 700 kWh	54	8.2%	649	74.69	77.51	2.82	3.8%
700 to 800 kWh	60	9.1%	747	89.08	92.60	3.52	4.0%
800 to 900 kWh	61	9.3%	848	104.09	108.23	4.14	4.0%
900 to 1000 kWh	58	8.8%	957	121.95	127.04	5.09	4.2%
1000 to 1500 kWh	171	25.9%	1,209	173.93	180.63	6.70	3.9%
1500 to 2000 kWh	50	7.6%	1,730	285.73	294.92	9.19	3.2%
2000 to 3000 kWh	15	2.3%	2,258	403.50	414.63	11.13	2.8%
>= 3000 kWh	2	0.3%	3,287	627.57	642.32	14.75	2.4%
Total	659	100.0%	902	125.28	129.96	4.69	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.68	5.95	1.27	27.1%
25 to 50 kWh	486	0.2%	38	8.03	9.34	1.31	16.3%
50 to 75 kWh	1,522	0.5%	65	11.12	12.49	1.37	12.3%
75 to 100 kWh	3,847	1.4%	90	13.95	15.36	1.41	10.1%
100 to 150 kWh	17,057	6.0%	128	18.27	19.75	1.48	8.1%
150 to 200 kWh	26,819	9.4%	176	23.74	25.31	1.57	6.6%
200 to 250 kWh	31,961	11.3%	225	29.41	31.09	1.68	5.7%
250 to 300 kWh	32,373	11.4%	275	35.59	37.49	1.90	5.3%
300 to 350 kWh	29,507	10.4%	327	42.61	44.84	2.23	5.2%
350 to 400 kWh	26,046	9.2%	379	51.00	53.55	2.55	5.0%
400 to 450 kWh	21,773	7.7%	430	60.72	63.55	2.83	4.7%
450 to 500 kWh	17,872	6.3%	484	72.13	75.17	3.04	4.2%
500 to 600 kWh	26,056	9.2%	558	88.81	92.12	3.31	3.7%
600 to 700 kWh	16,675	5.9%	661	112.55	116.21	3.66	3.3%
700 to 800 kWh	10,468	3.7%	763	136.27	140.29	4.02	3.0%
800 to 900 kWh	6,760	2.4%	868	160.53	164.93	4.40	2.7%
900 to 1000 kWh	4,376	1.5%	973	184.97	189.77	4.80	2.6%
1000 to 1500 kWh	7,966	2.8%	1,212	241.01	246.81	5.80	2.4%
1500 to 2000 kWh	1,444	0.5%	1,737	364.56	372.57	8.01	2.2%
2000 to 3000 kWh	496	0.2%	2,377	516.52	527.08	10.56	2.0%
>= 3000 kWh	65	0.0%	6,124	1,405.56	1,430.77	25.21	1.8%
Total	283,819	100.0%	417	65.60	68.22	2.62	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.12	6.38	1.26	24.6%
25 to 50 kWh	504	0.2%	43	8.08	9.38	1.30	16.1%
50 to 75 kWh	1,524	0.5%	65	10.35	11.68	1.33	12.9%
75 to 100 kWh	3,853	1.4%	89	12.76	14.13	1.37	10.7%
100 to 150 kWh	17,070	6.0%	128	16.82	18.23	1.41	8.4%
150 to 200 kWh	26,837	9.4%	177	21.80	23.28	1.48	6.8%
200 to 250 kWh	31,980	11.3%	226	26.98	28.53	1.55	5.7%
250 to 300 kWh	32,387	11.4%	274	32.25	33.91	1.66	5.1%
300 to 350 kWh	29,524	10.4%	322	37.87	39.64	1.77	4.7%
350 to 400 kWh	26,061	9.2%	370	44.21	46.15	1.94	4.4%
400 to 450 kWh	21,785	7.7%	419	51.82	53.97	2.15	4.1%
450 to 500 kWh	17,887	6.3%	465	60.05	62.42	2.37	3.9%
500 to 600 kWh	26,072	9.2%	535	73.23	76.01	2.78	3.8%
600 to 700 kWh	16,690	5.9%	632	92.59	95.90	3.31	3.6%
700 to 800 kWh	10,482	3.7%	730	112.88	116.62	3.74	3.3%
800 to 900 kWh	6,765	2.4%	824	132.33	136.38	4.05	3.1%
900 to 1000 kWh	4,382	1.5%	920	152.17	156.52	4.35	2.9%
1000 to 1500 kWh	7,981	2.8%	1,145	198.59	203.73	5.14	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	303.23	310.19	6.96	2.3%
2000 to 3000 kWh	498	0.2%	2,255	431.55	440.32	8.77	2.0%
>= 3000 kWh	65	0.0%	3,461	688.98	701.03	12.05	1.7%
Total	284,068	100.0%	404	55.65	57.89	2.24	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.90	6.17	1.27	25.9%
25 to 50 kWh	504	0.2%	40	8.05	9.36	1.31	16.3%
50 to 75 kWh	1,524	0.5%	65	10.74	12.08	1.34	12.5%
75 to 100 kWh	3,853	1.4%	89	13.36	14.74	1.38	10.3%
100 to 150 kWh	17,070	6.0%	128	17.54	18.99	1.45	8.3%
150 to 200 kWh	26,837	9.4%	176	22.77	24.30	1.53	6.7%
200 to 250 kWh	31,980	11.3%	225	28.19	29.82	1.63	5.8%
250 to 300 kWh	32,387	11.4%	275	33.93	35.70	1.77	5.2%
300 to 350 kWh	29,524	10.4%	325	40.24	42.24	2.00	5.0%
350 to 400 kWh	26,061	9.2%	374	47.61	49.85	2.24	4.7%
400 to 450 kWh	21,785	7.7%	424	56.27	58.76	2.49	4.4%
450 to 500 kWh	17,887	6.3%	474	66.09	68.80	2.71	4.1%
500 to 600 kWh	26,072	9.2%	546	81.02	84.07	3.05	3.8%
600 to 700 kWh	16,690	5.9%	647	102.57	106.06	3.49	3.4%
700 to 800 kWh	10,482	3.7%	747	124.58	128.46	3.88	3.1%
800 to 900 kWh	6,765	2.4%	846	146.44	150.67	4.23	2.9%
900 to 1000 kWh	4,382	1.5%	947	168.58	173.15	4.57	2.7%
1000 to 1500 kWh	7,981	2.8%	1,179	219.81	225.28	5.47	2.5%
1500 to 2000 kWh	1,451	0.5%	1,694	333.91	341.39	7.48	2.2%
2000 to 3000 kWh	498	0.2%	2,316	474.07	483.74	9.67	2.0%
>= 3000 kWh	65	0.0%	4,793	1,047.27	1,065.90	18.63	1.8%
Total	284,068	100.0%	411	60.63	63.07	2.43	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.67	5.94	1.27	27.2%
25 to 50 kWh	169	0.1%	37	7.95	9.26	1.31	16.5%
50 to 75 kWh	469	0.3%	65	11.17	12.53	1.36	12.2%
75 to 100 kWh	1,188	0.9%	90	14.04	15.45	1.41	10.0%
100 to 150 kWh	5,604	4.0%	130	18.56	20.04	1.48	8.0%
150 to 200 kWh	10,057	7.2%	180	24.25	25.82	1.57	6.5%
200 to 250 kWh	13,323	9.6%	231	30.09	31.77	1.68	5.6%
250 to 300 kWh	14,698	10.5%	283	36.45	38.30	1.85	5.1%
300 to 350 kWh	14,237	10.2%	336	43.62	45.70	2.08	4.8%
350 to 400 kWh	13,378	9.6%	388	51.69	54.07	2.38	4.6%
400 to 450 kWh	11,689	8.4%	442	61.29	63.98	2.69	4.4%
450 to 500 kWh	9,931	7.1%	496	72.45	75.42	2.97	4.1%
500 to 600 kWh	14,878	10.7%	572	89.49	92.76	3.27	3.7%
600 to 700 kWh	9,991	7.2%	677	113.80	117.45	3.65	3.2%
700 to 800 kWh	6,344	4.5%	780	138.12	142.11	3.99	2.9%
800 to 900 kWh	4,154	3.0%	886	163.12	167.52	4.40	2.7%
900 to 1000 kWh	2,774	2.0%	993	188.43	193.26	4.83	2.6%
1000 to 1500 kWh	5,142	3.7%	1,227	243.84	249.69	5.85	2.4%
1500 to 2000 kWh	946	0.7%	1,754	368.93	377.06	8.13	2.2%
2000 to 3000 kWh	336	0.2%	2,377	516.69	527.30	10.61	2.1%
>= 3000 kWh	40	0.0%	7,745	1,788.68	1,820.49	31.81	1.8%
Total	139,432	100.0%	471	74.94	77.69	2.75	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.93	6.20	1.27	25.8%
25 to 50 kWh	171	0.1%	41	7.95	9.25	1.30	16.4%
50 to 75 kWh	471	0.3%	64	10.37	11.70	1.33	12.8%
75 to 100 kWh	1,190	0.9%	88	12.76	14.12	1.36	10.7%
100 to 150 kWh	5,610	4.0%	126	16.63	18.04	1.41	8.5%
150 to 200 kWh	10,070	7.2%	173	21.43	22.90	1.47	6.9%
200 to 250 kWh	13,331	9.6%	221	26.41	27.94	1.53	5.8%
250 to 300 kWh	14,706	10.5%	267	31.41	33.03	1.62	5.2%
300 to 350 kWh	14,249	10.2%	314	36.62	38.33	1.71	4.7%
350 to 400 kWh	13,384	9.6%	361	42.55	44.38	1.83	4.3%
400 to 450 kWh	11,695	8.4%	407	49.30	51.28	1.98	4.0%
450 to 500 kWh	9,940	7.1%	453	56.95	59.11	2.16	3.8%
500 to 600 kWh	14,887	10.7%	521	69.40	71.89	2.49	3.6%
600 to 700 kWh	10,000	7.2%	617	88.20	91.31	3.11	3.5%
700 to 800 kWh	6,351	4.6%	714	108.26	111.87	3.61	3.3%
800 to 900 kWh	4,157	3.0%	806	127.56	131.53	3.97	3.1%
900 to 1000 kWh	2,778	2.0%	899	147.05	151.36	4.31	2.9%
1000 to 1500 kWh	5,153	3.7%	1,134	196.03	201.22	5.19	2.6%
1500 to 2000 kWh	950	0.7%	1,639	300.95	308.04	7.09	2.4%
2000 to 3000 kWh	338	0.2%	2,264	433.39	442.36	8.97	2.1%
>= 3000 kWh	40	0.0%	3,518	699.07	711.74	12.67	1.8%
Total	139,555	100.0%	435	60.13	62.42	2.29	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.80	6.07	1.27	26.5%
25 to 50 kWh	171	0.1%	39	7.95	9.26	1.31	16.5%
50 to 75 kWh	471	0.3%	64	10.77	12.11	1.34	12.4%
75 to 100 kWh	1,190	0.9%	89	13.40	14.78	1.38	10.3%
100 to 150 kWh	5,610	4.0%	128	17.60	19.04	1.44	8.2%
150 to 200 kWh	10,070	7.2%	177	22.84	24.36	1.52	6.7%
200 to 250 kWh	13,331	9.6%	226	28.25	29.86	1.61	5.7%
250 to 300 kWh	14,706	10.5%	275	33.94	35.66	1.72	5.1%
300 to 350 kWh	14,249	10.2%	325	40.12	42.01	1.89	4.7%
350 to 400 kWh	13,384	9.6%	374	47.12	49.23	2.11	4.5%
400 to 450 kWh	11,695	8.4%	424	55.30	57.63	2.33	4.2%
450 to 500 kWh	9,940	7.1%	474	64.70	67.27	2.57	4.0%
500 to 600 kWh	14,887	10.7%	547	79.45	82.33	2.88	3.6%
600 to 700 kWh	10,000	7.2%	647	101.01	104.39	3.38	3.3%
700 to 800 kWh	6,351	4.6%	747	123.19	126.99	3.80	3.1%
800 to 900 kWh	4,157	3.0%	846	145.35	149.54	4.19	2.9%
900 to 1000 kWh	2,778	2.0%	946	167.75	172.32	4.57	2.7%
1000 to 1500 kWh	5,153	3.7%	1,181	219.95	225.47	5.52	2.5%
1500 to 2000 kWh	950	0.7%	1,697	334.95	342.57	7.62	2.3%
2000 to 3000 kWh	338	0.2%	2,321	475.06	484.85	9.79	2.1%
>= 3000 kWh	40	0.0%	5,632	1,243.88	1,266.12	22.24	1.8%
Total	139,555	100.0%	453	67.55	70.07	2.52	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.66	5.93	1.27	27.3%
25 to 50 kWh	300	0.2%	38	8.09	9.41	1.32	16.3%
50 to 75 kWh	1,030	0.7%	65	11.10	12.46	1.36	12.3%
75 to 100 kWh	2,640	1.9%	89	13.91	15.32	1.41	10.1%
100 to 150 kWh	11,416	8.1%	126	18.13	19.61	1.48	8.2%
150 to 200 kWh	16,702	11.8%	173	23.44	25.00	1.56	6.7%
200 to 250 kWh	18,564	13.1%	220	28.93	30.62	1.69	5.8%
250 to 300 kWh	17,607	12.4%	269	34.89	36.82	1.93	5.5%
300 to 350 kWh	15,178	10.7%	318	41.70	44.06	2.36	5.7%
350 to 400 kWh	12,548	8.9%	368	50.30	53.05	2.75	5.5%
400 to 450 kWh	9,955	7.0%	416	60.16	63.14	2.98	5.0%
450 to 500 kWh	7,818	5.5%	468	71.87	75.02	3.15	4.4%
500 to 600 kWh	10,865	7.7%	539	88.34	91.73	3.39	3.8%
600 to 700 kWh	6,416	4.5%	637	111.32	115.04	3.72	3.3%
700 to 800 kWh	3,864	2.7%	737	134.98	139.08	4.10	3.0%
800 to 900 kWh	2,380	1.7%	836	158.22	162.67	4.45	2.8%
900 to 1000 kWh	1,408	1.0%	939	182.55	187.34	4.79	2.6%
1000 to 1500 kWh	2,358	1.7%	1,179	239.42	245.11	5.69	2.4%
1500 to 2000 kWh	379	0.3%	1,696	362.13	369.83	7.70	2.1%
2000 to 3000 kWh	125	0.1%	2,398	528.22	538.72	10.50	2.0%
>= 3000 kWh	22	0.0%	3,545	799.83	814.42	14.59	1.8%
Total	141,705	100.0%	357	55.33	57.80	2.47	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.30	6.57	1.27	24.0%
25 to 50 kWh	316	0.2%	43	8.17	9.47	1.30	15.9%
50 to 75 kWh	1,030	0.7%	65	10.35	11.68	1.33	12.9%
75 to 100 kWh	2,644	1.9%	89	12.76	14.12	1.36	10.7%
100 to 150 kWh	11,423	8.1%	129	16.90	18.32	1.42	8.4%
150 to 200 kWh	16,707	11.8%	179	22.03	23.51	1.48	6.7%
200 to 250 kWh	18,575	13.1%	230	27.37	28.94	1.57	5.7%
250 to 300 kWh	17,613	12.4%	280	32.95	34.63	1.68	5.1%
300 to 350 kWh	15,181	10.7%	330	39.01	40.86	1.85	4.7%
350 to 400 kWh	12,557	8.9%	380	45.99	48.04	2.05	4.5%
400 to 450 kWh	9,960	7.0%	432	54.78	57.12	2.34	4.3%
450 to 500 kWh	7,823	5.5%	480	64.02	66.68	2.66	4.2%
500 to 600 kWh	10,871	7.7%	553	78.56	81.76	3.20	4.1%
600 to 700 kWh	6,421	4.5%	654	99.79	103.45	3.66	3.7%
700 to 800 kWh	3,871	2.7%	755	121.12	125.13	4.01	3.3%
800 to 900 kWh	2,382	1.7%	855	142.34	146.61	4.27	3.0%
900 to 1000 kWh	1,410	1.0%	957	164.28	168.75	4.47	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	208.57	213.55	4.98	2.4%
1500 to 2000 kWh	382	0.3%	1,669	315.91	322.35	6.44	2.0%
2000 to 3000 kWh	125	0.1%	2,214	431.55	439.63	8.08	1.9%
>= 3000 kWh	22	0.0%	3,312	666.77	677.34	10.57	1.6%
Total	141,824	100.0%	367	50.27	52.45	2.18	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.99	6.25	1.26	25.3%
25 to 50 kWh	316	0.2%	41	8.13	9.44	1.31	16.1%
50 to 75 kWh	1,030	0.7%	65	10.72	12.07	1.35	12.6%
75 to 100 kWh	2,644	1.9%	89	13.34	14.72	1.38	10.3%
100 to 150 kWh	11,423	8.1%	128	17.52	18.96	1.44	8.2%
150 to 200 kWh	16,707	11.8%	176	22.73	24.26	1.53	6.7%
200 to 250 kWh	18,575	13.1%	225	28.15	29.78	1.63	5.8%
250 to 300 kWh	17,613	12.4%	275	33.92	35.73	1.81	5.3%
300 to 350 kWh	15,181	10.7%	324	40.36	42.46	2.10	5.2%
350 to 400 kWh	12,557	8.9%	374	48.14	50.54	2.40	5.0%
400 to 450 kWh	9,960	7.0%	424	57.47	60.13	2.66	4.6%
450 to 500 kWh	7,823	5.5%	474	67.95	70.85	2.90	4.3%
500 to 600 kWh	10,871	7.7%	546	83.45	86.74	3.29	3.9%
600 to 700 kWh	6,421	4.5%	646	105.55	109.24	3.69	3.5%
700 to 800 kWh	3,871	2.7%	746	128.05	132.10	4.05	3.2%
800 to 900 kWh	2,382	1.7%	845	150.29	154.64	4.35	2.9%
900 to 1000 kWh	1,410	1.0%	948	173.42	178.05	4.63	2.7%
1000 to 1500 kWh	2,361	1.7%	1,172	224.00	229.33	5.33	2.4%
1500 to 2000 kWh	382	0.3%	1,683	339.00	346.07	7.07	2.1%
2000 to 3000 kWh	125	0.1%	2,306	479.98	489.27	9.29	1.9%
>= 3000 kWh	22	0.0%	3,428	733.30	745.88	12.58	1.7%
Total	141,824	100.0%	362	52.80	55.13	2.33	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.75	6.01	1.26	26.5%
25 to 50 kWh	15	0.7%	35	7.75	9.06	1.31	16.9%
50 to 75 kWh	16	0.7%	66	11.20	12.57	1.37	12.2%
75 to 100 kWh	15	0.7%	83	13.16	14.56	1.40	10.6%
100 to 150 kWh	29	1.3%	112	16.63	18.05	1.42	8.5%
150 to 200 kWh	42	1.9%	164	22.36	23.90	1.54	6.9%
200 to 250 kWh	56	2.6%	194	25.80	27.40	1.60	6.2%
250 to 300 kWh	58	2.7%	259	33.29	35.00	1.71	5.1%
300 to 350 kWh	70	3.2%	294	37.69	39.47	1.78	4.7%
350 to 400 kWh	102	4.7%	365	46.73	48.68	1.95	4.2%
400 to 450 kWh	106	4.9%	407	52.18	54.21	2.03	3.9%
450 to 500 kWh	100	4.6%	457	59.25	61.43	2.18	3.7%
500 to 600 kWh	249	11.5%	520	69.54	71.92	2.38	3.4%
600 to 700 kWh	217	10.0%	636	90.65	93.48	2.83	3.1%
700 to 800 kWh	207	9.6%	710	105.51	108.76	3.25	3.1%
800 to 900 kWh	183	8.5%	826	130.57	134.46	3.89	3.0%
900 to 1000 kWh	158	7.3%	894	145.13	149.38	4.25	2.9%
1000 to 1500 kWh	372	17.2%	1,163	206.46	212.11	5.65	2.7%
1500 to 2000 kWh	102	4.7%	1,696	332.23	340.07	7.84	2.4%
2000 to 3000 kWh	32	1.5%	2,232	459.39	469.30	9.91	2.2%
>= 3000 kWh	3	0.1%	3,426	739.30	754.34	15.04	2.0%
Total	2,162	100.0%	731	119.13	122.68	3.55	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.95	6.21	1.26	25.5%
25 to 50 kWh	15	0.7%	37	7.54	8.83	1.29	17.1%
50 to 75 kWh	16	0.7%	62	10.09	11.41	1.32	13.1%
75 to 100 kWh	15	0.7%	96	13.47	14.84	1.37	10.2%
100 to 150 kWh	29	1.3%	136	18.23	19.66	1.43	7.8%
150 to 200 kWh	42	1.9%	191	23.27	24.76	1.49	6.4%
200 to 250 kWh	56	2.6%	256	31.22	32.81	1.59	5.1%
250 to 300 kWh	58	2.7%	286	33.61	35.24	1.63	4.8%
300 to 350 kWh	72	3.3%	354	41.66	43.38	1.72	4.1%
350 to 400 kWh	102	4.7%	383	45.01	46.79	1.78	4.0%
400 to 450 kWh	106	4.9%	440	52.49	54.43	1.94	3.7%
450 to 500 kWh	101	4.7%	492	59.06	61.03	1.97	3.3%
500 to 600 kWh	250	11.5%	579	72.48	74.69	2.21	3.0%
600 to 700 kWh	218	10.1%	667	86.49	88.93	2.44	2.8%
700 to 800 kWh	207	9.5%	785	107.13	110.08	2.95	2.8%
800 to 900 kWh	183	8.4%	867	120.66	124.03	3.37	2.8%
900 to 1000 kWh	158	7.3%	1,008	144.63	148.88	4.25	2.9%
1000 to 1500 kWh	373	17.2%	1,227	185.35	190.99	5.64	3.0%
1500 to 2000 kWh	102	4.7%	1,729	287.67	295.43	7.76	2.7%
2000 to 3000 kWh	32	1.5%	2,356	422.13	431.59	9.46	2.2%
>= 3000 kWh	3	0.1%	3,801	717.20	731.89	14.69	2.0%
Total	2,168	100.0%	784	112.16	115.54	3.38	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.85	6.11	1.26	26.0%
25 to 50 kWh	15	0.7%	36	7.65	8.95	1.30	17.0%
50 to 75 kWh	16	0.7%	64	10.64	11.99	1.35	12.7%
75 to 100 kWh	15	0.7%	89	13.31	14.70	1.39	10.4%
100 to 150 kWh	29	1.3%	124	17.43	18.85	1.42	8.1%
150 to 200 kWh	42	1.9%	177	22.82	24.33	1.51	6.6%
200 to 250 kWh	56	2.6%	225	28.51	30.10	1.59	5.6%
250 to 300 kWh	58	2.7%	272	33.45	35.12	1.67	5.0%
300 to 350 kWh	72	3.3%	324	39.68	41.43	1.75	4.4%
350 to 400 kWh	102	4.7%	374	45.87	47.73	1.86	4.1%
400 to 450 kWh	106	4.9%	423	52.34	54.32	1.98	3.8%
450 to 500 kWh	101	4.7%	475	59.15	61.23	2.08	3.5%
500 to 600 kWh	250	11.5%	550	71.01	73.30	2.29	3.2%
600 to 700 kWh	218	10.1%	652	88.57	91.20	2.63	3.0%
700 to 800 kWh	207	9.5%	747	106.32	109.42	3.10	2.9%
800 to 900 kWh	183	8.4%	847	125.62	129.25	3.63	2.9%
900 to 1000 kWh	158	7.3%	951	144.88	149.13	4.25	2.9%
1000 to 1500 kWh	373	17.2%	1,195	195.90	201.55	5.65	2.9%
1500 to 2000 kWh	102	4.7%	1,713	310.08	317.88	7.80	2.5%
2000 to 3000 kWh	32	1.5%	2,294	440.76	450.45	9.69	2.2%
>= 3000 kWh	3	0.1%	3,613	728.25	743.12	14.87	2.0%
Total	2,168	100.0%	757	115.60	119.06	3.46	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.85	6.11	1.26	26.0%
25 to 50 kWh	2	0.4%	26	6.74	8.04	1.30	19.3%
50 to 75 kWh	7	1.3%	67	11.37	12.74	1.37	12.0%
75 to 100 kWh	4	0.8%	93	14.33	15.75	1.42	9.9%
100 to 150 kWh	8	1.5%	134	19.00	20.49	1.49	7.8%
150 to 200 kWh	18	3.5%	177	24.03	25.62	1.59	6.6%
200 to 250 kWh	18	3.5%	199	26.32	27.92	1.60	6.1%
250 to 300 kWh	10	1.9%	250	32.12	33.81	1.69	5.3%
300 to 350 kWh	22	4.2%	321	41.39	43.27	1.88	4.5%
350 to 400 kWh	18	3.5%	376	47.65	49.65	2.00	4.2%
400 to 450 kWh	23	4.4%	456	59.65	61.87	2.22	3.7%
450 to 500 kWh	23	4.4%	569	79.70	82.34	2.64	3.3%
500 to 600 kWh	64	12.3%	618	85.38	88.13	2.75	3.2%
600 to 700 kWh	51	9.8%	761	113.66	117.05	3.39	3.0%
700 to 800 kWh	53	10.2%	854	129.53	133.59	4.06	3.1%
800 to 900 kWh	43	8.3%	1,021	165.54	170.42	4.88	2.9%
900 to 1000 kWh	36	6.9%	1,124	188.44	193.75	5.31	2.8%
1000 to 1500 kWh	94	18.1%	1,447	261.77	268.66	6.89	2.6%
1500 to 2000 kWh	17	3.3%	1,909	370.69	379.38	8.69	2.3%
2000 to 3000 kWh	3	0.6%	2,973	621.70	634.78	13.08	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.18	141.22	4.04	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.64	5.90	1.26	27.2%
25 to 50 kWh	2	0.4%	53	9.15	10.47	1.32	14.4%
50 to 75 kWh	7	1.3%	60	9.79	11.11	1.32	13.5%
75 to 100 kWh	4	0.8%	88	12.73	14.08	1.35	10.6%
100 to 150 kWh	8	1.5%	116	15.57	16.96	1.39	8.9%
150 to 200 kWh	18	3.5%	178	22.30	23.78	1.48	6.6%
200 to 250 kWh	18	3.5%	258	31.43	33.10	1.67	5.3%
250 to 300 kWh	10	1.9%	306	37.96	39.77	1.81	4.8%
300 to 350 kWh	22	4.2%	328	39.56	41.36	1.80	4.6%
350 to 400 kWh	18	3.5%	366	44.54	46.35	1.81	4.1%
400 to 450 kWh	24	4.6%	399	48.25	50.20	1.95	4.0%
450 to 500 kWh	23	4.4%	388	49.06	50.91	1.85	3.8%
500 to 600 kWh	64	12.3%	479	61.77	63.90	2.13	3.4%
600 to 700 kWh	51	9.8%	538	70.35	72.77	2.42	3.4%
700 to 800 kWh	53	10.2%	646	86.14	88.97	2.83	3.3%
800 to 900 kWh	43	8.3%	679	87.84	90.93	3.09	3.5%
900 to 1000 kWh	36	6.9%	771	105.59	109.05	3.46	3.3%
1000 to 1500 kWh	94	18.0%	963	139.36	144.23	4.87	3.5%
1500 to 2000 kWh	17	3.3%	1,426	236.70	243.31	6.61	2.8%
2000 to 3000 kWh	3	0.6%	1,865	326.21	334.42	8.21	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	83.27	86.21	2.94	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.74	6.01	1.27	26.8%
25 to 50 kWh	2	0.4%	40	7.95	9.25	1.30	16.4%
50 to 75 kWh	7	1.3%	63	10.58	11.93	1.35	12.8%
75 to 100 kWh	4	0.8%	91	13.53	14.92	1.39	10.3%
100 to 150 kWh	8	1.5%	125	17.28	18.73	1.45	8.4%
150 to 200 kWh	18	3.5%	177	23.16	24.70	1.54	6.6%
200 to 250 kWh	18	3.5%	228	28.88	30.51	1.63	5.6%
250 to 300 kWh	10	1.9%	278	35.04	36.79	1.75	5.0%
300 to 350 kWh	22	4.2%	324	40.48	42.32	1.84	4.5%
350 to 400 kWh	18	3.5%	371	46.09	48.00	1.91	4.1%
400 to 450 kWh	24	4.6%	428	53.93	56.01	2.08	3.9%
450 to 500 kWh	23	4.4%	479	64.44	66.68	2.24	3.5%
500 to 600 kWh	64	12.3%	548	73.59	76.03	2.44	3.3%
600 to 700 kWh	51	9.8%	650	92.01	94.91	2.90	3.2%
700 to 800 kWh	53	10.2%	750	107.94	111.38	3.44	3.2%
800 to 900 kWh	43	8.3%	850	126.69	130.67	3.98	3.1%
900 to 1000 kWh	36	6.9%	948	147.01	151.40	4.39	3.0%
1000 to 1500 kWh	94	18.0%	1,207	201.05	206.94	5.89	2.9%
1500 to 2000 kWh	17	3.3%	1,668	303.69	311.34	7.65	2.5%
2000 to 3000 kWh	3	0.6%	2,419	473.96	484.60	10.64	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	110.25	113.74	3.49	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.66	5.93	1.27	27.3%
25 to 50 kWh	117	0.1%	36	7.89	9.21	1.32	16.7%
50 to 75 kWh	367	0.4%	65	11.21	12.58	1.37	12.2%
75 to 100 kWh	863	0.9%	91	14.07	15.48	1.41	10.0%
100 to 150 kWh	3,859	4.1%	131	18.65	20.14	1.49	8.0%
150 to 200 kWh	6,554	7.0%	182	24.52	26.09	1.57	6.4%
200 to 250 kWh	8,394	8.9%	233	30.39	32.05	1.66	5.5%
250 to 300 kWh	9,108	9.7%	286	36.84	38.60	1.76	4.8%
300 to 350 kWh	8,876	9.4%	340	44.02	45.90	1.88	4.3%
350 to 400 kWh	8,525	9.1%	391	51.85	53.85	2.00	3.9%
400 to 450 kWh	7,654	8.1%	445	61.39	63.55	2.16	3.5%
450 to 500 kWh	6,778	7.2%	500	72.68	75.03	2.35	3.2%
500 to 600 kWh	10,615	11.3%	577	90.05	92.69	2.64	2.9%
600 to 700 kWh	7,391	7.9%	685	115.34	118.40	3.06	2.7%
700 to 800 kWh	4,874	5.2%	794	141.00	144.48	3.48	2.5%
800 to 900 kWh	3,216	3.4%	904	166.92	170.83	3.91	2.3%
900 to 1000 kWh	2,142	2.3%	1,018	193.94	198.29	4.35	2.2%
1000 to 1500 kWh	3,778	4.0%	1,264	252.26	257.58	5.32	2.1%
1500 to 2000 kWh	615	0.7%	1,827	385.80	393.34	7.54	2.0%
2000 to 3000 kWh	213	0.2%	2,469	537.88	547.94	10.06	1.9%
>= 3000 kWh	24	0.0%	3,759	843.70	858.83	15.13	1.8%
Total	94,026	100.0%	491	78.80	81.25	2.46	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.92	6.18	1.26	25.6%
25 to 50 kWh	118	0.1%	41	7.94	9.24	1.30	16.4%
50 to 75 kWh	368	0.4%	64	10.37	11.70	1.33	12.8%
75 to 100 kWh	865	0.9%	88	12.75	14.11	1.36	10.7%
100 to 150 kWh	3,864	4.1%	125	16.50	17.90	1.40	8.5%
150 to 200 kWh	6,561	7.0%	170	21.19	22.65	1.46	6.9%
200 to 250 kWh	8,399	8.9%	218	26.23	27.76	1.53	5.8%
250 to 300 kWh	9,115	9.7%	264	31.31	32.90	1.59	5.1%
300 to 350 kWh	8,884	9.4%	310	36.74	38.40	1.66	4.5%
350 to 400 kWh	8,531	9.1%	357	43.14	44.88	1.74	4.0%
400 to 450 kWh	7,659	8.1%	404	50.69	52.53	1.84	3.6%
450 to 500 kWh	6,784	7.2%	450	59.10	61.05	1.95	3.3%
500 to 600 kWh	10,621	11.3%	517	72.64	74.78	2.14	2.9%
600 to 700 kWh	7,398	7.9%	609	91.86	94.26	2.40	2.6%
700 to 800 kWh	4,879	5.2%	700	111.03	113.69	2.66	2.4%
800 to 900 kWh	3,219	3.4%	789	129.74	132.66	2.92	2.3%
900 to 1000 kWh	2,143	2.3%	874	147.75	150.91	3.16	2.1%
1000 to 1500 kWh	3,788	4.0%	1,094	194.45	198.24	3.79	1.9%
1500 to 2000 kWh	618	0.7%	1,560	293.55	298.70	5.15	1.8%
2000 to 3000 kWh	215	0.2%	2,174	423.94	430.87	6.93	1.6%
>= 3000 kWh	24	0.0%	3,342	672.15	682.47	10.32	1.5%
Total	94,116	100.0%	440	63.33	65.35	2.02	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.79	6.05	1.26	26.3%
25 to 50 kWh	118	0.1%	39	7.91	9.22	1.31	16.6%
50 to 75 kWh	368	0.4%	64	10.79	12.14	1.35	12.5%
75 to 100 kWh	865	0.9%	90	13.41	14.79	1.38	10.3%
100 to 150 kWh	3,864	4.1%	128	17.58	19.02	1.44	8.2%
150 to 200 kWh	6,561	7.0%	176	22.86	24.37	1.51	6.6%
200 to 250 kWh	8,399	8.9%	226	28.31	29.91	1.60	5.7%
250 to 300 kWh	9,115	9.7%	275	34.07	35.75	1.68	4.9%
300 to 350 kWh	8,884	9.4%	325	40.38	42.15	1.77	4.4%
350 to 400 kWh	8,531	9.1%	374	47.49	49.37	1.88	4.0%
400 to 450 kWh	7,659	8.1%	425	56.04	58.04	2.00	3.6%
450 to 500 kWh	6,784	7.2%	475	65.89	68.04	2.15	3.3%
500 to 600 kWh	10,621	11.3%	547	81.35	83.73	2.38	2.9%
600 to 700 kWh	7,398	7.9%	647	103.61	106.34	2.73	2.6%
700 to 800 kWh	4,879	5.2%	747	126.02	129.09	3.07	2.4%
800 to 900 kWh	3,219	3.4%	846	148.35	151.76	3.41	2.3%
900 to 1000 kWh	2,143	2.3%	946	170.86	174.62	3.76	2.2%
1000 to 1500 kWh	3,788	4.0%	1,179	223.36	227.92	4.56	2.0%
1500 to 2000 kWh	618	0.7%	1,694	339.70	346.04	6.34	1.9%
2000 to 3000 kWh	215	0.2%	2,322	480.98	489.48	8.50	1.8%
>= 3000 kWh	24	0.0%	3,550	757.92	770.65	12.73	1.7%
Total	94,116	100.0%	465	71.08	73.32	2.24	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.70	5.96	1.26	26.8%
25 to 50 kWh	249	0.2%	38	8.07	9.39	1.32	16.4%
50 to 75 kWh	849	0.8%	65	11.11	12.47	1.36	12.2%
75 to 100 kWh	2,150	2.0%	90	13.96	15.37	1.41	10.1%
100 to 150 kWh	8,824	8.3%	127	18.21	19.69	1.48	8.1%
150 to 200 kWh	12,174	11.5%	175	23.65	25.21	1.56	6.6%
200 to 250 kWh	13,075	12.3%	223	29.20	30.84	1.64	5.6%
250 to 300 kWh	12,355	11.6%	272	35.13	36.87	1.74	5.0%
300 to 350 kWh	10,917	10.3%	322	41.77	43.62	1.85	4.4%
350 to 400 kWh	9,213	8.7%	372	50.21	52.19	1.98	3.9%
400 to 450 kWh	7,475	7.0%	420	60.14	62.29	2.15	3.6%
450 to 500 kWh	6,087	5.7%	472	71.87	74.21	2.34	3.3%
500 to 600 kWh	8,640	8.1%	545	89.08	91.70	2.62	2.9%
600 to 700 kWh	5,224	4.9%	643	112.09	115.10	3.01	2.7%
700 to 800 kWh	3,171	3.0%	747	136.53	139.94	3.41	2.5%
800 to 900 kWh	1,972	1.9%	846	160.19	163.99	3.80	2.4%
900 to 1000 kWh	1,189	1.1%	954	185.73	189.96	4.23	2.3%
1000 to 1500 kWh	2,023	1.9%	1,199	243.65	248.84	5.19	2.1%
1500 to 2000 kWh	327	0.3%	1,723	368.15	375.40	7.25	2.0%
2000 to 3000 kWh	106	0.1%	2,451	540.24	550.35	10.11	1.9%
>= 3000 kWh	21	0.0%	3,538	797.83	812.21	14.38	1.8%
Total	106,155	100.0%	370	57.69	59.80	2.11	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.33	6.60	1.27	23.8%
25 to 50 kWh	265	0.2%	43	8.16	9.46	1.30	15.9%
50 to 75 kWh	849	0.8%	64	10.32	11.65	1.33	12.9%
75 to 100 kWh	2,154	2.0%	88	12.70	14.06	1.36	10.7%
100 to 150 kWh	8,830	8.3%	128	16.78	18.18	1.40	8.3%
150 to 200 kWh	12,179	11.5%	177	21.84	23.31	1.47	6.7%
200 to 250 kWh	13,085	12.3%	227	27.16	28.70	1.54	5.7%
250 to 300 kWh	12,360	11.6%	278	32.90	34.51	1.61	4.9%
300 to 350 kWh	10,920	10.3%	327	39.13	40.81	1.68	4.3%
350 to 400 kWh	9,220	8.7%	376	46.48	48.26	1.78	3.8%
400 to 450 kWh	7,480	7.0%	428	55.85	57.76	1.91	3.4%
450 to 500 kWh	6,090	5.7%	477	65.69	67.74	2.05	3.1%
500 to 600 kWh	8,643	8.1%	547	80.37	82.61	2.24	2.8%
600 to 700 kWh	5,227	4.9%	648	101.62	104.15	2.53	2.5%
700 to 800 kWh	3,177	3.0%	746	122.29	125.10	2.81	2.3%
800 to 900 kWh	1,974	1.9%	844	143.10	146.19	3.09	2.2%
900 to 1000 kWh	1,191	1.1%	941	163.83	167.21	3.38	2.1%
1000 to 1500 kWh	2,025	1.9%	1,145	207.15	211.13	3.98	1.9%
1500 to 2000 kWh	327	0.3%	1,651	314.63	320.07	5.44	1.7%
2000 to 3000 kWh	106	0.1%	2,173	425.70	432.66	6.96	1.6%
>= 3000 kWh	21	0.0%	3,310	667.39	677.64	10.25	1.5%
Total	106,257	100.0%	372	52.35	54.22	1.87	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.02	6.29	1.27	25.3%
25 to 50 kWh	265	0.2%	41	8.11	9.43	1.32	16.3%
50 to 75 kWh	849	0.8%	65	10.71	12.06	1.35	12.6%
75 to 100 kWh	2,154	2.0%	89	13.33	14.71	1.38	10.4%
100 to 150 kWh	8,830	8.3%	128	17.49	18.94	1.45	8.3%
150 to 200 kWh	12,179	11.5%	176	22.75	24.26	1.51	6.6%
200 to 250 kWh	13,085	12.3%	225	28.18	29.77	1.59	5.6%
250 to 300 kWh	12,360	11.6%	275	34.02	35.69	1.67	4.9%
300 to 350 kWh	10,920	10.3%	325	40.45	42.22	1.77	4.4%
350 to 400 kWh	9,220	8.7%	374	48.34	50.23	1.89	3.9%
400 to 450 kWh	7,480	7.0%	424	58.00	60.02	2.02	3.5%
450 to 500 kWh	6,090	5.7%	474	68.78	70.97	2.19	3.2%
500 to 600 kWh	8,643	8.1%	546	84.73	87.16	2.43	2.9%
600 to 700 kWh	5,227	4.9%	646	106.86	109.63	2.77	2.6%
700 to 800 kWh	3,177	3.0%	746	129.41	132.52	3.11	2.4%
800 to 900 kWh	1,974	1.9%	845	151.65	155.10	3.45	2.3%
900 to 1000 kWh	1,191	1.1%	948	174.78	178.59	3.81	2.2%
1000 to 1500 kWh	2,025	1.9%	1,172	225.41	229.99	4.58	2.0%
1500 to 2000 kWh	327	0.3%	1,687	341.42	347.76	6.34	1.9%
2000 to 3000 kWh	106	0.1%	2,312	483.06	491.59	8.53	1.8%
>= 3000 kWh	21	0.0%	3,424	732.61	744.93	12.32	1.7%
Total	106,257	100.0%	371	55.01	57.01	1.99	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.38	6.65	1.27	23.6%
25 to 50 kWh	1	0.4%	10	4.94	6.21	1.27	25.7%
50 to 75 kWh	3	1.1%	60	10.54	11.89	1.35	12.8%
75 to 100 kWh	2	0.7%	114	16.76	18.22	1.46	8.7%
100 to 150 kWh	4	1.4%	130	18.57	20.06	1.49	8.0%
150 to 200 kWh	14	5.0%	177	24.13	25.70	1.57	6.5%
200 to 250 kWh	12	4.3%	225	29.35	31.00	1.65	5.6%
250 to 300 kWh	7	2.5%	254	32.64	34.34	1.70	5.2%
300 to 350 kWh	16	5.7%	328	42.45	44.30	1.85	4.4%
350 to 400 kWh	12	4.3%	368	46.83	48.75	1.92	4.1%
400 to 450 kWh	12	4.3%	468	64.02	66.22	2.20	3.4%
450 to 500 kWh	16	5.7%	557	80.46	82.93	2.47	3.1%
500 to 600 kWh	44	15.6%	622	87.23	89.80	2.57	2.9%
600 to 700 kWh	32	11.3%	766	116.19	119.24	3.05	2.6%
700 to 800 kWh	26	9.2%	845	131.56	134.86	3.30	2.5%
800 to 900 kWh	17	6.0%	1,085	187.33	191.56	4.23	2.3%
900 to 1000 kWh	17	6.0%	1,160	202.74	207.22	4.48	2.2%
1000 to 1500 kWh	35	12.4%	1,454	271.03	276.64	5.61	2.1%
1500 to 2000 kWh	7	2.5%	1,999	399.29	407.02	7.73	1.9%
2000 to 3000 kWh	1	0.4%	2,829	595.87	606.86	10.99	1.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.64	126.82	3.18	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.86	6.12	1.26	25.9%
25 to 50 kWh	1	0.4%	56	9.39	10.71	1.32	14.1%
50 to 75 kWh	3	1.1%	70	10.88	12.22	1.34	12.3%
75 to 100 kWh	2	0.7%	72	11.08	12.41	1.33	12.0%
100 to 150 kWh	4	1.4%	111	14.96	16.35	1.39	9.3%
150 to 200 kWh	14	4.9%	176	22.32	23.80	1.48	6.6%
200 to 250 kWh	12	4.2%	227	28.21	29.77	1.56	5.5%
250 to 300 kWh	7	2.5%	298	36.68	38.34	1.66	4.5%
300 to 350 kWh	16	5.7%	320	38.95	40.64	1.69	4.3%
350 to 400 kWh	12	4.2%	370	46.70	48.49	1.79	3.8%
400 to 450 kWh	13	4.6%	384	49.75	51.58	1.83	3.7%
450 to 500 kWh	16	5.7%	396	52.39	54.26	1.87	3.6%
500 to 600 kWh	44	15.5%	477	64.68	66.70	2.02	3.1%
600 to 700 kWh	32	11.3%	530	73.47	75.61	2.14	2.9%
700 to 800 kWh	26	9.2%	661	100.02	102.52	2.50	2.5%
800 to 900 kWh	17	6.0%	612	89.95	92.32	2.37	2.6%
900 to 1000 kWh	17	6.0%	746	116.78	119.52	2.74	2.3%
1000 to 1500 kWh	35	12.4%	921	153.17	156.39	3.22	2.1%
1500 to 2000 kWh	7	2.5%	1,429	260.04	264.73	4.69	1.8%
2000 to 3000 kWh	1	0.4%	1,990	379.23	385.54	6.31	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	79.83	82.07	2.24	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.12	6.39	1.27	24.8%
25 to 50 kWh	1	0.4%	33	7.16	8.46	1.30	18.2%
50 to 75 kWh	3	1.1%	65	10.71	12.05	1.34	12.5%
75 to 100 kWh	2	0.7%	93	13.92	15.32	1.40	10.1%
100 to 150 kWh	4	1.4%	120	16.77	18.20	1.43	8.5%
150 to 200 kWh	14	4.9%	177	23.22	24.75	1.53	6.6%
200 to 250 kWh	12	4.2%	226	28.78	30.38	1.60	5.6%
250 to 300 kWh	7	2.5%	276	34.66	36.34	1.68	4.8%
300 to 350 kWh	16	5.7%	324	40.70	42.47	1.77	4.3%
350 to 400 kWh	12	4.2%	369	46.77	48.62	1.85	4.0%
400 to 450 kWh	13	4.6%	426	56.84	58.85	2.01	3.5%
450 to 500 kWh	16	5.7%	477	66.50	68.67	2.17	3.3%
500 to 600 kWh	44	15.5%	550	75.97	78.28	2.31	3.0%
600 to 700 kWh	32	11.3%	648	94.83	97.43	2.60	2.7%
700 to 800 kWh	26	9.2%	753	115.89	118.80	2.91	2.5%
800 to 900 kWh	17	6.0%	849	138.64	141.94	3.30	2.4%
900 to 1000 kWh	17	6.0%	953	159.76	163.37	3.61	2.3%
1000 to 1500 kWh	35	12.4%	1,191	212.95	217.39	4.44	2.1%
1500 to 2000 kWh	7	2.5%	1,714	329.66	335.87	6.21	1.9%
2000 to 3000 kWh	1	0.4%	2,409	487.55	496.20	8.65	1.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.75	104.46	2.71	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.81	6.07	1.26	26.2%
25 to 50 kWh	12	0.8%	32	7.38	8.69	1.31	17.8%
50 to 75 kWh	13	0.9%	66	11.29	12.65	1.36	12.0%
75 to 100 kWh	11	0.7%	80	12.89	14.28	1.39	10.8%
100 to 150 kWh	26	1.7%	114	16.89	18.32	1.43	8.5%
150 to 200 kWh	38	2.5%	162	22.17	23.71	1.54	6.9%
200 to 250 kWh	45	3.0%	192	25.69	27.28	1.59	6.2%
250 to 300 kWh	47	3.1%	268	34.31	36.03	1.72	5.0%
300 to 350 kWh	56	3.7%	294	37.86	39.64	1.78	4.7%
350 to 400 kWh	82	5.5%	367	47.23	49.16	1.93	4.1%
400 to 450 kWh	84	5.6%	418	53.64	55.67	2.03	3.8%
450 to 500 kWh	72	4.8%	465	61.06	63.21	2.15	3.5%
500 to 600 kWh	192	12.8%	524	71.07	73.38	2.31	3.3%
600 to 700 kWh	163	10.8%	649	94.86	97.56	2.70	2.8%
700 to 800 kWh	147	9.8%	727	111.72	114.70	2.98	2.7%
800 to 900 kWh	122	8.1%	854	141.10	144.56	3.46	2.5%
900 to 1000 kWh	100	6.7%	933	158.54	162.29	3.75	2.4%
1000 to 1500 kWh	201	13.4%	1,190	219.37	224.14	4.77	2.2%
1500 to 2000 kWh	52	3.5%	1,755	353.01	360.00	6.99	2.0%
2000 to 3000 kWh	17	1.1%	2,219	463.52	472.33	8.81	1.9%
>= 3000 kWh	1	0.1%	4,192	930.37	946.92	16.55	1.8%
Total	1,503	100.0%	686	112.63	115.64	3.00	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.00	6.27	1.27	25.4%
25 to 50 kWh	12	0.8%	39	7.81	9.11	1.30	16.6%
50 to 75 kWh	13	0.9%	61	9.94	11.27	1.33	13.4%
75 to 100 kWh	11	0.7%	100	13.87	15.24	1.37	9.9%
100 to 150 kWh	26	1.7%	133	18.00	19.42	1.42	7.9%
150 to 200 kWh	38	2.5%	191	23.26	24.75	1.49	6.4%
200 to 250 kWh	45	3.0%	256	31.55	33.14	1.59	5.0%
250 to 300 kWh	47	3.1%	275	32.70	34.30	1.60	4.9%
300 to 350 kWh	58	3.8%	353	42.03	43.76	1.73	4.1%
350 to 400 kWh	82	5.4%	381	45.29	47.06	1.77	3.9%
400 to 450 kWh	84	5.6%	430	52.06	53.92	1.86	3.6%
450 to 500 kWh	73	4.8%	481	59.82	61.78	1.96	3.3%
500 to 600 kWh	193	12.8%	571	74.26	76.40	2.14	2.9%
600 to 700 kWh	164	10.9%	657	89.55	91.90	2.35	2.6%
700 to 800 kWh	147	9.7%	767	112.25	114.91	2.66	2.4%
800 to 900 kWh	122	8.1%	838	127.58	130.45	2.87	2.2%
900 to 1000 kWh	100	6.6%	961	151.91	155.11	3.20	2.1%
1000 to 1500 kWh	202	13.4%	1,176	198.16	201.99	3.83	1.9%
1500 to 2000 kWh	52	3.4%	1,637	295.96	301.12	5.16	1.7%
2000 to 3000 kWh	17	1.1%	2,431	464.12	471.58	7.46	1.6%
>= 3000 kWh	1	0.1%	4,340	869.83	882.83	13.00	1.5%
Total	1,509	100.0%	701	106.12	108.71	2.59	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.90	6.17	1.27	25.9%
25 to 50 kWh	12	0.8%	36	7.60	8.90	1.30	17.1%
50 to 75 kWh	13	0.9%	64	10.61	11.96	1.35	12.7%
75 to 100 kWh	11	0.7%	90	13.38	14.76	1.38	10.3%
100 to 150 kWh	26	1.7%	123	17.45	18.87	1.42	8.1%
150 to 200 kWh	38	2.5%	176	22.72	24.23	1.51	6.6%
200 to 250 kWh	45	3.0%	224	28.62	30.21	1.59	5.6%
250 to 300 kWh	47	3.1%	271	33.50	35.17	1.67	5.0%
300 to 350 kWh	58	3.8%	324	39.96	41.71	1.75	4.4%
350 to 400 kWh	82	5.4%	374	46.26	48.11	1.85	4.0%
400 to 450 kWh	84	5.6%	424	52.85	54.80	1.95	3.7%
450 to 500 kWh	73	4.8%	473	60.44	62.50	2.06	3.4%
500 to 600 kWh	193	12.8%	548	72.66	74.89	2.23	3.1%
600 to 700 kWh	164	10.9%	653	92.20	94.73	2.53	2.7%
700 to 800 kWh	147	9.7%	747	111.98	114.80	2.82	2.5%
800 to 900 kWh	122	8.1%	846	134.36	137.52	3.16	2.4%
900 to 1000 kWh	100	6.6%	947	155.22	158.70	3.48	2.2%
1000 to 1500 kWh	202	13.4%	1,183	208.76	213.06	4.30	2.1%
1500 to 2000 kWh	52	3.4%	1,696	324.67	330.75	6.08	1.9%
2000 to 3000 kWh	17	1.1%	2,325	463.82	471.95	8.13	1.8%
>= 3000 kWh	1	0.1%	4,266	900.10	914.88	14.78	1.6%
Total	1,509	100.0%	693	109.33	112.13	2.80	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.70	5.97	1.27	27.0%
25 to 50 kWh	52	0.1%	39	8.15	9.47	1.32	16.2%
50 to 75 kWh	102	0.2%	64	11.01	12.37	1.36	12.4%
75 to 100 kWh	325	0.7%	90	13.95	15.36	1.41	10.1%
100 to 150 kWh	1,745	3.8%	128	18.36	19.84	1.48	8.1%
150 to 200 kWh	3,503	7.7%	176	23.74	25.31	1.57	6.6%
200 to 250 kWh	4,929	10.9%	226	29.59	31.30	1.71	5.8%
250 to 300 kWh	5,590	12.3%	277	35.83	37.80	1.97	5.5%
300 to 350 kWh	5,361	11.8%	329	42.95	45.36	2.41	5.6%
350 to 400 kWh	4,853	10.7%	383	51.42	54.46	3.04	5.9%
400 to 450 kWh	4,035	8.9%	435	61.09	64.80	3.71	6.1%
450 to 500 kWh	3,153	6.9%	487	71.95	76.25	4.30	6.0%
500 to 600 kWh	4,263	9.4%	560	88.10	92.94	4.84	5.5%
600 to 700 kWh	2,600	5.7%	653	109.43	114.77	5.34	4.9%
700 to 800 kWh	1,470	3.2%	734	128.54	134.25	5.71	4.4%
800 to 900 kWh	938	2.1%	826	150.09	156.19	6.10	4.1%
900 to 1000 kWh	632	1.4%	909	169.78	176.22	6.44	3.8%
1000 to 1500 kWh	1,364	3.0%	1,124	220.58	227.87	7.29	3.3%
1500 to 2000 kWh	331	0.7%	1,618	337.63	346.87	9.24	2.7%
2000 to 3000 kWh	123	0.3%	2,217	479.84	491.42	11.58	2.4%
>= 3000 kWh	16	0.0%	13,723	3,206.17	3,262.98	56.81	1.8%
Total	45,406	100.0%	430	66.97	70.33	3.36	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.98	6.24	1.26	25.3%
25 to 50 kWh	53	0.1%	42	8.00	9.30	1.30	16.3%
50 to 75 kWh	103	0.2%	65	10.35	11.68	1.33	12.9%
75 to 100 kWh	325	0.7%	89	12.79	14.15	1.36	10.6%
100 to 150 kWh	1,746	3.8%	130	16.93	18.35	1.42	8.4%
150 to 200 kWh	3,509	7.7%	178	21.88	23.36	1.48	6.8%
200 to 250 kWh	4,932	10.9%	226	26.70	28.26	1.56	5.8%
250 to 300 kWh	5,591	12.3%	273	31.58	33.24	1.66	5.3%
300 to 350 kWh	5,365	11.8%	320	36.43	38.21	1.78	4.9%
350 to 400 kWh	4,853	10.7%	367	41.51	43.50	1.99	4.8%
400 to 450 kWh	4,036	8.9%	412	46.67	48.92	2.25	4.8%
450 to 500 kWh	3,156	6.9%	461	52.34	54.95	2.61	5.0%
500 to 600 kWh	4,266	9.4%	531	61.33	64.71	3.38	5.5%
600 to 700 kWh	2,602	5.7%	640	77.81	82.92	5.11	6.6%
700 to 800 kWh	1,472	3.2%	759	99.11	105.84	6.73	6.8%
800 to 900 kWh	938	2.1%	865	120.09	127.69	7.60	6.3%
900 to 1000 kWh	635	1.4%	983	144.70	152.89	8.19	5.7%
1000 to 1500 kWh	1,365	3.0%	1,247	200.42	209.46	9.04	4.5%
1500 to 2000 kWh	332	0.7%	1,786	314.67	325.36	10.69	3.4%
2000 to 3000 kWh	123	0.3%	2,421	449.75	462.26	12.51	2.8%
>= 3000 kWh	16	0.0%	3,783	739.45	755.65	16.20	2.2%
Total	45,439	100.0%	424	53.49	56.34	2.85	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.84	6.11	1.27	26.2%
25 to 50 kWh	53	0.1%	40	8.07	9.38	1.31	16.2%
50 to 75 kWh	103	0.2%	64	10.68	12.03	1.35	12.6%
75 to 100 kWh	325	0.7%	89	13.37	14.76	1.39	10.4%
100 to 150 kWh	1,746	3.8%	129	17.65	19.10	1.45	8.2%
150 to 200 kWh	3,509	7.7%	177	22.81	24.34	1.53	6.7%
200 to 250 kWh	4,932	10.9%	226	28.15	29.78	1.63	5.8%
250 to 300 kWh	5,591	12.3%	275	33.71	35.52	1.81	5.4%
300 to 350 kWh	5,365	11.8%	325	39.69	41.79	2.10	5.3%
350 to 400 kWh	4,853	10.7%	375	46.47	48.98	2.51	5.4%
400 to 450 kWh	4,036	8.9%	424	53.88	56.86	2.98	5.5%
450 to 500 kWh	3,156	6.9%	474	62.15	65.60	3.45	5.6%
500 to 600 kWh	4,266	9.4%	546	74.71	78.83	4.12	5.5%
600 to 700 kWh	2,602	5.7%	646	93.63	98.85	5.22	5.6%
700 to 800 kWh	1,472	3.2%	747	113.82	120.05	6.23	5.5%
800 to 900 kWh	938	2.1%	845	135.10	141.95	6.85	5.1%
900 to 1000 kWh	635	1.4%	946	157.24	164.55	7.31	4.6%
1000 to 1500 kWh	1,365	3.0%	1,185	210.51	218.67	8.16	3.9%
1500 to 2000 kWh	332	0.7%	1,702	326.16	336.12	9.96	3.1%
2000 to 3000 kWh	123	0.3%	2,319	464.79	476.83	12.04	2.6%
>= 3000 kWh	16	0.0%	8,753	1,972.81	2,009.31	36.50	1.9%
Total	45,439	100.0%	427	60.24	63.34	3.10	5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.41	5.67	1.26	28.6%
25 to 50 kWh	51	0.1%	39	8.19	9.51	1.32	16.1%
50 to 75 kWh	181	0.5%	64	11.05	12.41	1.36	12.3%
75 to 100 kWh	490	1.4%	88	13.71	15.11	1.40	10.2%
100 to 150 kWh	2,592	7.3%	124	17.85	19.33	1.48	8.3%
150 to 200 kWh	4,528	12.7%	168	22.86	24.45	1.59	7.0%
200 to 250 kWh	5,489	15.4%	214	28.29	30.09	1.80	6.4%
250 to 300 kWh	5,252	14.8%	262	34.31	36.71	2.40	7.0%
300 to 350 kWh	4,261	12.0%	310	41.50	45.17	3.67	8.8%
350 to 400 kWh	3,335	9.4%	359	50.54	55.41	4.87	9.6%
400 to 450 kWh	2,480	7.0%	403	60.20	65.71	5.51	9.2%
450 to 500 kWh	1,731	4.9%	455	71.86	77.86	6.00	8.3%
500 to 600 kWh	2,225	6.3%	514	85.45	91.82	6.37	7.5%
600 to 700 kWh	1,192	3.4%	610	107.95	114.79	6.84	6.3%
700 to 800 kWh	693	1.9%	695	127.93	135.15	7.22	5.6%
800 to 900 kWh	408	1.1%	783	148.71	156.29	7.58	5.1%
900 to 1000 kWh	219	0.6%	853	165.30	173.16	7.86	4.8%
1000 to 1500 kWh	335	0.9%	1,059	213.93	222.60	8.67	4.1%
1500 to 2000 kWh	52	0.1%	1,525	324.37	334.90	10.53	3.2%
2000 to 3000 kWh	19	0.1%	2,094	459.33	472.08	12.75	2.8%
>= 3000 kWh	1	0.0%	3,708	841.75	860.87	19.12	2.3%
Total	35,550	100.0%	319	48.27	51.82	3.55	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.02	6.29	1.27	25.3%
25 to 50 kWh	51	0.1%	44	8.19	9.50	1.31	16.0%
50 to 75 kWh	181	0.5%	66	10.48	11.82	1.34	12.8%
75 to 100 kWh	490	1.4%	91	13.03	14.40	1.37	10.5%
100 to 150 kWh	2,593	7.3%	134	17.34	18.77	1.43	8.2%
150 to 200 kWh	4,528	12.7%	185	22.52	24.03	1.51	6.7%
200 to 250 kWh	5,490	15.4%	237	27.86	29.51	1.65	5.9%
250 to 300 kWh	5,253	14.8%	286	33.06	34.92	1.86	5.6%
300 to 350 kWh	4,261	12.0%	338	38.73	40.97	2.24	5.8%
350 to 400 kWh	3,337	9.4%	389	44.64	47.43	2.79	6.3%
400 to 450 kWh	2,480	7.0%	443	51.54	55.18	3.64	7.1%
450 to 500 kWh	1,733	4.9%	492	58.15	62.97	4.82	8.3%
500 to 600 kWh	2,228	6.3%	576	71.56	78.44	6.88	9.6%
600 to 700 kWh	1,194	3.4%	682	91.75	100.35	8.60	9.4%
700 to 800 kWh	694	2.0%	800	115.79	125.22	9.43	8.1%
800 to 900 kWh	408	1.1%	909	138.72	148.61	9.89	7.1%
900 to 1000 kWh	219	0.6%	1,042	166.75	177.09	10.34	6.2%
1000 to 1500 kWh	336	0.9%	1,279	217.14	228.18	11.04	5.1%
1500 to 2000 kWh	55	0.2%	1,782	323.70	336.28	12.58	3.9%
2000 to 3000 kWh	19	0.1%	2,449	465.29	479.83	14.54	3.1%
>= 3000 kWh	1	0.0%	3,336	653.87	670.99	17.12	2.6%
Total	35,567	100.0%	353	44.08	47.16	3.09	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.72	5.99	1.27	26.9%
25 to 50 kWh	51	0.1%	41	8.19	9.50	1.31	16.0%
50 to 75 kWh	181	0.5%	65	10.77	12.12	1.35	12.5%
75 to 100 kWh	490	1.4%	90	13.37	14.76	1.39	10.4%
100 to 150 kWh	2,593	7.3%	129	17.60	19.05	1.45	8.2%
150 to 200 kWh	4,528	12.7%	176	22.69	24.24	1.55	6.8%
200 to 250 kWh	5,490	15.4%	225	28.08	29.80	1.72	6.1%
250 to 300 kWh	5,253	14.8%	274	33.69	35.82	2.13	6.3%
300 to 350 kWh	4,261	12.0%	324	40.12	43.07	2.95	7.4%
350 to 400 kWh	3,337	9.4%	374	47.59	51.42	3.83	8.0%
400 to 450 kWh	2,480	7.0%	423	55.87	60.45	4.58	8.2%
450 to 500 kWh	1,733	4.9%	474	65.01	70.42	5.41	8.3%
500 to 600 kWh	2,228	6.3%	545	78.51	85.13	6.62	8.4%
600 to 700 kWh	1,194	3.4%	646	99.85	107.56	7.71	7.7%
700 to 800 kWh	694	2.0%	747	121.86	130.19	8.33	6.8%
800 to 900 kWh	408	1.1%	846	143.72	152.45	8.73	6.1%
900 to 1000 kWh	219	0.6%	947	166.03	175.13	9.10	5.5%
1000 to 1500 kWh	336	0.9%	1,169	215.53	225.38	9.85	4.6%
1500 to 2000 kWh	55	0.2%	1,655	324.03	335.60	11.57	3.6%
2000 to 3000 kWh	19	0.1%	2,270	462.30	475.94	13.64	3.0%
>= 3000 kWh	1	0.0%	3,522	747.81	765.93	18.12	2.4%
Total	35,567	100.0%	336	46.19	49.51	3.32	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.78	5.03	1.25	33.1%
25 to 50 kWh	1	0.4%	42	8.54	9.87	1.33	15.6%
50 to 75 kWh	4	1.7%	73	12.00	13.37	1.37	11.4%
75 to 100 kWh	2	0.8%	72	11.91	13.28	1.37	11.5%
100 to 150 kWh	4	1.7%	138	19.43	20.93	1.50	7.7%
150 to 200 kWh	4	1.7%	175	23.68	25.35	1.67	7.1%
200 to 250 kWh	6	2.5%	145	20.26	21.77	1.51	7.5%
250 to 300 kWh	3	1.3%	239	30.89	32.56	1.67	5.4%
300 to 350 kWh	6	2.5%	299	38.23	40.17	1.94	5.1%
350 to 400 kWh	6	2.5%	392	49.28	51.45	2.17	4.4%
400 to 450 kWh	11	4.6%	443	54.88	57.12	2.24	4.1%
450 to 500 kWh	7	2.9%	593	78.00	81.01	3.01	3.9%
500 to 600 kWh	20	8.4%	608	81.30	84.44	3.14	3.9%
600 to 700 kWh	19	8.0%	752	109.39	113.35	3.96	3.6%
700 to 800 kWh	27	11.3%	863	127.60	132.37	4.77	3.7%
800 to 900 kWh	26	10.9%	978	151.30	156.59	5.29	3.5%
900 to 1000 kWh	19	8.0%	1,093	175.65	181.69	6.04	3.4%
1000 to 1500 kWh	59	24.8%	1,444	256.27	263.93	7.66	3.0%
1500 to 2000 kWh	10	4.2%	1,842	349.25	358.64	9.39	2.7%
2000 to 3000 kWh	2	0.8%	3,046	634.61	648.74	14.13	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	153.16	158.21	5.05	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.20	5.45	1.25	29.8%
25 to 50 kWh	1	0.4%	51	8.92	10.24	1.32	14.8%
50 to 75 kWh	4	1.7%	51	8.97	10.29	1.32	14.7%
75 to 100 kWh	2	0.8%	105	14.38	15.76	1.38	9.6%
100 to 150 kWh	4	1.7%	122	16.17	17.57	1.40	8.7%
150 to 200 kWh	4	1.7%	182	22.22	23.70	1.48	6.7%
200 to 250 kWh	6	2.5%	319	37.87	39.75	1.88	5.0%
250 to 300 kWh	3	1.3%	326	40.95	43.12	2.17	5.3%
300 to 350 kWh	6	2.5%	352	41.45	43.57	2.12	5.1%
350 to 400 kWh	6	2.5%	358	40.20	42.08	1.88	4.7%
400 to 450 kWh	11	4.6%	416	46.58	48.67	2.09	4.5%
450 to 500 kWh	7	2.9%	371	41.77	43.58	1.81	4.3%
500 to 600 kWh	20	8.4%	482	55.40	57.75	2.35	4.2%
600 to 700 kWh	19	8.0%	553	65.11	67.99	2.88	4.4%
700 to 800 kWh	27	11.3%	631	73.04	76.16	3.12	4.3%
800 to 900 kWh	26	10.9%	723	86.46	90.02	3.56	4.1%
900 to 1000 kWh	19	8.0%	794	95.57	99.68	4.11	4.3%
1000 to 1500 kWh	59	24.8%	988	131.33	137.16	5.83	4.4%
1500 to 2000 kWh	10	4.2%	1,424	219.19	227.24	8.05	3.7%
2000 to 3000 kWh	2	0.8%	1,803	299.71	308.86	9.15	3.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	87.40	91.18	3.78	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.99	5.24	1.25	31.3%
25 to 50 kWh	1	0.4%	47	8.73	10.05	1.32	15.1%
50 to 75 kWh	4	1.7%	62	10.48	11.83	1.35	12.9%
75 to 100 kWh	2	0.8%	88	13.14	14.52	1.38	10.5%
100 to 150 kWh	4	1.7%	130	17.80	19.25	1.45	8.1%
150 to 200 kWh	4	1.7%	178	22.95	24.52	1.57	6.8%
200 to 250 kWh	6	2.5%	232	29.06	30.76	1.70	5.8%
250 to 300 kWh	3	1.3%	282	35.92	37.84	1.92	5.3%
300 to 350 kWh	6	2.5%	325	39.82	41.84	2.02	5.1%
350 to 400 kWh	6	2.5%	375	44.74	46.76	2.02	4.5%
400 to 450 kWh	11	4.6%	430	50.73	52.89	2.16	4.3%
450 to 500 kWh	7	2.9%	482	59.89	62.30	2.41	4.0%
500 to 600 kWh	20	8.4%	545	68.35	71.10	2.75	4.0%
600 to 700 kWh	19	8.0%	652	87.25	90.67	3.42	3.9%
700 to 800 kWh	27	11.3%	748	100.41	104.36	3.95	3.9%
800 to 900 kWh	26	10.9%	851	118.88	123.31	4.43	3.7%
900 to 1000 kWh	19	8.0%	943	135.61	140.69	5.08	3.7%
1000 to 1500 kWh	59	24.8%	1,217	194.07	200.81	6.74	3.5%
1500 to 2000 kWh	10	4.2%	1,633	284.22	292.94	8.72	3.1%
2000 to 3000 kWh	2	0.8%	2,424	467.16	478.80	11.64	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	120.36	124.77	4.42	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.58	5.84	1.26	27.5%
25 to 50 kWh	3	0.5%	48	9.23	10.56	1.33	14.4%
50 to 75 kWh	3	0.5%	62	10.83	12.19	1.36	12.6%
75 to 100 kWh	4	0.6%	89	13.90	15.31	1.41	10.1%
100 to 150 kWh	3	0.5%	94	14.38	15.80	1.42	9.9%
150 to 200 kWh	4	0.6%	180	24.23	25.80	1.57	6.5%
200 to 250 kWh	11	1.7%	198	26.25	27.85	1.60	6.1%
250 to 300 kWh	11	1.7%	222	28.95	30.59	1.64	5.7%
300 to 350 kWh	14	2.1%	293	37.02	38.79	1.77	4.8%
350 to 400 kWh	20	3.0%	358	44.72	46.71	1.99	4.4%
400 to 450 kWh	22	3.3%	367	46.64	48.69	2.05	4.4%
450 to 500 kWh	28	4.2%	435	54.52	56.79	2.27	4.2%
500 to 600 kWh	57	8.6%	507	64.44	67.02	2.58	4.0%
600 to 700 kWh	54	8.2%	599	77.85	81.05	3.20	4.1%
700 to 800 kWh	60	9.1%	667	90.44	94.36	3.92	4.3%
800 to 900 kWh	61	9.3%	771	109.56	114.28	4.72	4.3%
900 to 1000 kWh	58	8.8%	827	122.01	127.13	5.12	4.2%
1000 to 1500 kWh	171	25.9%	1,130	191.14	197.83	6.69	3.5%
1500 to 2000 kWh	50	7.6%	1,636	310.60	319.35	8.75	2.8%
2000 to 3000 kWh	15	2.3%	2,245	454.72	465.88	11.16	2.5%
>= 3000 kWh	2	0.3%	3,043	643.77	658.05	14.28	2.2%
Total	659	100.0%	833	133.92	138.71	4.80	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.80	6.06	1.26	26.3%
25 to 50 kWh	3	0.5%	26	6.44	7.72	1.28	19.9%
50 to 75 kWh	3	0.5%	69	10.71	12.05	1.34	12.5%
75 to 100 kWh	4	0.6%	85	12.36	13.72	1.36	11.0%
100 to 150 kWh	3	0.5%	162	20.20	21.65	1.45	7.2%
150 to 200 kWh	4	0.6%	194	23.39	24.88	1.49	6.4%
200 to 250 kWh	11	1.7%	257	29.87	31.44	1.57	5.3%
250 to 300 kWh	11	1.7%	333	37.51	39.26	1.75	4.7%
300 to 350 kWh	14	2.1%	359	40.13	41.83	1.70	4.2%
350 to 400 kWh	20	3.0%	393	43.84	45.68	1.84	4.2%
400 to 450 kWh	22	3.3%	477	54.11	56.34	2.23	4.1%
450 to 500 kWh	28	4.2%	522	57.04	59.05	2.01	3.5%
500 to 600 kWh	57	8.6%	606	66.56	68.96	2.40	3.6%
600 to 700 kWh	54	8.2%	700	77.16	79.88	2.72	3.5%
700 to 800 kWh	60	9.1%	828	94.75	98.41	3.66	3.9%
800 to 900 kWh	61	9.3%	924	106.90	111.28	4.38	4.1%
900 to 1000 kWh	58	8.8%	1,088	132.08	138.13	6.05	4.6%
1000 to 1500 kWh	171	25.9%	1,288	170.12	177.91	7.79	4.6%
1500 to 2000 kWh	50	7.6%	1,826	279.08	289.52	10.44	3.7%
2000 to 3000 kWh	15	2.3%	2,271	374.54	386.27	11.73	3.1%
>= 3000 kWh	2	0.3%	3,531	640.88	656.42	15.54	2.4%
Total	659	100.0%	972	126.00	131.18	5.19	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.69	5.95	1.26	26.9%
25 to 50 kWh	3	0.5%	37	7.83	9.14	1.31	16.7%
50 to 75 kWh	3	0.5%	65	10.77	12.12	1.35	12.5%
75 to 100 kWh	4	0.6%	87	13.13	14.51	1.38	10.5%
100 to 150 kWh	3	0.5%	128	17.29	18.73	1.44	8.3%
150 to 200 kWh	4	0.6%	187	23.81	25.34	1.53	6.4%
200 to 250 kWh	11	1.7%	228	28.06	29.65	1.59	5.7%
250 to 300 kWh	11	1.7%	277	33.23	34.93	1.70	5.1%
300 to 350 kWh	14	2.1%	326	38.58	40.31	1.73	4.5%
350 to 400 kWh	20	3.0%	376	44.28	46.20	1.92	4.3%
400 to 450 kWh	22	3.3%	422	50.38	52.52	2.14	4.2%
450 to 500 kWh	28	4.2%	478	55.77	57.91	2.14	3.8%
500 to 600 kWh	57	8.6%	557	65.50	67.99	2.49	3.8%
600 to 700 kWh	54	8.2%	649	77.51	80.47	2.96	3.8%
700 to 800 kWh	60	9.1%	747	92.60	96.38	3.78	4.1%
800 to 900 kWh	61	9.3%	848	108.23	112.78	4.55	4.2%
900 to 1000 kWh	58	8.8%	957	127.04	132.63	5.59	4.4%
1000 to 1500 kWh	171	25.9%	1,209	180.63	187.87	7.24	4.0%
1500 to 2000 kWh	50	7.6%	1,730	294.92	304.51	9.59	3.3%
2000 to 3000 kWh	15	2.3%	2,258	414.63	426.07	11.44	2.8%
>= 3000 kWh	2	0.3%	3,287	642.32	657.24	14.92	2.3%
Total	659	100.0%	902	129.96	134.95	4.99	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.95	6.05	0.10	1.7%
25 to 50 kWh	486	0.2%	38	9.34	9.43	0.09	1.0%
50 to 75 kWh	1,522	0.5%	65	12.49	12.56	0.07	0.6%
75 to 100 kWh	3,847	1.4%	90	15.36	15.41	0.05	0.3%
100 to 150 kWh	17,057	6.0%	128	19.75	19.78	0.03	0.2%
150 to 200 kWh	26,819	9.4%	176	25.31	25.32	0.01	0.0%
200 to 250 kWh	31,961	11.3%	225	31.09	31.13	0.04	0.1%
250 to 300 kWh	32,373	11.4%	275	37.49	37.65	0.16	0.4%
300 to 350 kWh	29,507	10.4%	327	44.84	45.16	0.32	0.7%
350 to 400 kWh	26,046	9.2%	379	53.55	53.96	0.41	0.8%
400 to 450 kWh	21,773	7.7%	430	63.55	63.96	0.41	0.6%
450 to 500 kWh	17,872	6.3%	484	75.17	75.52	0.35	0.5%
500 to 600 kWh	26,056	9.2%	558	92.12	92.36	0.24	0.3%
600 to 700 kWh	16,675	5.9%	661	116.21	116.29	0.08	0.1%
700 to 800 kWh	10,468	3.7%	763	140.29	140.22	(0.07)	0.0%
800 to 900 kWh	6,760	2.4%	868	164.93	164.72	(0.21)	-0.1%
900 to 1000 kWh	4,376	1.5%	973	189.77	189.42	(0.35)	-0.2%
1000 to 1500 kWh	7,966	2.8%	1,212	246.81	246.22	(0.59)	-0.2%
1500 to 2000 kWh	1,444	0.5%	1,737	372.57	371.47	(1.10)	-0.3%
2000 to 3000 kWh	496	0.2%	2,377	527.08	525.21	(1.87)	-0.4%
>= 3000 kWh	65	0.0%	6,124	1,430.77	1,424.25	(6.52)	-0.5%
Total	283,819	100.0%	417	68.22	68.36	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.38	6.49	0.11	1.7%
25 to 50 kWh	504	0.2%	43	9.38	9.47	0.09	1.0%
50 to 75 kWh	1,524	0.5%	65	11.68	11.75	0.07	0.6%
75 to 100 kWh	3,853	1.4%	89	14.13	14.18	0.05	0.4%
100 to 150 kWh	17,070	6.0%	128	18.23	18.26	0.03	0.2%
150 to 200 kWh	26,837	9.4%	177	23.28	23.29	0.01	0.0%
200 to 250 kWh	31,980	11.3%	226	28.53	28.54	0.01	0.0%
250 to 300 kWh	32,387	11.4%	274	33.91	33.93	0.02	0.1%
300 to 350 kWh	29,524	10.4%	322	39.64	39.72	0.08	0.2%
350 to 400 kWh	26,061	9.2%	370	46.15	46.30	0.15	0.3%
400 to 450 kWh	21,785	7.7%	419	53.97	54.23	0.26	0.5%
450 to 500 kWh	17,887	6.3%	465	62.42	62.79	0.37	0.6%
500 to 600 kWh	26,072	9.2%	535	76.01	76.50	0.49	0.6%
600 to 700 kWh	16,690	5.9%	632	95.90	96.47	0.57	0.6%
700 to 800 kWh	10,482	3.7%	730	116.62	117.15	0.53	0.5%
800 to 900 kWh	6,765	2.4%	824	136.38	136.82	0.44	0.3%
900 to 1000 kWh	4,382	1.5%	920	156.52	156.86	0.34	0.2%
1000 to 1500 kWh	7,981	2.8%	1,145	203.73	203.96	0.23	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	310.19	310.18	(0.01)	0.0%
2000 to 3000 kWh	498	0.2%	2,255	440.32	439.62	(0.70)	-0.2%
>= 3000 kWh	65	0.0%	3,461	701.03	698.60	(2.43)	-0.3%
Total	284,068	100.0%	404	57.89	58.08	0.19	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.17	6.27	0.10	1.6%
25 to 50 kWh	504	0.2%	40	9.36	9.45	0.09	1.0%
50 to 75 kWh	1,524	0.5%	65	12.08	12.15	0.07	0.6%
75 to 100 kWh	3,853	1.4%	89	14.74	14.80	0.06	0.4%
100 to 150 kWh	17,070	6.0%	128	18.99	19.02	0.03	0.2%
150 to 200 kWh	26,837	9.4%	176	24.30	24.31	0.01	0.0%
200 to 250 kWh	31,980	11.3%	225	29.82	29.83	0.01	0.0%
250 to 300 kWh	32,387	11.4%	275	35.70	35.79	0.09	0.3%
300 to 350 kWh	29,524	10.4%	325	42.24	42.44	0.20	0.5%
350 to 400 kWh	26,061	9.2%	374	49.85	50.13	0.28	0.6%
400 to 450 kWh	21,785	7.7%	424	58.76	59.10	0.34	0.6%
450 to 500 kWh	17,887	6.3%	474	68.80	69.16	0.36	0.5%
500 to 600 kWh	26,072	9.2%	546	84.07	84.43	0.36	0.4%
600 to 700 kWh	16,690	5.9%	647	106.06	106.38	0.32	0.3%
700 to 800 kWh	10,482	3.7%	747	128.46	128.69	0.23	0.2%
800 to 900 kWh	6,765	2.4%	846	150.67	150.78	0.11	0.1%
900 to 1000 kWh	4,382	1.5%	947	173.15	173.15	0.00	0.0%
1000 to 1500 kWh	7,981	2.8%	1,179	225.28	225.10	(0.18)	-0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	341.39	340.84	(0.55)	-0.2%
2000 to 3000 kWh	498	0.2%	2,316	483.74	482.45	(1.29)	-0.3%
>= 3000 kWh	65	0.0%	4,793	1,065.90	1,061.43	(4.47)	-0.4%
Total	284,068	100.0%	411	63.07	63.23	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.94	6.04	0.10	1.7%
25 to 50 kWh	169	0.1%	37	9.26	9.35	0.09	1.0%
50 to 75 kWh	469	0.3%	65	12.53	12.60	0.07	0.6%
75 to 100 kWh	1,188	0.9%	90	15.45	15.50	0.05	0.3%
100 to 150 kWh	5,604	4.0%	130	20.04	20.07	0.03	0.1%
150 to 200 kWh	10,057	7.2%	180	25.82	25.82	0.00	0.0%
200 to 250 kWh	13,323	9.6%	231	31.77	31.76	(0.01)	0.0%
250 to 300 kWh	14,698	10.5%	283	38.30	38.32	0.02	0.1%
300 to 350 kWh	14,237	10.2%	336	45.70	45.80	0.10	0.2%
350 to 400 kWh	13,378	9.6%	388	54.07	54.27	0.20	0.4%
400 to 450 kWh	11,689	8.4%	442	63.98	64.25	0.27	0.4%
450 to 500 kWh	9,931	7.1%	496	75.42	75.68	0.26	0.3%
500 to 600 kWh	14,878	10.7%	572	92.76	92.94	0.18	0.2%
600 to 700 kWh	9,991	7.2%	677	117.45	117.48	0.03	0.0%
700 to 800 kWh	6,344	4.5%	780	142.11	141.96	(0.15)	-0.1%
800 to 900 kWh	4,154	3.0%	886	167.52	167.24	(0.28)	-0.2%
900 to 1000 kWh	2,774	2.0%	993	193.26	192.85	(0.41)	-0.2%
1000 to 1500 kWh	5,142	3.7%	1,227	249.69	249.07	(0.62)	-0.2%
1500 to 2000 kWh	946	0.7%	1,754	377.06	375.97	(1.09)	-0.3%
2000 to 3000 kWh	336	0.2%	2,377	527.30	525.47	(1.83)	-0.3%
>= 3000 kWh	40	0.0%	7,745	1,820.49	1,812.19	(8.30)	-0.5%
Total	139,432	100.0%	471	77.69	77.73	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.20	6.30	0.10	1.6%
25 to 50 kWh	171	0.1%	41	9.25	9.34	0.09	1.0%
50 to 75 kWh	471	0.3%	64	11.70	11.77	0.07	0.6%
75 to 100 kWh	1,190	0.9%	88	14.12	14.18	0.06	0.4%
100 to 150 kWh	5,610	4.0%	126	18.04	18.07	0.03	0.2%
150 to 200 kWh	10,070	7.2%	173	22.90	22.91	0.01	0.0%
200 to 250 kWh	13,331	9.6%	221	27.94	27.93	(0.01)	0.0%
250 to 300 kWh	14,706	10.5%	267	33.03	33.01	(0.02)	-0.1%
300 to 350 kWh	14,249	10.2%	314	38.33	38.31	(0.02)	-0.1%
350 to 400 kWh	13,384	9.6%	361	44.38	44.40	0.02	0.0%
400 to 450 kWh	11,695	8.4%	407	51.28	51.35	0.07	0.1%
450 to 500 kWh	9,940	7.1%	453	59.11	59.24	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	71.89	72.17	0.28	0.4%
600 to 700 kWh	10,000	7.2%	617	91.31	91.84	0.53	0.6%
700 to 800 kWh	6,351	4.6%	714	111.87	112.42	0.55	0.5%
800 to 900 kWh	4,157	3.0%	806	131.53	132.02	0.49	0.4%
900 to 1000 kWh	2,778	2.0%	899	151.36	151.78	0.42	0.3%
1000 to 1500 kWh	5,153	3.7%	1,134	201.22	201.56	0.34	0.2%
1500 to 2000 kWh	950	0.7%	1,639	308.04	308.22	0.18	0.1%
2000 to 3000 kWh	338	0.2%	2,264	442.36	441.83	(0.53)	-0.1%
>= 3000 kWh	40	0.0%	3,518	711.74	709.76	(1.98)	-0.3%
Total	139,555	100.0%	435	62.42	62.56	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.07	6.17	0.10	1.6%
25 to 50 kWh	171	0.1%	39	9.26	9.34	0.08	0.9%
50 to 75 kWh	471	0.3%	64	12.11	12.18	0.07	0.6%
75 to 100 kWh	1,190	0.9%	89	14.78	14.84	0.06	0.4%
100 to 150 kWh	5,610	4.0%	128	19.04	19.07	0.03	0.2%
150 to 200 kWh	10,070	7.2%	177	24.36	24.37	0.01	0.0%
200 to 250 kWh	13,331	9.6%	226	29.86	29.85	(0.01)	0.0%
250 to 300 kWh	14,706	10.5%	275	35.66	35.66	0.00	0.0%
300 to 350 kWh	14,249	10.2%	325	42.01	42.06	0.05	0.1%
350 to 400 kWh	13,384	9.6%	374	49.23	49.34	0.11	0.2%
400 to 450 kWh	11,695	8.4%	424	57.63	57.80	0.17	0.3%
450 to 500 kWh	9,940	7.1%	474	67.27	67.46	0.19	0.3%
500 to 600 kWh	14,887	10.7%	547	82.33	82.56	0.23	0.3%
600 to 700 kWh	10,000	7.2%	647	104.39	104.66	0.27	0.3%
700 to 800 kWh	6,351	4.6%	747	126.99	127.19	0.20	0.2%
800 to 900 kWh	4,157	3.0%	846	149.54	149.65	0.11	0.1%
900 to 1000 kWh	2,778	2.0%	946	172.32	172.33	0.01	0.0%
1000 to 1500 kWh	5,153	3.7%	1,181	225.47	225.32	(0.15)	-0.1%
1500 to 2000 kWh	950	0.7%	1,697	342.57	342.11	(0.46)	-0.1%
2000 to 3000 kWh	338	0.2%	2,321	484.85	483.67	(1.18)	-0.2%
>= 3000 kWh	40	0.0%	5,632	1,266.12	1,260.97	(5.15)	-0.4%
Total	139,555	100.0%	453	70.07	70.16	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.93	6.03	0.10	1.7%
25 to 50 kWh	300	0.2%	38	9.41	9.49	0.08	0.9%
50 to 75 kWh	1,030	0.7%	65	12.46	12.53	0.07	0.6%
75 to 100 kWh	2,640	1.9%	89	15.32	15.37	0.05	0.3%
100 to 150 kWh	11,416	8.1%	126	19.61	19.64	0.03	0.2%
150 to 200 kWh	16,702	11.8%	173	25.00	25.02	0.02	0.1%
200 to 250 kWh	18,564	13.1%	220	30.62	30.68	0.06	0.2%
250 to 300 kWh	17,607	12.4%	269	36.82	37.10	0.28	0.8%
300 to 350 kWh	15,178	10.7%	318	44.06	44.60	0.54	1.2%
350 to 400 kWh	12,548	8.9%	368	53.05	53.67	0.62	1.2%
400 to 450 kWh	9,955	7.0%	416	63.14	63.72	0.58	0.9%
450 to 500 kWh	7,818	5.5%	468	75.02	75.49	0.47	0.6%
500 to 600 kWh	10,865	7.7%	539	91.73	92.07	0.34	0.4%
600 to 700 kWh	6,416	4.5%	637	115.04	115.22	0.18	0.2%
700 to 800 kWh	3,864	2.7%	737	139.08	139.12	0.04	0.0%
800 to 900 kWh	2,380	1.7%	836	162.67	162.56	(0.11)	-0.1%
900 to 1000 kWh	1,408	1.0%	939	187.34	187.06	(0.28)	-0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	245.11	244.48	(0.63)	-0.3%
1500 to 2000 kWh	379	0.3%	1,696	369.83	368.56	(1.27)	-0.3%
2000 to 3000 kWh	125	0.1%	2,398	538.72	536.63	(2.09)	-0.4%
>= 3000 kWh	22	0.0%	3,545	814.42	810.58	(3.84)	-0.5%
Total	141,705	100.0%	357	57.80	58.05	0.24	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.57	6.67	0.10	1.5%
25 to 50 kWh	316	0.2%	43	9.47	9.56	0.09	1.0%
50 to 75 kWh	1,030	0.7%	65	11.68	11.75	0.07	0.6%
75 to 100 kWh	2,644	1.9%	89	14.12	14.18	0.06	0.4%
100 to 150 kWh	11,423	8.1%	129	18.32	18.35	0.03	0.2%
150 to 200 kWh	16,707	11.8%	179	23.51	23.52	0.01	0.0%
200 to 250 kWh	18,575	13.1%	230	28.94	28.96	0.02	0.1%
250 to 300 kWh	17,613	12.4%	280	34.63	34.69	0.06	0.2%
300 to 350 kWh	15,181	10.7%	330	40.86	41.01	0.15	0.4%
350 to 400 kWh	12,557	8.9%	380	48.04	48.33	0.29	0.6%
400 to 450 kWh	9,960	7.0%	432	57.12	57.63	0.51	0.9%
450 to 500 kWh	7,823	5.5%	480	66.68	67.36	0.68	1.0%
500 to 600 kWh	10,871	7.7%	553	81.76	82.55	0.79	1.0%
600 to 700 kWh	6,421	4.5%	654	103.45	104.12	0.67	0.6%
700 to 800 kWh	3,871	2.7%	755	125.13	125.68	0.55	0.4%
800 to 900 kWh	2,382	1.7%	855	146.61	146.99	0.38	0.3%
900 to 1000 kWh	1,410	1.0%	957	168.75	168.91	0.16	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	213.55	213.36	(0.19)	-0.1%
1500 to 2000 kWh	382	0.3%	1,669	322.35	321.53	(0.82)	-0.3%
2000 to 3000 kWh	125	0.1%	2,214	439.63	438.18	(1.45)	-0.3%
>= 3000 kWh	22	0.0%	3,312	677.34	673.83	(3.51)	-0.5%
Total	141,824	100.0%	367	52.45	52.69	0.24	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.25	6.36	0.11	1.8%
25 to 50 kWh	316	0.2%	41	9.44	9.52	0.08	0.8%
50 to 75 kWh	1,030	0.7%	65	12.07	12.14	0.07	0.6%
75 to 100 kWh	2,644	1.9%	89	14.72	14.78	0.06	0.4%
100 to 150 kWh	11,423	8.1%	128	18.96	19.00	0.04	0.2%
150 to 200 kWh	16,707	11.8%	176	24.26	24.27	0.01	0.0%
200 to 250 kWh	18,575	13.1%	225	29.78	29.82	0.04	0.1%
250 to 300 kWh	17,613	12.4%	275	35.73	35.90	0.17	0.5%
300 to 350 kWh	15,181	10.7%	324	42.46	42.81	0.35	0.8%
350 to 400 kWh	12,557	8.9%	374	50.54	51.00	0.46	0.9%
400 to 450 kWh	9,960	7.0%	424	60.13	60.68	0.55	0.9%
450 to 500 kWh	7,823	5.5%	474	70.85	71.42	0.57	0.8%
500 to 600 kWh	10,871	7.7%	546	86.74	87.31	0.57	0.7%
600 to 700 kWh	6,421	4.5%	646	109.24	109.67	0.43	0.4%
700 to 800 kWh	3,871	2.7%	746	132.10	132.40	0.30	0.2%
800 to 900 kWh	2,382	1.7%	845	154.64	154.78	0.14	0.1%
900 to 1000 kWh	1,410	1.0%	948	178.05	177.99	(0.06)	0.0%
1000 to 1500 kWh	2,361	1.7%	1,172	229.33	228.92	(0.41)	-0.2%
1500 to 2000 kWh	382	0.3%	1,683	346.07	345.03	(1.04)	-0.3%
2000 to 3000 kWh	125	0.1%	2,306	489.27	487.50	(1.77)	-0.4%
>= 3000 kWh	22	0.0%	3,428	745.88	742.21	(3.67)	-0.5%
Total	141,824	100.0%	362	55.13	55.37	0.24	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.01	6.12	0.11	1.8%
25 to 50 kWh	15	0.7%	35	9.06	9.15	0.09	1.0%
50 to 75 kWh	16	0.7%	66	12.57	12.64	0.07	0.6%
75 to 100 kWh	15	0.7%	83	14.56	14.62	0.06	0.4%
100 to 150 kWh	29	1.3%	112	18.05	18.09	0.04	0.2%
150 to 200 kWh	42	1.9%	164	23.90	23.91	0.01	0.0%
200 to 250 kWh	56	2.6%	194	27.40	27.39	(0.01)	0.0%
250 to 300 kWh	58	2.7%	259	35.00	34.95	(0.05)	-0.1%
300 to 350 kWh	70	3.2%	294	39.47	39.39	(0.08)	-0.2%
350 to 400 kWh	102	4.7%	365	48.68	48.57	(0.11)	-0.2%
400 to 450 kWh	106	4.9%	407	54.21	54.09	(0.12)	-0.2%
450 to 500 kWh	100	4.6%	457	61.43	61.29	(0.14)	-0.2%
500 to 600 kWh	249	11.5%	520	71.92	71.75	(0.17)	-0.2%
600 to 700 kWh	217	10.0%	636	93.48	93.30	(0.18)	-0.2%
700 to 800 kWh	207	9.6%	710	108.76	108.65	(0.11)	-0.1%
800 to 900 kWh	183	8.5%	826	134.46	134.39	(0.07)	-0.1%
900 to 1000 kWh	158	7.3%	894	149.38	149.34	(0.04)	0.0%
1000 to 1500 kWh	372	17.2%	1,163	212.11	212.03	(0.08)	0.0%
1500 to 2000 kWh	102	4.7%	1,696	340.07	339.43	(0.64)	-0.2%
2000 to 3000 kWh	32	1.5%	2,232	469.30	467.97	(1.33)	-0.3%
>= 3000 kWh	3	0.1%	3,426	754.34	751.97	(2.37)	-0.3%
Total	2,162	100.0%	731	122.68	122.54	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.21	6.31	0.10	1.6%
25 to 50 kWh	15	0.7%	37	8.83	8.92	0.09	1.0%
50 to 75 kWh	16	0.7%	62	11.41	11.49	0.08	0.7%
75 to 100 kWh	15	0.7%	96	14.84	14.89	0.05	0.3%
100 to 150 kWh	29	1.3%	136	19.66	19.68	0.02	0.1%
150 to 200 kWh	42	1.9%	191	24.76	24.75	(0.01)	0.0%
200 to 250 kWh	56	2.6%	256	32.81	32.75	(0.06)	-0.2%
250 to 300 kWh	58	2.7%	286	35.24	35.19	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	354	43.38	43.25	(0.13)	-0.3%
350 to 400 kWh	102	4.7%	383	46.79	46.66	(0.13)	-0.3%
400 to 450 kWh	106	4.9%	440	54.43	54.32	(0.11)	-0.2%
450 to 500 kWh	101	4.7%	492	61.03	60.86	(0.17)	-0.3%
500 to 600 kWh	250	11.5%	579	74.69	74.49	(0.20)	-0.3%
600 to 700 kWh	218	10.1%	667	88.93	88.73	(0.20)	-0.2%
700 to 800 kWh	207	9.5%	785	110.08	110.01	(0.07)	-0.1%
800 to 900 kWh	183	8.4%	867	124.03	124.18	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	148.88	149.45	0.57	0.4%
1000 to 1500 kWh	373	17.2%	1,227	190.99	192.12	1.13	0.6%
1500 to 2000 kWh	102	4.7%	1,729	295.43	296.56	1.13	0.4%
2000 to 3000 kWh	32	1.5%	2,356	431.59	431.79	0.20	0.0%
>= 3000 kWh	3	0.1%	3,801	731.89	731.56	(0.33)	0.0%
Total	2,168	100.0%	784	115.54	115.77	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.11	6.21	0.10	1.6%
25 to 50 kWh	15	0.7%	36	8.95	9.04	0.09	1.0%
50 to 75 kWh	16	0.7%	64	11.99	12.06	0.07	0.6%
75 to 100 kWh	15	0.7%	89	14.70	14.75	0.05	0.3%
100 to 150 kWh	29	1.3%	124	18.85	18.88	0.03	0.2%
150 to 200 kWh	42	1.9%	177	24.33	24.33	0.00	0.0%
200 to 250 kWh	56	2.6%	225	30.10	30.07	(0.03)	-0.1%
250 to 300 kWh	58	2.7%	272	35.12	35.07	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	324	41.43	41.33	(0.10)	-0.2%
350 to 400 kWh	102	4.7%	374	47.73	47.62	(0.11)	-0.2%
400 to 450 kWh	106	4.9%	423	54.32	54.20	(0.12)	-0.2%
450 to 500 kWh	101	4.7%	475	61.23	61.08	(0.15)	-0.2%
500 to 600 kWh	250	11.5%	550	73.30	73.12	(0.18)	-0.2%
600 to 700 kWh	218	10.1%	652	91.20	91.01	(0.19)	-0.2%
700 to 800 kWh	207	9.5%	747	109.42	109.33	(0.09)	-0.1%
800 to 900 kWh	183	8.4%	847	129.25	129.29	0.04	0.0%
900 to 1000 kWh	158	7.3%	951	149.13	149.39	0.26	0.2%
1000 to 1500 kWh	373	17.2%	1,195	201.55	202.07	0.52	0.3%
1500 to 2000 kWh	102	4.7%	1,713	317.88	318.12	0.24	0.1%
2000 to 3000 kWh	32	1.5%	2,294	450.45	449.88	(0.57)	-0.1%
>= 3000 kWh	3	0.1%	3,613	743.12	741.76	(1.36)	-0.2%
Total	2,168	100.0%	757	119.06	119.11	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.11	6.22	0.11	1.8%
25 to 50 kWh	2	0.4%	26	8.04	8.13	0.09	1.1%
50 to 75 kWh	7	1.3%	67	12.74	12.81	0.07	0.5%
75 to 100 kWh	4	0.8%	93	15.75	15.80	0.05	0.3%
100 to 150 kWh	8	1.5%	134	20.49	20.52	0.03	0.1%
150 to 200 kWh	18	3.5%	177	25.62	25.64	0.02	0.1%
200 to 250 kWh	18	3.5%	199	27.92	27.91	(0.01)	0.0%
250 to 300 kWh	10	1.9%	250	33.81	33.76	(0.05)	-0.1%
300 to 350 kWh	22	4.2%	321	43.27	43.21	(0.06)	-0.1%
350 to 400 kWh	18	3.5%	376	49.65	49.59	(0.06)	-0.1%
400 to 450 kWh	23	4.4%	456	61.87	61.79	(0.08)	-0.1%
450 to 500 kWh	23	4.4%	569	82.34	82.22	(0.12)	-0.1%
500 to 600 kWh	64	12.3%	618	88.13	88.02	(0.11)	-0.1%
600 to 700 kWh	51	9.8%	761	117.05	116.98	(0.07)	-0.1%
700 to 800 kWh	53	10.2%	854	133.59	133.84	0.25	0.2%
800 to 900 kWh	43	8.3%	1,021	170.42	170.71	0.29	0.2%
900 to 1000 kWh	36	6.9%	1,124	193.75	193.96	0.21	0.1%
1000 to 1500 kWh	94	18.1%	1,447	268.66	268.87	0.21	0.1%
1500 to 2000 kWh	17	3.3%	1,909	379.38	378.99	(0.39)	-0.1%
2000 to 3000 kWh	3	0.6%	2,973	634.78	633.34	(1.44)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.22	141.27	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.90	6.00	0.10	1.7%
25 to 50 kWh	2	0.4%	53	10.47	10.55	0.08	0.8%
50 to 75 kWh	7	1.3%	60	11.11	11.19	0.08	0.7%
75 to 100 kWh	4	0.8%	88	14.08	14.14	0.06	0.4%
100 to 150 kWh	8	1.5%	116	16.96	17.00	0.04	0.2%
150 to 200 kWh	18	3.5%	178	23.78	23.77	(0.01)	0.0%
200 to 250 kWh	18	3.5%	258	33.10	33.11	0.01	0.0%
250 to 300 kWh	10	1.9%	306	39.77	39.82	0.05	0.1%
300 to 350 kWh	22	4.2%	328	41.36	41.35	(0.01)	0.0%
350 to 400 kWh	18	3.5%	366	46.35	46.29	(0.06)	-0.1%
400 to 450 kWh	24	4.6%	399	50.20	50.22	0.02	0.0%
450 to 500 kWh	23	4.4%	388	50.91	50.78	(0.13)	-0.3%
500 to 600 kWh	64	12.3%	479	63.90	63.84	(0.06)	-0.1%
600 to 700 kWh	51	9.8%	538	72.77	72.88	0.11	0.2%
700 to 800 kWh	53	10.2%	646	88.97	89.28	0.31	0.3%
800 to 900 kWh	43	8.3%	679	90.93	91.49	0.56	0.6%
900 to 1000 kWh	36	6.9%	771	109.05	109.72	0.67	0.6%
1000 to 1500 kWh	94	18.0%	963	144.23	145.70	1.47	1.0%
1500 to 2000 kWh	17	3.3%	1,426	243.31	244.53	1.22	0.5%
2000 to 3000 kWh	3	0.6%	1,865	334.42	335.53	1.11	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	86.21	86.65	0.44	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.01	6.11	0.10	1.7%
25 to 50 kWh	2	0.4%	40	9.25	9.34	0.09	1.0%
50 to 75 kWh	7	1.3%	63	11.93	12.00	0.07	0.6%
75 to 100 kWh	4	0.8%	91	14.92	14.97	0.05	0.3%
100 to 150 kWh	8	1.5%	125	18.73	18.76	0.03	0.2%
150 to 200 kWh	18	3.5%	177	24.70	24.71	0.01	0.0%
200 to 250 kWh	18	3.5%	228	30.51	30.51	0.00	0.0%
250 to 300 kWh	10	1.9%	278	36.79	36.79	0.00	0.0%
300 to 350 kWh	22	4.2%	324	42.32	42.29	(0.03)	-0.1%
350 to 400 kWh	18	3.5%	371	48.00	47.94	(0.06)	-0.1%
400 to 450 kWh	24	4.6%	428	56.01	55.98	(0.03)	-0.1%
450 to 500 kWh	23	4.4%	479	66.68	66.56	(0.12)	-0.2%
500 to 600 kWh	64	12.3%	548	76.03	75.95	(0.08)	-0.1%
600 to 700 kWh	51	9.8%	650	94.91	94.93	0.02	0.0%
700 to 800 kWh	53	10.2%	750	111.38	111.66	0.28	0.3%
800 to 900 kWh	43	8.3%	850	130.67	131.10	0.43	0.3%
900 to 1000 kWh	36	6.9%	948	151.40	151.84	0.44	0.3%
1000 to 1500 kWh	94	18.0%	1,207	206.94	207.78	0.84	0.4%
1500 to 2000 kWh	17	3.3%	1,668	311.34	311.76	0.42	0.1%
2000 to 3000 kWh	3	0.6%	2,419	484.60	484.43	(0.17)	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	113.74	113.99	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.93	6.03	0.10	1.7%
25 to 50 kWh	117	0.1%	36	9.21	9.29	0.08	0.9%
50 to 75 kWh	367	0.4%	65	12.58	12.65	0.07	0.6%
75 to 100 kWh	863	0.9%	91	15.48	15.53	0.05	0.3%
100 to 150 kWh	3,859	4.1%	131	20.14	20.17	0.03	0.1%
150 to 200 kWh	6,554	7.0%	182	26.09	26.09	0.00	0.0%
200 to 250 kWh	8,394	8.9%	233	32.05	32.02	(0.03)	-0.1%
250 to 300 kWh	9,108	9.7%	286	38.60	38.53	(0.07)	-0.2%
300 to 350 kWh	8,876	9.4%	340	45.90	45.79	(0.11)	-0.2%
350 to 400 kWh	8,525	9.1%	391	53.85	53.70	(0.15)	-0.3%
400 to 450 kWh	7,654	8.1%	445	63.55	63.35	(0.20)	-0.3%
450 to 500 kWh	6,778	7.2%	500	75.03	74.77	(0.26)	-0.3%
500 to 600 kWh	10,615	11.3%	577	92.69	92.34	(0.35)	-0.4%
600 to 700 kWh	7,391	7.9%	685	118.40	117.92	(0.48)	-0.4%
700 to 800 kWh	4,874	5.2%	794	144.48	143.87	(0.61)	-0.4%
800 to 900 kWh	3,216	3.4%	904	170.83	170.08	(0.75)	-0.4%
900 to 1000 kWh	2,142	2.3%	1,018	198.29	197.41	(0.88)	-0.4%
1000 to 1500 kWh	3,778	4.0%	1,264	257.58	256.40	(1.18)	-0.5%
1500 to 2000 kWh	615	0.7%	1,827	393.34	391.47	(1.87)	-0.5%
2000 to 3000 kWh	213	0.2%	2,469	547.94	545.29	(2.65)	-0.5%
>= 3000 kWh	24	0.0%	3,759	858.83	854.60	(4.23)	-0.5%
Total	94,026	100.0%	491	81.25	80.97	(0.29)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.18	6.28	0.10	1.6%
25 to 50 kWh	118	0.1%	41	9.24	9.32	0.08	0.9%
50 to 75 kWh	368	0.4%	64	11.70	11.77	0.07	0.6%
75 to 100 kWh	865	0.9%	88	14.11	14.16	0.05	0.4%
100 to 150 kWh	3,864	4.1%	125	17.90	17.93	0.03	0.2%
150 to 200 kWh	6,561	7.0%	170	22.65	22.66	0.01	0.0%
200 to 250 kWh	8,399	8.9%	218	27.76	27.73	(0.03)	-0.1%
250 to 300 kWh	9,115	9.7%	264	32.90	32.84	(0.06)	-0.2%
300 to 350 kWh	8,884	9.4%	310	38.40	38.30	(0.10)	-0.3%
350 to 400 kWh	8,531	9.1%	357	44.88	44.74	(0.14)	-0.3%
400 to 450 kWh	7,659	8.1%	404	52.53	52.35	(0.18)	-0.3%
450 to 500 kWh	6,784	7.2%	450	61.05	60.82	(0.23)	-0.4%
500 to 600 kWh	10,621	11.3%	517	74.78	74.47	(0.31)	-0.4%
600 to 700 kWh	7,398	7.9%	609	94.26	93.84	(0.42)	-0.4%
700 to 800 kWh	4,879	5.2%	700	113.69	113.15	(0.54)	-0.5%
800 to 900 kWh	3,219	3.4%	789	132.66	132.01	(0.65)	-0.5%
900 to 1000 kWh	2,143	2.3%	874	150.91	150.16	(0.75)	-0.5%
1000 to 1500 kWh	3,788	4.0%	1,094	198.24	197.22	(1.02)	-0.5%
1500 to 2000 kWh	618	0.7%	1,560	298.70	297.10	(1.60)	-0.5%
2000 to 3000 kWh	215	0.2%	2,174	430.87	428.50	(2.37)	-0.6%
>= 3000 kWh	24	0.0%	3,342	682.47	678.64	(3.83)	-0.6%
Total	94,116	100.0%	440	65.35	65.10	(0.25)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.05	6.16	0.11	1.8%
25 to 50 kWh	118	0.1%	39	9.22	9.31	0.09	1.0%
50 to 75 kWh	368	0.4%	64	12.14	12.21	0.07	0.6%
75 to 100 kWh	865	0.9%	90	14.79	14.85	0.06	0.4%
100 to 150 kWh	3,864	4.1%	128	19.02	19.05	0.03	0.2%
150 to 200 kWh	6,561	7.0%	176	24.37	24.37	0.00	0.0%
200 to 250 kWh	8,399	8.9%	226	29.91	29.87	(0.04)	-0.1%
250 to 300 kWh	9,115	9.7%	275	35.75	35.69	(0.06)	-0.2%
300 to 350 kWh	8,884	9.4%	325	42.15	42.05	(0.10)	-0.2%
350 to 400 kWh	8,531	9.1%	374	49.37	49.22	(0.15)	-0.3%
400 to 450 kWh	7,659	8.1%	425	58.04	57.85	(0.19)	-0.3%
450 to 500 kWh	6,784	7.2%	475	68.04	67.80	(0.24)	-0.4%
500 to 600 kWh	10,621	11.3%	547	83.73	83.41	(0.32)	-0.4%
600 to 700 kWh	7,398	7.9%	647	106.34	105.89	(0.45)	-0.4%
700 to 800 kWh	4,879	5.2%	747	129.09	128.52	(0.57)	-0.4%
800 to 900 kWh	3,219	3.4%	846	151.76	151.07	(0.69)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	174.62	173.81	(0.81)	-0.5%
1000 to 1500 kWh	3,788	4.0%	1,179	227.92	226.82	(1.10)	-0.5%
1500 to 2000 kWh	618	0.7%	1,694	346.04	344.30	(1.74)	-0.5%
2000 to 3000 kWh	215	0.2%	2,322	489.48	486.96	(2.52)	-0.5%
>= 3000 kWh	24	0.0%	3,550	770.65	766.62	(4.03)	-0.5%
Total	94,116	100.0%	465	73.32	73.05	(0.27)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.96	6.07	0.11	1.8%
25 to 50 kWh	249	0.2%	38	9.39	9.47	0.08	0.9%
50 to 75 kWh	849	0.8%	65	12.47	12.54	0.07	0.6%
75 to 100 kWh	2,150	2.0%	90	15.37	15.42	0.05	0.3%
100 to 150 kWh	8,824	8.3%	127	19.69	19.72	0.03	0.2%
150 to 200 kWh	12,174	11.5%	175	25.21	25.21	0.00	0.0%
200 to 250 kWh	13,075	12.3%	223	30.84	30.82	(0.02)	-0.1%
250 to 300 kWh	12,355	11.6%	272	36.87	36.81	(0.06)	-0.2%
300 to 350 kWh	10,917	10.3%	322	43.62	43.52	(0.10)	-0.2%
350 to 400 kWh	9,213	8.7%	372	52.19	52.05	(0.14)	-0.3%
400 to 450 kWh	7,475	7.0%	420	62.29	62.09	(0.20)	-0.3%
450 to 500 kWh	6,087	5.7%	472	74.21	73.95	(0.26)	-0.4%
500 to 600 kWh	8,640	8.1%	545	91.70	91.36	(0.34)	-0.4%
600 to 700 kWh	5,224	4.9%	643	115.10	114.64	(0.46)	-0.4%
700 to 800 kWh	3,171	3.0%	747	139.94	139.35	(0.59)	-0.4%
800 to 900 kWh	1,972	1.9%	846	163.99	163.28	(0.71)	-0.4%
900 to 1000 kWh	1,189	1.1%	954	189.96	189.12	(0.84)	-0.4%
1000 to 1500 kWh	2,023	1.9%	1,199	248.84	247.70	(1.14)	-0.5%
1500 to 2000 kWh	327	0.3%	1,723	375.40	373.62	(1.78)	-0.5%
2000 to 3000 kWh	106	0.1%	2,451	550.35	547.68	(2.67)	-0.5%
>= 3000 kWh	21	0.0%	3,538	812.21	808.22	(3.99)	-0.5%
Total	106,155	100.0%	370	59.80	59.63	(0.18)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.60	6.70	0.10	1.5%
25 to 50 kWh	265	0.2%	43	9.46	9.55	0.09	1.0%
50 to 75 kWh	849	0.8%	64	11.65	11.72	0.07	0.6%
75 to 100 kWh	2,154	2.0%	88	14.06	14.11	0.05	0.4%
100 to 150 kWh	8,830	8.3%	128	18.18	18.21	0.03	0.2%
150 to 200 kWh	12,179	11.5%	177	23.31	23.31	0.00	0.0%
200 to 250 kWh	13,085	12.3%	227	28.70	28.67	(0.03)	-0.1%
250 to 300 kWh	12,360	11.6%	278	34.51	34.44	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	327	40.81	40.71	(0.10)	-0.2%
350 to 400 kWh	9,220	8.7%	376	48.26	48.11	(0.15)	-0.3%
400 to 450 kWh	7,480	7.0%	428	57.76	57.55	(0.21)	-0.4%
450 to 500 kWh	6,090	5.7%	477	67.74	67.47	(0.27)	-0.4%
500 to 600 kWh	8,643	8.1%	547	82.61	82.26	(0.35)	-0.4%
600 to 700 kWh	5,227	4.9%	648	104.15	103.68	(0.47)	-0.5%
700 to 800 kWh	3,177	3.0%	746	125.10	124.51	(0.59)	-0.5%
800 to 900 kWh	1,974	1.9%	844	146.19	145.47	(0.72)	-0.5%
900 to 1000 kWh	1,191	1.1%	941	167.21	166.37	(0.84)	-0.5%
1000 to 1500 kWh	2,025	1.9%	1,145	211.13	210.03	(1.10)	-0.5%
1500 to 2000 kWh	327	0.3%	1,651	320.07	318.34	(1.73)	-0.5%
2000 to 3000 kWh	106	0.1%	2,173	432.66	430.27	(2.39)	-0.6%
>= 3000 kWh	21	0.0%	3,310	677.64	673.83	(3.81)	-0.6%
Total	106,257	100.0%	372	54.22	54.04	(0.18)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.29	6.39	0.10	1.6%
25 to 50 kWh	265	0.2%	41	9.43	9.51	0.08	0.8%
50 to 75 kWh	849	0.8%	65	12.06	12.13	0.07	0.6%
75 to 100 kWh	2,154	2.0%	89	14.71	14.77	0.06	0.4%
100 to 150 kWh	8,830	8.3%	128	18.94	18.97	0.03	0.2%
150 to 200 kWh	12,179	11.5%	176	24.26	24.26	0.00	0.0%
200 to 250 kWh	13,085	12.3%	225	29.77	29.74	(0.03)	-0.1%
250 to 300 kWh	12,360	11.6%	275	35.69	35.62	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	325	42.22	42.11	(0.11)	-0.3%
350 to 400 kWh	9,220	8.7%	374	50.23	50.08	(0.15)	-0.3%
400 to 450 kWh	7,480	7.0%	424	60.02	59.82	(0.20)	-0.3%
450 to 500 kWh	6,090	5.7%	474	70.97	70.71	(0.26)	-0.4%
500 to 600 kWh	8,643	8.1%	546	87.16	86.81	(0.35)	-0.4%
600 to 700 kWh	5,227	4.9%	646	109.63	109.16	(0.47)	-0.4%
700 to 800 kWh	3,177	3.0%	746	132.52	131.93	(0.59)	-0.4%
800 to 900 kWh	1,974	1.9%	845	155.10	154.38	(0.72)	-0.5%
900 to 1000 kWh	1,191	1.1%	948	178.59	177.75	(0.84)	-0.5%
1000 to 1500 kWh	2,025	1.9%	1,172	229.99	228.87	(1.12)	-0.5%
1500 to 2000 kWh	327	0.3%	1,687	347.76	346.01	(1.75)	-0.5%
2000 to 3000 kWh	106	0.1%	2,312	491.59	489.07	(2.52)	-0.5%
>= 3000 kWh	21	0.0%	3,424	744.93	741.03	(3.90)	-0.5%
Total	106,257	100.0%	371	57.01	56.82	(0.18)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.65	6.75	0.10	1.5%
25 to 50 kWh	1	0.4%	10	6.21	6.31	0.10	1.6%
50 to 75 kWh	3	1.1%	60	11.89	11.97	0.08	0.7%
75 to 100 kWh	2	0.7%	114	18.22	18.26	0.04	0.2%
100 to 150 kWh	4	1.4%	130	20.06	20.08	0.02	0.1%
150 to 200 kWh	14	5.0%	177	25.70	25.70	0.00	0.0%
200 to 250 kWh	12	4.3%	225	31.00	30.97	(0.03)	-0.1%
250 to 300 kWh	7	2.5%	254	34.34	34.29	(0.05)	-0.1%
300 to 350 kWh	16	5.7%	328	44.30	44.20	(0.10)	-0.2%
350 to 400 kWh	12	4.3%	368	48.75	48.63	(0.12)	-0.2%
400 to 450 kWh	12	4.3%	468	66.22	66.01	(0.21)	-0.3%
450 to 500 kWh	16	5.7%	557	82.93	82.63	(0.30)	-0.4%
500 to 600 kWh	44	15.6%	622	89.80	89.46	(0.34)	-0.4%
600 to 700 kWh	32	11.3%	766	119.24	118.75	(0.49)	-0.4%
700 to 800 kWh	26	9.2%	845	134.86	134.29	(0.57)	-0.4%
800 to 900 kWh	17	6.0%	1,085	191.56	190.70	(0.86)	-0.4%
900 to 1000 kWh	17	6.0%	1,160	207.22	206.28	(0.94)	-0.5%
1000 to 1500 kWh	35	12.4%	1,454	276.64	275.35	(1.29)	-0.5%
1500 to 2000 kWh	7	2.5%	1,999	407.02	405.07	(1.95)	-0.5%
2000 to 3000 kWh	1	0.4%	2,829	606.86	603.90	(2.96)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	126.82	126.30	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.12	6.23	0.11	1.8%
25 to 50 kWh	1	0.4%	56	10.71	10.78	0.07	0.7%
50 to 75 kWh	3	1.1%	70	12.22	12.28	0.06	0.5%
75 to 100 kWh	2	0.7%	72	12.41	12.48	0.07	0.6%
100 to 150 kWh	4	1.4%	111	16.35	16.39	0.04	0.2%
150 to 200 kWh	14	4.9%	176	23.80	23.79	(0.01)	0.0%
200 to 250 kWh	12	4.2%	227	29.77	29.73	(0.04)	-0.1%
250 to 300 kWh	7	2.5%	298	38.34	38.25	(0.09)	-0.2%
300 to 350 kWh	16	5.7%	320	40.64	40.53	(0.11)	-0.3%
350 to 400 kWh	12	4.2%	370	48.49	48.34	(0.15)	-0.3%
400 to 450 kWh	13	4.6%	384	51.58	51.41	(0.17)	-0.3%
450 to 500 kWh	16	5.7%	396	54.26	54.07	(0.19)	-0.4%
500 to 600 kWh	44	15.5%	477	66.70	66.44	(0.26)	-0.4%
600 to 700 kWh	32	11.3%	530	75.61	75.30	(0.31)	-0.4%
700 to 800 kWh	26	9.2%	661	102.52	102.05	(0.47)	-0.5%
800 to 900 kWh	17	6.0%	612	92.32	91.91	(0.41)	-0.4%
900 to 1000 kWh	17	6.0%	746	119.52	118.95	(0.57)	-0.5%
1000 to 1500 kWh	35	12.4%	921	156.39	155.61	(0.78)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	264.73	263.31	(1.42)	-0.5%
2000 to 3000 kWh	1	0.4%	1,990	385.54	383.43	(2.11)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	82.07	81.72	(0.35)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.39	6.49	0.10	1.6%
25 to 50 kWh	1	0.4%	33	8.46	8.55	0.09	1.1%
50 to 75 kWh	3	1.1%	65	12.05	12.13	0.08	0.7%
75 to 100 kWh	2	0.7%	93	15.32	15.37	0.05	0.3%
100 to 150 kWh	4	1.4%	120	18.20	18.24	0.04	0.2%
150 to 200 kWh	14	4.9%	177	24.75	24.74	(0.01)	0.0%
200 to 250 kWh	12	4.2%	226	30.38	30.35	(0.03)	-0.1%
250 to 300 kWh	7	2.5%	276	36.34	36.27	(0.07)	-0.2%
300 to 350 kWh	16	5.7%	324	42.47	42.37	(0.10)	-0.2%
350 to 400 kWh	12	4.2%	369	48.62	48.48	(0.14)	-0.3%
400 to 450 kWh	13	4.6%	426	58.85	58.66	(0.19)	-0.3%
450 to 500 kWh	16	5.7%	477	68.67	68.43	(0.24)	-0.3%
500 to 600 kWh	44	15.5%	550	78.28	77.98	(0.30)	-0.4%
600 to 700 kWh	32	11.3%	648	97.43	97.03	(0.40)	-0.4%
700 to 800 kWh	26	9.2%	753	118.80	118.28	(0.52)	-0.4%
800 to 900 kWh	17	6.0%	849	141.94	141.31	(0.63)	-0.4%
900 to 1000 kWh	17	6.0%	953	163.37	162.61	(0.76)	-0.5%
1000 to 1500 kWh	35	12.4%	1,191	217.39	216.35	(1.04)	-0.5%
1500 to 2000 kWh	7	2.5%	1,714	335.87	334.19	(1.68)	-0.5%
2000 to 3000 kWh	1	0.4%	2,409	496.20	493.67	(2.53)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.46	104.03	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.07	6.18	0.11	1.8%
25 to 50 kWh	12	0.8%	32	8.69	8.78	0.09	1.0%
50 to 75 kWh	13	0.9%	66	12.65	12.72	0.07	0.6%
75 to 100 kWh	11	0.7%	80	14.28	14.34	0.06	0.4%
100 to 150 kWh	26	1.7%	114	18.32	18.35	0.03	0.2%
150 to 200 kWh	38	2.5%	162	23.71	23.71	0.00	0.0%
200 to 250 kWh	45	3.0%	192	27.28	27.27	(0.01)	0.0%
250 to 300 kWh	47	3.1%	268	36.03	35.98	(0.05)	-0.1%
300 to 350 kWh	56	3.7%	294	39.64	39.56	(0.08)	-0.2%
350 to 400 kWh	82	5.5%	367	49.16	49.03	(0.13)	-0.3%
400 to 450 kWh	84	5.6%	418	55.67	55.51	(0.16)	-0.3%
450 to 500 kWh	72	4.8%	465	63.21	63.01	(0.20)	-0.3%
500 to 600 kWh	192	12.8%	524	73.38	73.13	(0.25)	-0.3%
600 to 700 kWh	163	10.8%	649	97.56	97.18	(0.38)	-0.4%
700 to 800 kWh	147	9.8%	727	114.70	114.24	(0.46)	-0.4%
800 to 900 kWh	122	8.1%	854	144.56	143.95	(0.61)	-0.4%
900 to 1000 kWh	100	6.7%	933	162.29	161.59	(0.70)	-0.4%
1000 to 1500 kWh	201	13.4%	1,190	224.14	223.12	(1.02)	-0.5%
1500 to 2000 kWh	52	3.5%	1,755	360.00	358.29	(1.71)	-0.5%
2000 to 3000 kWh	17	1.1%	2,219	472.33	470.05	(2.28)	-0.5%
>= 3000 kWh	1	0.1%	4,192	946.92	942.24	(4.68)	-0.5%
Total	1,503	100.0%	686	115.64	115.17	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.27	6.37	0.10	1.6%
25 to 50 kWh	12	0.8%	39	9.11	9.20	0.09	1.0%
50 to 75 kWh	13	0.9%	61	11.27	11.34	0.07	0.6%
75 to 100 kWh	11	0.7%	100	15.24	15.29	0.05	0.3%
100 to 150 kWh	26	1.7%	133	19.42	19.44	0.02	0.1%
150 to 200 kWh	38	2.5%	191	24.75	24.74	(0.01)	0.0%
200 to 250 kWh	45	3.0%	256	33.14	33.08	(0.06)	-0.2%
250 to 300 kWh	47	3.1%	275	34.30	34.23	(0.07)	-0.2%
300 to 350 kWh	58	3.8%	353	43.76	43.63	(0.13)	-0.3%
350 to 400 kWh	82	5.4%	381	47.06	46.91	(0.15)	-0.3%
400 to 450 kWh	84	5.6%	430	53.92	53.73	(0.19)	-0.4%
450 to 500 kWh	73	4.8%	481	61.78	61.55	(0.23)	-0.4%
500 to 600 kWh	193	12.8%	571	76.40	76.08	(0.32)	-0.4%
600 to 700 kWh	164	10.9%	657	91.90	91.49	(0.41)	-0.4%
700 to 800 kWh	147	9.7%	767	114.91	114.36	(0.55)	-0.5%
800 to 900 kWh	122	8.1%	838	130.45	129.81	(0.64)	-0.5%
900 to 1000 kWh	100	6.6%	961	155.11	154.33	(0.78)	-0.5%
1000 to 1500 kWh	202	13.4%	1,176	201.99	200.94	(1.05)	-0.5%
1500 to 2000 kWh	52	3.4%	1,637	301.12	299.50	(1.62)	-0.5%
2000 to 3000 kWh	17	1.1%	2,431	471.58	468.96	(2.62)	-0.6%
>= 3000 kWh	1	0.1%	4,340	882.83	877.83	(5.00)	-0.6%
Total	1,509	100.0%	701	108.71	108.20	(0.51)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.17	6.27	0.10	1.6%
25 to 50 kWh	12	0.8%	36	8.90	8.99	0.09	1.0%
50 to 75 kWh	13	0.9%	64	11.96	12.03	0.07	0.6%
75 to 100 kWh	11	0.7%	90	14.76	14.82	0.06	0.4%
100 to 150 kWh	26	1.7%	123	18.87	18.90	0.03	0.2%
150 to 200 kWh	38	2.5%	176	24.23	24.23	0.00	0.0%
200 to 250 kWh	45	3.0%	224	30.21	30.18	(0.03)	-0.1%
250 to 300 kWh	47	3.1%	271	35.17	35.10	(0.07)	-0.2%
300 to 350 kWh	58	3.8%	324	41.71	41.61	(0.10)	-0.2%
350 to 400 kWh	82	5.4%	374	48.11	47.97	(0.14)	-0.3%
400 to 450 kWh	84	5.6%	424	54.80	54.62	(0.18)	-0.3%
450 to 500 kWh	73	4.8%	473	62.50	62.28	(0.22)	-0.4%
500 to 600 kWh	193	12.8%	548	74.89	74.60	(0.29)	-0.4%
600 to 700 kWh	164	10.9%	653	94.73	94.33	(0.40)	-0.4%
700 to 800 kWh	147	9.7%	747	114.80	114.30	(0.50)	-0.4%
800 to 900 kWh	122	8.1%	846	137.52	136.90	(0.62)	-0.5%
900 to 1000 kWh	100	6.6%	947	158.70	157.96	(0.74)	-0.5%
1000 to 1500 kWh	202	13.4%	1,183	213.06	212.03	(1.03)	-0.5%
1500 to 2000 kWh	52	3.4%	1,696	330.75	329.08	(1.67)	-0.5%
2000 to 3000 kWh	17	1.1%	2,325	471.95	469.51	(2.44)	-0.5%
>= 3000 kWh	1	0.1%	4,266	914.88	910.04	(4.84)	-0.5%
Total	1,509	100.0%	693	112.13	111.64	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.97	6.07	0.10	1.7%
25 to 50 kWh	52	0.1%	39	9.47	9.56	0.09	1.0%
50 to 75 kWh	102	0.2%	64	12.37	12.44	0.07	0.6%
75 to 100 kWh	325	0.7%	90	15.36	15.41	0.05	0.3%
100 to 150 kWh	1,745	3.8%	128	19.84	19.87	0.03	0.2%
150 to 200 kWh	3,503	7.7%	176	25.31	25.32	0.01	0.0%
200 to 250 kWh	4,929	10.9%	226	31.30	31.33	0.03	0.1%
250 to 300 kWh	5,590	12.3%	277	37.80	37.96	0.16	0.4%
300 to 350 kWh	5,361	11.8%	329	45.36	45.80	0.44	1.0%
350 to 400 kWh	4,853	10.7%	383	54.46	55.28	0.82	1.5%
400 to 450 kWh	4,035	8.9%	435	64.80	65.97	1.17	1.8%
450 to 500 kWh	3,153	6.9%	487	76.25	77.64	1.39	1.8%
500 to 600 kWh	4,263	9.4%	560	92.94	94.43	1.49	1.6%
600 to 700 kWh	2,600	5.7%	653	114.77	116.23	1.46	1.3%
700 to 800 kWh	1,470	3.2%	734	134.25	135.64	1.39	1.0%
800 to 900 kWh	938	2.1%	826	156.19	157.48	1.29	0.8%
900 to 1000 kWh	632	1.4%	909	176.22	177.42	1.20	0.7%
1000 to 1500 kWh	1,364	3.0%	1,124	227.87	228.82	0.95	0.4%
1500 to 2000 kWh	331	0.7%	1,618	346.87	347.23	0.36	0.1%
2000 to 3000 kWh	123	0.3%	2,217	491.42	491.02	(0.40)	-0.1%
>= 3000 kWh	16	0.0%	13,723	3,262.98	3,248.57	(14.41)	-0.4%
Total	45,406	100.0%	430	70.33	71.03	0.70	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.24	6.35	0.11	1.8%
25 to 50 kWh	53	0.1%	42	9.30	9.38	0.08	0.9%
50 to 75 kWh	103	0.2%	65	11.68	11.75	0.07	0.6%
75 to 100 kWh	325	0.7%	89	14.15	14.21	0.06	0.4%
100 to 150 kWh	1,746	3.8%	130	18.35	18.39	0.04	0.2%
150 to 200 kWh	3,509	7.7%	178	23.36	23.38	0.02	0.1%
200 to 250 kWh	4,932	10.9%	226	28.26	28.27	0.01	0.0%
250 to 300 kWh	5,591	12.3%	273	33.24	33.28	0.04	0.1%
300 to 350 kWh	5,365	11.8%	320	38.21	38.33	0.12	0.3%
350 to 400 kWh	4,853	10.7%	367	43.50	43.79	0.29	0.7%
400 to 450 kWh	4,036	8.9%	412	48.92	49.45	0.53	1.1%
450 to 500 kWh	3,156	6.9%	461	54.95	55.85	0.90	1.6%
500 to 600 kWh	4,266	9.4%	531	64.71	66.45	1.74	2.7%
600 to 700 kWh	2,602	5.7%	640	82.92	86.14	3.22	3.9%
700 to 800 kWh	1,472	3.2%	759	105.84	109.98	4.14	3.9%
800 to 900 kWh	938	2.1%	865	127.69	132.06	4.37	3.4%
900 to 1000 kWh	635	1.4%	983	152.89	157.27	4.38	2.9%
1000 to 1500 kWh	1,365	3.0%	1,247	209.46	213.55	4.09	2.0%
1500 to 2000 kWh	332	0.7%	1,786	325.36	328.84	3.48	1.1%
2000 to 3000 kWh	123	0.3%	2,421	462.26	464.94	2.68	0.6%
>= 3000 kWh	16	0.0%	3,783	755.65	756.44	0.79	0.1%
Total	45,439	100.0%	424	56.34	57.29	0.95	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.11	6.21	0.10	1.6%
25 to 50 kWh	53	0.1%	40	9.38	9.46	0.08	0.9%
50 to 75 kWh	103	0.2%	64	12.03	12.10	0.07	0.6%
75 to 100 kWh	325	0.7%	89	14.76	14.81	0.05	0.3%
100 to 150 kWh	1,746	3.8%	129	19.10	19.13	0.03	0.2%
150 to 200 kWh	3,509	7.7%	177	24.34	24.35	0.01	0.0%
200 to 250 kWh	4,932	10.9%	226	29.78	29.80	0.02	0.1%
250 to 300 kWh	5,591	12.3%	275	35.52	35.62	0.10	0.3%
300 to 350 kWh	5,365	11.8%	325	41.79	42.07	0.28	0.7%
350 to 400 kWh	4,853	10.7%	375	48.98	49.53	0.55	1.1%
400 to 450 kWh	4,036	8.9%	424	56.86	57.71	0.85	1.5%
450 to 500 kWh	3,156	6.9%	474	65.60	66.74	1.14	1.7%
500 to 600 kWh	4,266	9.4%	546	78.83	80.44	1.61	2.0%
600 to 700 kWh	2,602	5.7%	646	98.85	101.19	2.34	2.4%
700 to 800 kWh	1,472	3.2%	747	120.05	122.81	2.76	2.3%
800 to 900 kWh	938	2.1%	845	141.95	144.78	2.83	2.0%
900 to 1000 kWh	635	1.4%	946	164.55	167.34	2.79	1.7%
1000 to 1500 kWh	1,365	3.0%	1,185	218.67	221.19	2.52	1.2%
1500 to 2000 kWh	332	0.7%	1,702	336.12	338.04	1.92	0.6%
2000 to 3000 kWh	123	0.3%	2,319	476.83	477.97	1.14	0.2%
>= 3000 kWh	16	0.0%	8,753	2,009.31	2,002.50	(6.81)	-0.3%
Total	45,439	100.0%	427	63.34	64.16	0.83	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.67	5.78	0.11	1.9%
25 to 50 kWh	51	0.1%	39	9.51	9.59	0.08	0.8%
50 to 75 kWh	181	0.5%	64	12.41	12.48	0.07	0.6%
75 to 100 kWh	490	1.4%	88	15.11	15.17	0.06	0.4%
100 to 150 kWh	2,592	7.3%	124	19.33	19.37	0.04	0.2%
150 to 200 kWh	4,528	12.7%	168	24.45	24.51	0.06	0.2%
200 to 250 kWh	5,489	15.4%	214	30.09	30.36	0.27	0.9%
250 to 300 kWh	5,252	14.8%	262	36.71	37.79	1.08	2.9%
300 to 350 kWh	4,261	12.0%	310	45.17	47.35	2.18	4.8%
350 to 400 kWh	3,335	9.4%	359	55.41	58.14	2.73	4.9%
400 to 450 kWh	2,480	7.0%	403	65.71	68.62	2.91	4.4%
450 to 500 kWh	1,731	4.9%	455	77.86	80.88	3.02	3.9%
500 to 600 kWh	2,225	6.3%	514	91.82	94.84	3.02	3.3%
600 to 700 kWh	1,192	3.4%	610	114.79	117.75	2.96	2.6%
700 to 800 kWh	693	1.9%	695	135.15	138.04	2.89	2.1%
800 to 900 kWh	408	1.1%	783	156.29	159.07	2.78	1.8%
900 to 1000 kWh	219	0.6%	853	173.16	175.87	2.71	1.6%
1000 to 1500 kWh	335	0.9%	1,059	222.60	225.05	2.45	1.1%
1500 to 2000 kWh	52	0.1%	1,525	334.90	336.81	1.91	0.6%
2000 to 3000 kWh	19	0.1%	2,094	472.08	473.28	1.20	0.3%
>= 3000 kWh	1	0.0%	3,708	860.87	860.11	(0.76)	-0.1%
Total	35,550	100.0%	319	51.82	53.32	1.50	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.29	6.39	0.10	1.6%
25 to 50 kWh	51	0.1%	44	9.50	9.60	0.10	1.1%
50 to 75 kWh	181	0.5%	66	11.82	11.88	0.06	0.5%
75 to 100 kWh	490	1.4%	91	14.40	14.46	0.06	0.4%
100 to 150 kWh	2,593	7.3%	134	18.77	18.81	0.04	0.2%
150 to 200 kWh	4,528	12.7%	185	24.03	24.09	0.06	0.2%
200 to 250 kWh	5,490	15.4%	237	29.51	29.67	0.16	0.5%
250 to 300 kWh	5,253	14.8%	286	34.92	35.29	0.37	1.1%
300 to 350 kWh	4,261	12.0%	338	40.97	41.81	0.84	2.1%
350 to 400 kWh	3,337	9.4%	389	47.43	48.94	1.51	3.2%
400 to 450 kWh	2,480	7.0%	443	55.18	57.87	2.69	4.9%
450 to 500 kWh	1,733	4.9%	492	62.97	66.95	3.98	6.3%
500 to 600 kWh	2,228	6.3%	576	78.44	83.67	5.23	6.7%
600 to 700 kWh	1,194	3.4%	682	100.35	106.06	5.71	5.7%
700 to 800 kWh	694	2.0%	800	125.22	131.03	5.81	4.6%
800 to 900 kWh	408	1.1%	909	148.61	154.34	5.73	3.9%
900 to 1000 kWh	219	0.6%	1,042	177.09	182.69	5.60	3.2%
1000 to 1500 kWh	336	0.9%	1,279	228.18	233.48	5.30	2.3%
1500 to 2000 kWh	55	0.2%	1,782	336.28	341.03	4.75	1.4%
2000 to 3000 kWh	19	0.1%	2,449	479.83	483.77	3.94	0.8%
>= 3000 kWh	1	0.0%	3,336	670.99	673.81	2.82	0.4%
Total	35,567	100.0%	353	47.16	48.67	1.51	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.99	6.09	0.10	1.7%
25 to 50 kWh	51	0.1%	41	9.50	9.60	0.10	1.1%
50 to 75 kWh	181	0.5%	65	12.12	12.18	0.06	0.5%
75 to 100 kWh	490	1.4%	90	14.76	14.82	0.06	0.4%
100 to 150 kWh	2,593	7.3%	129	19.05	19.09	0.04	0.2%
150 to 200 kWh	4,528	12.7%	176	24.24	24.30	0.06	0.2%
200 to 250 kWh	5,490	15.4%	225	29.80	30.01	0.21	0.7%
250 to 300 kWh	5,253	14.8%	274	35.82	36.54	0.72	2.0%
300 to 350 kWh	4,261	12.0%	324	43.07	44.58	1.51	3.5%
350 to 400 kWh	3,337	9.4%	374	51.42	53.54	2.12	4.1%
400 to 450 kWh	2,480	7.0%	423	60.45	63.25	2.80	4.6%
450 to 500 kWh	1,733	4.9%	474	70.42	73.92	3.50	5.0%
500 to 600 kWh	2,228	6.3%	545	85.13	89.25	4.12	4.8%
600 to 700 kWh	1,194	3.4%	646	107.56	111.90	4.34	4.0%
700 to 800 kWh	694	2.0%	747	130.19	134.53	4.34	3.3%
800 to 900 kWh	408	1.1%	846	152.45	156.71	4.26	2.8%
900 to 1000 kWh	219	0.6%	947	175.13	179.28	4.15	2.4%
1000 to 1500 kWh	336	0.9%	1,169	225.38	229.26	3.88	1.7%
1500 to 2000 kWh	55	0.2%	1,655	335.60	338.94	3.34	1.0%
2000 to 3000 kWh	19	0.1%	2,270	475.94	478.50	2.56	0.5%
>= 3000 kWh	1	0.0%	3,522	765.93	766.96	1.03	0.1%
Total	35,567	100.0%	336	49.51	51.01	1.50	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.03	5.14	0.11	2.2%
25 to 50 kWh	1	0.4%	42	9.87	9.95	0.08	0.8%
50 to 75 kWh	4	1.7%	73	13.37	13.44	0.07	0.5%
75 to 100 kWh	2	0.8%	72	13.28	13.35	0.07	0.5%
100 to 150 kWh	4	1.7%	138	20.93	20.95	0.02	0.1%
150 to 200 kWh	4	1.7%	175	25.35	25.45	0.10	0.4%
200 to 250 kWh	6	2.5%	145	21.77	21.80	0.03	0.1%
250 to 300 kWh	3	1.3%	239	32.56	32.52	(0.04)	-0.1%
300 to 350 kWh	6	2.5%	299	40.17	40.26	0.09	0.2%
350 to 400 kWh	6	2.5%	392	51.45	51.51	0.06	0.1%
400 to 450 kWh	11	4.6%	443	57.12	57.18	0.06	0.1%
450 to 500 kWh	7	2.9%	593	81.01	81.31	0.30	0.4%
500 to 600 kWh	20	8.4%	608	84.44	84.86	0.42	0.5%
600 to 700 kWh	19	8.0%	752	113.35	113.99	0.64	0.6%
700 to 800 kWh	27	11.3%	863	132.37	133.40	1.03	0.8%
800 to 900 kWh	26	10.9%	978	156.59	157.64	1.05	0.7%
900 to 1000 kWh	19	8.0%	1,093	181.69	182.93	1.24	0.7%
1000 to 1500 kWh	59	24.8%	1,444	263.93	265.03	1.10	0.4%
1500 to 2000 kWh	10	4.2%	1,842	358.64	359.43	0.79	0.2%
2000 to 3000 kWh	2	0.8%	3,046	648.74	648.05	(0.69)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.21	158.95	0.74	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.45	5.56	0.11	2.0%
25 to 50 kWh	1	0.4%	51	10.24	10.31	0.07	0.7%
50 to 75 kWh	4	1.7%	51	10.29	10.36	0.07	0.7%
75 to 100 kWh	2	0.8%	105	15.76	15.80	0.04	0.3%
100 to 150 kWh	4	1.7%	122	17.57	17.61	0.04	0.2%
150 to 200 kWh	4	1.7%	182	23.70	23.69	(0.01)	0.0%
200 to 250 kWh	6	2.5%	319	39.75	39.89	0.14	0.4%
250 to 300 kWh	3	1.3%	326	43.12	43.50	0.38	0.9%
300 to 350 kWh	6	2.5%	352	43.57	43.88	0.31	0.7%
350 to 400 kWh	6	2.5%	358	42.08	42.20	0.12	0.3%
400 to 450 kWh	11	4.6%	416	48.67	48.90	0.23	0.5%
450 to 500 kWh	7	2.9%	371	43.58	43.57	(0.01)	0.0%
500 to 600 kWh	20	8.4%	482	57.75	58.12	0.37	0.6%
600 to 700 kWh	19	8.0%	553	67.99	68.80	0.81	1.2%
700 to 800 kWh	27	11.3%	631	76.16	77.22	1.06	1.4%
800 to 900 kWh	26	10.9%	723	90.02	91.22	1.20	1.3%
900 to 1000 kWh	19	8.0%	794	99.68	101.46	1.78	1.8%
1000 to 1500 kWh	59	24.8%	988	137.16	139.94	2.78	2.0%
1500 to 2000 kWh	10	4.2%	1,424	227.24	230.43	3.19	1.4%
2000 to 3000 kWh	2	0.8%	1,803	308.86	311.58	2.72	0.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.18	92.55	1.37	1.5%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.24	5.35	0.11	2.1%
25 to 50 kWh	1	0.4%	47	10.05	10.13	0.08	0.8%
50 to 75 kWh	4	1.7%	62	11.83	11.90	0.07	0.6%
75 to 100 kWh	2	0.8%	88	14.52	14.58	0.06	0.4%
100 to 150 kWh	4	1.7%	130	19.25	19.28	0.03	0.2%
150 to 200 kWh	4	1.7%	178	24.52	24.57	0.05	0.2%
200 to 250 kWh	6	2.5%	232	30.76	30.85	0.09	0.3%
250 to 300 kWh	3	1.3%	282	37.84	38.01	0.17	0.4%
300 to 350 kWh	6	2.5%	325	41.84	42.04	0.20	0.5%
350 to 400 kWh	6	2.5%	375	46.76	46.86	0.10	0.2%
400 to 450 kWh	11	4.6%	430	52.89	53.04	0.15	0.3%
450 to 500 kWh	7	2.9%	482	62.30	62.44	0.14	0.2%
500 to 600 kWh	20	8.4%	545	71.10	71.49	0.39	0.5%
600 to 700 kWh	19	8.0%	652	90.67	91.39	0.72	0.8%
700 to 800 kWh	27	11.3%	748	104.36	105.40	1.04	1.0%
800 to 900 kWh	26	10.9%	851	123.31	124.43	1.12	0.9%
900 to 1000 kWh	19	8.0%	943	140.69	142.20	1.51	1.1%
1000 to 1500 kWh	59	24.8%	1,217	200.81	202.75	1.94	1.0%
1500 to 2000 kWh	10	4.2%	1,633	292.94	294.93	1.99	0.7%
2000 to 3000 kWh	2	0.8%	2,424	478.80	479.82	1.02	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	124.77	125.82	1.05	0.8%

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SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.84	5.95	0.11	1.9%
25 to 50 kWh	3	0.5%	48	10.56	10.64	0.08	0.8%
50 to 75 kWh	3	0.5%	62	12.19	12.26	0.07	0.6%
75 to 100 kWh	4	0.6%	89	15.31	15.36	0.05	0.3%
100 to 150 kWh	3	0.5%	94	15.80	15.85	0.05	0.3%
150 to 200 kWh	4	0.6%	180	25.80	25.80	0.00	0.0%
200 to 250 kWh	11	1.7%	198	27.85	27.84	(0.01)	0.0%
250 to 300 kWh	11	1.7%	222	30.59	30.57	(0.02)	-0.1%
300 to 350 kWh	14	2.1%	293	38.79	38.71	(0.08)	-0.2%
350 to 400 kWh	20	3.0%	358	46.71	46.71	0.00	0.0%
400 to 450 kWh	22	3.3%	367	48.69	48.69	0.00	0.0%
450 to 500 kWh	28	4.2%	435	56.79	56.82	0.03	0.1%
500 to 600 kWh	57	8.6%	507	67.02	67.13	0.11	0.2%
600 to 700 kWh	54	8.2%	599	81.05	81.47	0.42	0.5%
700 to 800 kWh	60	9.1%	667	94.36	95.10	0.74	0.8%
800 to 900 kWh	61	9.3%	771	114.28	115.30	1.02	0.9%
900 to 1000 kWh	58	8.8%	827	127.13	128.22	1.09	0.9%
1000 to 1500 kWh	171	25.9%	1,130	197.83	198.87	1.04	0.5%
1500 to 2000 kWh	50	7.6%	1,636	319.35	319.82	0.47	0.1%
2000 to 3000 kWh	15	2.3%	2,245	465.88	465.62	(0.26)	-0.1%
>= 3000 kWh	2	0.3%	3,043	658.05	656.83	(1.22)	-0.2%
Total	659	100.0%	833	138.71	139.31	0.60	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.06	6.17	0.11	1.8%
25 to 50 kWh	3	0.5%	26	7.72	7.81	0.09	1.2%
50 to 75 kWh	3	0.5%	69	12.05	12.12	0.07	0.6%
75 to 100 kWh	4	0.6%	85	13.72	13.77	0.05	0.4%
100 to 150 kWh	3	0.5%	162	21.66	21.66	0.00	0.0%
150 to 200 kWh	4	0.6%	194	24.88	24.87	(0.01)	0.0%
200 to 250 kWh	11	1.7%	257	31.44	31.39	(0.05)	-0.2%
250 to 300 kWh	11	1.7%	333	39.26	39.28	0.02	0.1%
300 to 350 kWh	14	2.1%	359	41.83	41.71	(0.12)	-0.3%
350 to 400 kWh	20	3.0%	393	45.68	45.64	(0.04)	-0.1%
400 to 450 kWh	22	3.3%	477	56.34	56.53	0.19	0.3%
450 to 500 kWh	28	4.2%	522	59.05	59.04	(0.01)	0.0%
500 to 600 kWh	57	8.6%	606	68.96	69.19	0.23	0.3%
600 to 700 kWh	54	8.2%	700	79.88	80.30	0.42	0.5%
700 to 800 kWh	60	9.1%	828	98.41	99.48	1.07	1.1%
800 to 900 kWh	61	9.3%	924	111.28	112.99	1.71	1.5%
900 to 1000 kWh	58	8.8%	1,088	138.13	141.03	2.90	2.1%
1000 to 1500 kWh	171	25.9%	1,288	177.91	181.63	3.72	2.1%
1500 to 2000 kWh	50	7.6%	1,826	289.52	293.52	4.00	1.4%
2000 to 3000 kWh	15	2.3%	2,271	386.27	389.65	3.38	0.9%
>= 3000 kWh	2	0.3%	3,531	656.42	658.43	2.01	0.3%
Total	659	100.0%	972	131.19	133.11	1.92	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.95	6.06	0.11	1.8%
25 to 50 kWh	3	0.5%	37	9.14	9.23	0.09	1.0%
50 to 75 kWh	3	0.5%	65	12.12	12.19	0.07	0.6%
75 to 100 kWh	4	0.6%	87	14.51	14.57	0.06	0.4%
100 to 150 kWh	3	0.5%	128	18.73	18.76	0.03	0.2%
150 to 200 kWh	4	0.6%	187	25.34	25.33	(0.01)	0.0%
200 to 250 kWh	11	1.7%	228	29.65	29.62	(0.03)	-0.1%
250 to 300 kWh	11	1.7%	277	34.93	34.93	0.00	0.0%
300 to 350 kWh	14	2.1%	326	40.31	40.21	(0.10)	-0.2%
350 to 400 kWh	20	3.0%	376	46.20	46.18	(0.02)	0.0%
400 to 450 kWh	22	3.3%	422	52.52	52.61	0.09	0.2%
450 to 500 kWh	28	4.2%	478	57.91	57.92	0.01	0.0%
500 to 600 kWh	57	8.6%	557	67.99	68.16	0.17	0.3%
600 to 700 kWh	54	8.2%	649	80.47	80.89	0.42	0.5%
700 to 800 kWh	60	9.1%	747	96.38	97.29	0.91	0.9%
800 to 900 kWh	61	9.3%	848	112.78	114.14	1.36	1.2%
900 to 1000 kWh	58	8.8%	957	132.63	134.62	1.99	1.5%
1000 to 1500 kWh	171	25.9%	1,209	187.87	190.25	2.38	1.3%
1500 to 2000 kWh	50	7.6%	1,730	304.51	306.73	2.22	0.7%
2000 to 3000 kWh	15	2.3%	2,258	426.07	427.64	1.57	0.4%
>= 3000 kWh	2	0.3%	3,287	657.24	657.63	0.39	0.1%
Total	659	100.0%	902	134.95	136.21	1.26	0.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.05	1.86	44.4%
25 to 50 kWh	486	0.2%	38	4.91	9.43	4.52	92.1%
50 to 75 kWh	1,522	0.5%	65	7.05	12.56	5.51	78.2%
75 to 100 kWh	3,847	1.4%	90	9.53	15.41	5.88	61.7%
100 to 150 kWh	17,057	6.0%	128	13.46	19.78	6.32	47.0%
150 to 200 kWh	26,819	9.4%	176	18.48	25.32	6.84	37.0%
200 to 250 kWh	31,961	11.3%	225	23.69	31.13	7.44	31.4%
250 to 300 kWh	32,373	11.4%	275	29.30	37.65	8.35	28.5%
300 to 350 kWh	29,507	10.4%	327	35.48	45.16	9.68	27.3%
350 to 400 kWh	26,046	9.2%	379	42.42	53.96	11.54	27.2%
400 to 450 kWh	21,773	7.7%	430	50.13	63.96	13.83	27.6%
450 to 500 kWh	17,872	6.3%	484	59.07	75.52	16.45	27.8%
500 to 600 kWh	26,056	9.2%	558	72.17	92.36	20.19	28.0%
600 to 700 kWh	16,675	5.9%	661	90.90	116.29	25.39	27.9%
700 to 800 kWh	10,468	3.7%	763	109.65	140.22	30.57	27.9%
800 to 900 kWh	6,760	2.4%	868	128.81	164.72	35.91	27.9%
900 to 1000 kWh	4,376	1.5%	973	148.16	189.42	41.26	27.8%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	246.22	53.82	28.0%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	371.47	81.63	28.2%
2000 to 3000 kWh	496	0.2%	2,377	409.52	525.21	115.69	28.3%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,424.25	314.20	28.3%
Total	283,819	100.0%	417	53.10	68.36	15.26	28.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.49	2.12	48.5%
25 to 50 kWh	504	0.2%	43	5.38	9.47	4.09	76.0%
50 to 75 kWh	1,524	0.5%	65	7.08	11.75	4.67	66.0%
75 to 100 kWh	3,853	1.4%	89	9.45	14.18	4.73	50.1%
100 to 150 kWh	17,070	6.0%	128	13.57	18.26	4.69	34.6%
150 to 200 kWh	26,837	9.4%	177	18.68	23.29	4.61	24.7%
200 to 250 kWh	31,980	11.3%	226	23.94	28.54	4.60	19.2%
250 to 300 kWh	32,387	11.4%	274	29.22	33.93	4.71	16.1%
300 to 350 kWh	29,524	10.4%	322	34.71	39.72	5.01	14.4%
350 to 400 kWh	26,061	9.2%	370	40.55	46.30	5.75	14.2%
400 to 450 kWh	21,785	7.7%	419	47.06	54.23	7.17	15.2%
450 to 500 kWh	17,887	6.3%	465	53.85	62.79	8.94	16.6%
500 to 600 kWh	26,072	9.2%	535	64.68	76.50	11.82	18.3%
600 to 700 kWh	16,690	5.9%	632	80.49	96.47	15.98	19.9%
700 to 800 kWh	10,482	3.7%	730	97.02	117.15	20.13	20.7%
800 to 900 kWh	6,765	2.4%	824	112.95	136.82	23.87	21.1%
900 to 1000 kWh	4,382	1.5%	920	129.31	156.86	27.55	21.3%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	203.96	36.34	21.7%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	310.18	56.27	22.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	439.62	80.43	22.4%
>= 3000 kWh	65	0.0%	3,461	570.51	698.60	128.09	22.5%
Total	284,068	100.0%	404	48.81	58.08	9.27	19.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.27	1.99	46.5%
25 to 50 kWh	504	0.2%	40	5.14	9.45	4.31	83.9%
50 to 75 kWh	1,524	0.5%	65	7.07	12.15	5.08	71.9%
75 to 100 kWh	3,853	1.4%	89	9.49	14.80	5.31	56.0%
100 to 150 kWh	17,070	6.0%	128	13.52	19.02	5.50	40.7%
150 to 200 kWh	26,837	9.4%	176	18.58	24.31	5.73	30.8%
200 to 250 kWh	31,980	11.3%	225	23.81	29.83	6.02	25.3%
250 to 300 kWh	32,387	11.4%	275	29.26	35.79	6.53	22.3%
300 to 350 kWh	29,524	10.4%	325	35.09	42.44	7.35	20.9%
350 to 400 kWh	26,061	9.2%	374	41.49	50.13	8.64	20.8%
400 to 450 kWh	21,785	7.7%	424	48.59	59.10	10.51	21.6%
450 to 500 kWh	17,887	6.3%	474	56.47	69.16	12.69	22.5%
500 to 600 kWh	26,072	9.2%	546	68.43	84.43	16.00	23.4%
600 to 700 kWh	16,690	5.9%	647	85.70	106.38	20.68	24.1%
700 to 800 kWh	10,482	3.7%	747	103.34	128.69	25.35	24.5%
800 to 900 kWh	6,765	2.4%	846	120.89	150.78	29.89	24.7%
900 to 1000 kWh	4,382	1.5%	947	138.74	173.15	34.41	24.8%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	225.10	45.08	25.0%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	340.84	68.96	25.4%
2000 to 3000 kWh	498	0.2%	2,316	384.37	482.45	98.08	25.5%
>= 3000 kWh	65	0.0%	4,793	840.28	1,061.43	221.15	26.3%
Total	284,068	100.0%	411	50.96	63.23	12.27	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.04	1.84	43.8%
25 to 50 kWh	169	0.1%	37	4.97	9.35	4.38	88.1%
50 to 75 kWh	469	0.3%	65	7.17	12.60	5.43	75.7%
75 to 100 kWh	1,188	0.9%	90	9.66	15.50	5.84	60.5%
100 to 150 kWh	5,604	4.0%	130	13.75	20.07	6.32	46.0%
150 to 200 kWh	10,057	7.2%	180	18.96	25.82	6.86	36.2%
200 to 250 kWh	13,323	9.6%	231	24.33	31.76	7.43	30.5%
250 to 300 kWh	14,698	10.5%	283	30.10	38.32	8.22	27.3%
300 to 350 kWh	14,237	10.2%	336	36.42	45.80	9.38	25.8%
350 to 400 kWh	13,378	9.6%	388	43.30	54.27	10.97	25.3%
400 to 450 kWh	11,689	8.4%	442	51.08	64.25	13.17	25.8%
450 to 500 kWh	9,931	7.1%	496	59.81	75.68	15.87	26.5%
500 to 600 kWh	14,878	10.7%	572	73.12	92.94	19.82	27.1%
600 to 700 kWh	9,991	7.2%	677	92.22	117.48	25.26	27.4%
700 to 800 kWh	6,344	4.5%	780	111.38	141.96	30.58	27.5%
800 to 900 kWh	4,154	3.0%	886	131.08	167.24	36.16	27.6%
900 to 1000 kWh	2,774	2.0%	993	151.02	192.85	41.83	27.7%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	249.07	54.40	27.9%
1500 to 2000 kWh	946	0.7%	1,754	293.19	375.97	82.78	28.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	525.47	115.86	28.3%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,812.19	400.29	28.4%
Total	139,432	100.0%	471	60.90	77.73	16.83	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.30	1.98	45.8%
25 to 50 kWh	171	0.1%	41	5.38	9.34	3.96	73.6%
50 to 75 kWh	471	0.3%	64	7.21	11.77	4.56	63.2%
75 to 100 kWh	1,190	0.9%	88	9.48	14.18	4.70	49.6%
100 to 150 kWh	5,610	4.0%	126	13.39	18.07	4.68	35.0%
150 to 200 kWh	10,070	7.2%	173	18.30	22.91	4.61	25.2%
200 to 250 kWh	13,331	9.6%	221	23.36	27.93	4.57	19.6%
250 to 300 kWh	14,706	10.5%	267	28.40	33.01	4.61	16.2%
300 to 350 kWh	14,249	10.2%	314	33.54	38.31	4.77	14.2%
350 to 400 kWh	13,384	9.6%	361	39.12	44.40	5.28	13.5%
400 to 450 kWh	11,695	8.4%	407	45.06	51.35	6.29	14.0%
450 to 500 kWh	9,940	7.1%	453	51.44	59.24	7.80	15.2%
500 to 600 kWh	14,887	10.7%	521	61.70	72.17	10.47	17.0%
600 to 700 kWh	10,000	7.2%	617	77.12	91.84	14.72	19.1%
700 to 800 kWh	6,351	4.6%	714	93.38	112.42	19.04	20.4%
800 to 900 kWh	4,157	3.0%	806	109.06	132.02	22.96	21.1%
900 to 1000 kWh	2,778	2.0%	899	125.01	151.78	26.77	21.4%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	201.56	36.27	21.9%
1500 to 2000 kWh	950	0.7%	1,639	251.67	308.22	56.55	22.5%
2000 to 3000 kWh	338	0.2%	2,264	360.42	441.83	81.41	22.6%
>= 3000 kWh	40	0.0%	3,518	578.71	709.76	131.05	22.6%
Total	139,555	100.0%	435	52.76	62.56	9.79	18.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.17	1.91	44.8%
25 to 50 kWh	171	0.1%	39	5.18	9.34	4.16	80.3%
50 to 75 kWh	471	0.3%	64	7.19	12.18	4.99	69.4%
75 to 100 kWh	1,190	0.9%	89	9.57	14.84	5.27	55.1%
100 to 150 kWh	5,610	4.0%	128	13.57	19.07	5.50	40.5%
150 to 200 kWh	10,070	7.2%	177	18.63	24.37	5.74	30.8%
200 to 250 kWh	13,331	9.6%	226	23.85	29.85	6.00	25.2%
250 to 300 kWh	14,706	10.5%	275	29.25	35.66	6.41	21.9%
300 to 350 kWh	14,249	10.2%	325	34.98	42.06	7.08	20.2%
350 to 400 kWh	13,384	9.6%	374	41.21	49.34	8.13	19.7%
400 to 450 kWh	11,695	8.4%	424	48.07	57.80	9.73	20.2%
450 to 500 kWh	9,940	7.1%	474	55.63	67.46	11.83	21.3%
500 to 600 kWh	14,887	10.7%	547	67.41	82.56	15.15	22.5%
600 to 700 kWh	10,000	7.2%	647	84.67	104.66	19.99	23.6%
700 to 800 kWh	6,351	4.6%	747	102.38	127.19	24.81	24.2%
800 to 900 kWh	4,157	3.0%	846	120.08	149.65	29.57	24.6%
900 to 1000 kWh	2,778	2.0%	946	138.02	172.33	34.31	24.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	225.32	45.33	25.2%
1500 to 2000 kWh	950	0.7%	1,697	272.44	342.11	69.67	25.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	483.67	98.64	25.6%
>= 3000 kWh	40	0.0%	5,632	995.31	1,260.97	265.66	26.7%
Total	139,555	100.0%	453	56.84	70.16	13.32	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.03	1.85	44.3%
25 to 50 kWh	300	0.2%	38	4.88	9.49	4.61	94.5%
50 to 75 kWh	1,030	0.7%	65	6.99	12.53	5.54	79.3%
75 to 100 kWh	2,640	1.9%	89	9.47	15.37	5.90	62.3%
100 to 150 kWh	11,416	8.1%	126	13.32	19.64	6.32	47.4%
150 to 200 kWh	16,702	11.8%	173	18.19	25.02	6.83	37.5%
200 to 250 kWh	18,564	13.1%	220	23.24	30.68	7.44	32.0%
250 to 300 kWh	17,607	12.4%	269	28.65	37.10	8.45	29.5%
300 to 350 kWh	15,178	10.7%	318	34.61	44.60	9.99	28.9%
350 to 400 kWh	12,548	8.9%	368	41.51	53.67	12.16	29.3%
400 to 450 kWh	9,955	7.0%	416	49.07	63.72	14.65	29.9%
450 to 500 kWh	7,818	5.5%	468	58.22	75.49	17.27	29.7%
500 to 600 kWh	10,865	7.7%	539	71.18	92.07	20.89	29.3%
600 to 700 kWh	6,416	4.5%	637	89.32	115.22	25.90	29.0%
700 to 800 kWh	3,864	2.7%	737	107.97	139.12	31.15	28.9%
800 to 900 kWh	2,380	1.7%	836	126.30	162.56	36.26	28.7%
900 to 1000 kWh	1,408	1.0%	939	145.53	187.06	41.53	28.5%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	244.48	54.09	28.4%
1500 to 2000 kWh	379	0.3%	1,696	287.08	368.56	81.48	28.4%
2000 to 3000 kWh	125	0.1%	2,398	417.94	536.63	118.69	28.4%
>= 3000 kWh	22	0.0%	3,545	632.31	810.58	178.27	28.2%
Total	141,705	100.0%	357	44.52	58.05	13.52	30.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	6.67	2.26	51.2%
25 to 50 kWh	316	0.2%	43	5.35	9.56	4.21	78.7%
50 to 75 kWh	1,030	0.7%	65	7.03	11.75	4.72	67.1%
75 to 100 kWh	2,644	1.9%	89	9.43	14.18	4.75	50.4%
100 to 150 kWh	11,423	8.1%	129	13.65	18.35	4.70	34.4%
150 to 200 kWh	16,707	11.8%	179	18.90	23.52	4.62	24.4%
200 to 250 kWh	18,575	13.1%	230	24.33	28.96	4.63	19.0%
250 to 300 kWh	17,613	12.4%	280	29.90	34.69	4.79	16.0%
300 to 350 kWh	15,181	10.7%	330	35.78	41.01	5.23	14.6%
350 to 400 kWh	12,557	8.9%	380	42.07	48.33	6.26	14.9%
400 to 450 kWh	9,960	7.0%	432	49.39	57.63	8.24	16.7%
450 to 500 kWh	7,823	5.5%	480	56.93	67.36	10.43	18.3%
500 to 600 kWh	10,871	7.7%	553	68.74	82.55	13.81	20.1%
600 to 700 kWh	6,421	4.5%	654	85.89	104.12	18.23	21.2%
700 to 800 kWh	3,871	2.7%	755	103.23	125.68	22.45	21.7%
800 to 900 kWh	2,382	1.7%	855	120.60	146.99	26.39	21.9%
900 to 1000 kWh	1,410	1.0%	957	138.61	168.91	30.30	21.9%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	213.36	38.38	21.9%
1500 to 2000 kWh	382	0.3%	1,669	263.09	321.53	58.44	22.2%
2000 to 3000 kWh	125	0.1%	2,214	357.99	438.18	80.19	22.4%
>= 3000 kWh	22	0.0%	3,312	551.22	673.83	122.61	22.2%
Total	141,824	100.0%	367	44.03	52.69	8.65	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.36	2.06	47.9%
25 to 50 kWh	316	0.2%	41	5.12	9.52	4.40	85.9%
50 to 75 kWh	1,030	0.7%	65	7.01	12.14	5.13	73.2%
75 to 100 kWh	2,644	1.9%	89	9.45	14.78	5.33	56.4%
100 to 150 kWh	11,423	8.1%	128	13.49	19.00	5.51	40.8%
150 to 200 kWh	16,707	11.8%	176	18.54	24.27	5.73	30.9%
200 to 250 kWh	18,575	13.1%	225	23.78	29.82	6.04	25.4%
250 to 300 kWh	17,613	12.4%	275	29.27	35.90	6.63	22.7%
300 to 350 kWh	15,181	10.7%	324	35.20	42.81	7.61	21.6%
350 to 400 kWh	12,557	8.9%	374	41.79	51.00	9.21	22.0%
400 to 450 kWh	9,960	7.0%	424	49.23	60.68	11.45	23.3%
450 to 500 kWh	7,823	5.5%	474	57.58	71.42	13.84	24.0%
500 to 600 kWh	10,871	7.7%	546	69.96	87.31	17.35	24.8%
600 to 700 kWh	6,421	4.5%	646	87.60	109.67	22.07	25.2%
700 to 800 kWh	3,871	2.7%	746	105.60	132.40	26.80	25.4%
800 to 900 kWh	2,382	1.7%	845	123.45	154.78	31.33	25.4%
900 to 1000 kWh	1,410	1.0%	948	142.07	177.99	35.92	25.3%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	228.92	46.23	25.3%
1500 to 2000 kWh	382	0.3%	1,683	275.08	345.03	69.95	25.4%
2000 to 3000 kWh	125	0.1%	2,306	388.03	487.50	99.47	25.6%
>= 3000 kWh	22	0.0%	3,428	591.77	742.21	150.44	25.4%
Total	141,824	100.0%	362	44.28	55.37	11.09	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.12	1.92	45.7%
25 to 50 kWh	15	0.7%	35	4.98	9.15	4.17	83.7%
50 to 75 kWh	16	0.7%	66	7.27	12.64	5.37	73.9%
75 to 100 kWh	15	0.7%	83	9.01	14.62	5.61	62.3%
100 to 150 kWh	29	1.3%	112	12.58	18.09	5.51	43.8%
150 to 200 kWh	42	1.9%	164	17.32	23.91	6.59	38.0%
200 to 250 kWh	56	2.6%	194	20.61	27.39	6.78	32.9%
250 to 300 kWh	58	2.7%	259	27.27	34.95	7.68	28.2%
300 to 350 kWh	70	3.2%	294	31.27	39.39	8.12	26.0%
350 to 400 kWh	102	4.7%	365	39.35	48.57	9.22	23.4%
400 to 450 kWh	106	4.9%	407	44.26	54.09	9.83	22.2%
450 to 500 kWh	100	4.6%	457	50.33	61.29	10.96	21.8%
500 to 600 kWh	249	11.5%	520	58.87	71.75	12.88	21.9%
600 to 700 kWh	217	10.0%	636	76.04	93.30	17.26	22.7%
700 to 800 kWh	207	9.6%	710	87.91	108.65	20.74	23.6%
800 to 900 kWh	183	8.5%	826	107.91	134.39	26.48	24.5%
900 to 1000 kWh	158	7.3%	894	119.52	149.34	29.82	24.9%
1000 to 1500 kWh	372	17.2%	1,163	168.20	212.03	43.83	26.1%
1500 to 2000 kWh	102	4.7%	1,696	267.40	339.43	72.03	26.9%
2000 to 3000 kWh	32	1.5%	2,232	367.55	467.97	100.42	27.3%
>= 3000 kWh	3	0.1%	3,426	588.82	751.96	163.14	27.7%
Total	2,162	100.0%	731	97.86	122.54	24.68	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.31	1.91	43.4%
25 to 50 kWh	15	0.7%	37	5.56	8.92	3.36	60.4%
50 to 75 kWh	16	0.7%	62	6.97	11.49	4.52	64.8%
75 to 100 kWh	15	0.7%	96	10.49	14.89	4.40	41.9%
100 to 150 kWh	29	1.3%	136	15.17	19.68	4.51	29.7%
150 to 200 kWh	42	1.9%	191	20.25	24.75	4.50	22.2%
200 to 250 kWh	56	2.6%	256	27.98	32.75	4.77	17.0%
250 to 300 kWh	58	2.7%	286	30.77	35.19	4.42	14.4%
300 to 350 kWh	72	3.3%	354	38.52	43.25	4.73	12.3%
350 to 400 kWh	102	4.7%	383	41.84	46.66	4.82	11.5%
400 to 450 kWh	106	4.9%	440	48.93	54.32	5.39	11.0%
450 to 500 kWh	101	4.7%	492	55.21	60.86	5.65	10.2%
500 to 600 kWh	250	11.5%	579	67.21	74.49	7.28	10.8%
600 to 700 kWh	218	10.1%	667	79.52	88.73	9.21	11.6%
700 to 800 kWh	207	9.5%	785	97.19	110.01	12.82	13.2%
800 to 900 kWh	183	8.4%	867	109.04	124.18	15.14	13.9%
900 to 1000 kWh	158	7.3%	1,008	129.67	149.45	19.78	15.3%
1000 to 1500 kWh	373	17.2%	1,227	163.98	192.12	28.14	17.2%
1500 to 2000 kWh	102	4.7%	1,729	248.34	296.56	48.22	19.4%
2000 to 3000 kWh	32	1.5%	2,356	358.43	431.79	73.36	20.5%
>= 3000 kWh	3	0.1%	3,801	602.58	731.56	128.98	21.4%
Total	2,168	100.0%	784	100.28	115.77	15.49	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.21	1.91	44.4%
25 to 50 kWh	15	0.7%	36	5.27	9.04	3.77	71.5%
50 to 75 kWh	16	0.7%	64	7.12	12.06	4.94	69.4%
75 to 100 kWh	15	0.7%	89	9.75	14.75	5.00	51.3%
100 to 150 kWh	29	1.3%	124	13.87	18.88	5.01	36.1%
150 to 200 kWh	42	1.9%	177	18.79	24.33	5.54	29.5%
200 to 250 kWh	56	2.6%	225	24.30	30.07	5.77	23.7%
250 to 300 kWh	58	2.7%	272	29.02	35.07	6.05	20.8%
300 to 350 kWh	72	3.3%	324	34.92	41.33	6.41	18.4%
350 to 400 kWh	102	4.7%	374	40.59	47.62	7.03	17.3%
400 to 450 kWh	106	4.9%	423	46.59	54.20	7.61	16.3%
450 to 500 kWh	101	4.7%	475	52.76	61.08	8.32	15.8%
500 to 600 kWh	250	11.5%	550	63.04	73.12	10.08	16.0%
600 to 700 kWh	218	10.1%	652	77.78	91.01	13.23	17.0%
700 to 800 kWh	207	9.5%	747	92.54	109.33	16.79	18.1%
800 to 900 kWh	183	8.4%	847	108.47	129.29	20.82	19.2%
900 to 1000 kWh	158	7.3%	951	124.59	149.39	24.80	19.9%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.07	35.98	21.7%
1500 to 2000 kWh	102	4.7%	1,713	257.92	318.12	60.20	23.3%
2000 to 3000 kWh	32	1.5%	2,294	362.99	449.88	86.89	23.9%
>= 3000 kWh	3	0.1%	3,613	595.70	741.76	146.06	24.5%
Total	2,168	100.0%	757	99.03	119.11	20.08	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.22	2.07	49.9%
25 to 50 kWh	2	0.4%	26	4.50	8.13	3.63	80.7%
50 to 75 kWh	7	1.3%	67	7.92	12.81	4.89	61.7%
75 to 100 kWh	4	0.8%	93	9.81	15.80	5.99	61.1%
100 to 150 kWh	8	1.5%	134	14.28	20.52	6.24	43.7%
150 to 200 kWh	18	3.5%	177	18.80	25.64	6.84	36.4%
200 to 250 kWh	18	3.5%	199	21.20	27.91	6.71	31.7%
250 to 300 kWh	10	1.9%	250	26.60	33.76	7.16	26.9%
300 to 350 kWh	22	4.2%	321	34.72	43.21	8.49	24.5%
350 to 400 kWh	18	3.5%	376	40.40	49.59	9.19	22.7%
400 to 450 kWh	23	4.4%	456	50.85	61.79	10.94	21.5%
450 to 500 kWh	23	4.4%	569	67.62	82.22	14.60	21.6%
500 to 600 kWh	64	12.3%	618	72.99	88.02	15.03	20.6%
600 to 700 kWh	51	9.8%	761	96.12	116.98	20.86	21.7%
700 to 800 kWh	53	10.2%	854	109.30	133.84	24.54	22.5%
800 to 900 kWh	43	8.3%	1,021	138.00	170.71	32.71	23.7%
900 to 1000 kWh	36	6.9%	1,124	156.33	193.96	37.63	24.1%
1000 to 1500 kWh	94	18.1%	1,447	214.40	268.87	54.47	25.4%
1500 to 2000 kWh	17	3.3%	1,909	300.27	378.99	78.72	26.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	633.34	135.24	27.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.27	27.57	24.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.00	1.86	44.9%
25 to 50 kWh	2	0.4%	53	6.95	10.55	3.60	51.8%
50 to 75 kWh	7	1.3%	60	7.12	11.19	4.07	57.2%
75 to 100 kWh	4	0.8%	88	9.32	14.14	4.82	51.7%
100 to 150 kWh	8	1.5%	116	12.53	17.00	4.47	35.7%
150 to 200 kWh	18	3.5%	178	19.14	23.77	4.63	24.2%
200 to 250 kWh	18	3.5%	258	28.20	33.11	4.91	17.4%
250 to 300 kWh	10	1.9%	306	34.26	39.82	5.56	16.2%
300 to 350 kWh	22	4.2%	328	36.32	41.35	5.03	13.8%
350 to 400 kWh	18	3.5%	366	41.04	46.29	5.25	12.8%
400 to 450 kWh	24	4.6%	399	44.71	50.22	5.51	12.3%
450 to 500 kWh	23	4.4%	388	44.85	50.78	5.93	13.2%
500 to 600 kWh	64	12.3%	479	56.66	63.84	7.18	12.7%
600 to 700 kWh	51	9.8%	538	64.54	72.88	8.34	12.9%
700 to 800 kWh	53	10.2%	646	78.82	89.28	10.46	13.3%
800 to 900 kWh	43	8.3%	679	81.10	91.49	10.39	12.8%
900 to 1000 kWh	36	6.9%	771	96.07	109.72	13.65	14.2%
1000 to 1500 kWh	94	18.0%	963	124.62	145.70	21.08	16.9%
1500 to 2000 kWh	17	3.3%	1,426	204.33	244.53	40.20	19.7%
2000 to 3000 kWh	3	0.6%	1,865	278.25	335.53	57.28	20.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	86.65	11.55	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.11	1.97	47.6%
25 to 50 kWh	2	0.4%	40	5.73	9.34	3.61	63.0%
50 to 75 kWh	7	1.3%	63	7.52	12.00	4.48	59.6%
75 to 100 kWh	4	0.8%	91	9.56	14.97	5.41	56.6%
100 to 150 kWh	8	1.5%	125	13.41	18.76	5.35	39.9%
150 to 200 kWh	18	3.5%	177	18.97	24.71	5.74	30.3%
200 to 250 kWh	18	3.5%	228	24.70	30.51	5.81	23.5%
250 to 300 kWh	10	1.9%	278	30.43	36.79	6.36	20.9%
300 to 350 kWh	22	4.2%	324	35.52	42.29	6.77	19.1%
350 to 400 kWh	18	3.5%	371	40.72	47.94	7.22	17.7%
400 to 450 kWh	24	4.6%	428	47.77	55.98	8.21	17.2%
450 to 500 kWh	23	4.4%	479	56.27	66.56	10.29	18.3%
500 to 600 kWh	64	12.3%	548	64.83	75.95	11.12	17.2%
600 to 700 kWh	51	9.8%	650	80.33	94.93	14.60	18.2%
700 to 800 kWh	53	10.2%	750	94.13	111.66	17.53	18.6%
800 to 900 kWh	43	8.3%	850	109.55	131.10	21.55	19.7%
900 to 1000 kWh	36	6.9%	948	126.20	151.84	25.64	20.3%
1000 to 1500 kWh	94	18.0%	1,207	169.87	207.78	37.91	22.3%
1500 to 2000 kWh	17	3.3%	1,668	252.30	311.76	59.46	23.6%
2000 to 3000 kWh	3	0.6%	2,419	388.17	484.43	96.26	24.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	113.99	19.57	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.03	1.84	43.9%
25 to 50 kWh	117	0.1%	36	5.02	9.29	4.27	85.1%
50 to 75 kWh	367	0.4%	65	7.23	12.65	5.42	75.0%
75 to 100 kWh	863	0.9%	91	9.70	15.53	5.83	60.1%
100 to 150 kWh	3,859	4.1%	131	13.83	20.17	6.34	45.8%
150 to 200 kWh	6,554	7.0%	182	19.21	26.09	6.88	35.8%
200 to 250 kWh	8,394	8.9%	233	24.60	32.02	7.42	30.2%
250 to 300 kWh	9,108	9.7%	286	30.46	38.53	8.07	26.5%
300 to 350 kWh	8,876	9.4%	340	36.83	45.79	8.96	24.3%
350 to 400 kWh	8,525	9.1%	391	43.57	53.70	10.13	23.2%
400 to 450 kWh	7,654	8.1%	445	51.35	63.35	12.00	23.4%
450 to 500 kWh	6,778	7.2%	500	60.17	74.77	14.60	24.3%
500 to 600 kWh	10,615	11.3%	577	73.71	92.34	18.63	25.3%
600 to 700 kWh	7,391	7.9%	685	93.57	117.92	24.35	26.0%
700 to 800 kWh	4,874	5.2%	794	113.78	143.87	30.09	26.4%
800 to 900 kWh	3,216	3.4%	904	134.20	170.08	35.88	26.7%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	197.41	41.92	27.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	256.40	54.95	27.3%
1500 to 2000 kWh	615	0.7%	1,827	306.67	391.47	84.80	27.7%
2000 to 3000 kWh	213	0.2%	2,469	426.51	545.29	118.78	27.8%
>= 3000 kWh	24	0.0%	3,759	667.47	854.60	187.13	28.0%
Total	94,026	100.0%	491	64.07	80.97	16.90	26.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.28	1.95	45.0%
25 to 50 kWh	118	0.1%	41	5.44	9.32	3.88	71.3%
50 to 75 kWh	368	0.4%	64	7.22	11.77	4.55	63.0%
75 to 100 kWh	865	0.9%	88	9.46	14.16	4.70	49.7%
100 to 150 kWh	3,864	4.1%	125	13.24	17.93	4.69	35.4%
150 to 200 kWh	6,561	7.0%	170	18.03	22.66	4.63	25.7%
200 to 250 kWh	8,399	8.9%	218	23.13	27.73	4.60	19.9%
250 to 300 kWh	9,115	9.7%	264	28.18	32.84	4.66	16.5%
300 to 350 kWh	8,884	9.4%	310	33.44	38.30	4.86	14.5%
350 to 400 kWh	8,531	9.1%	357	39.32	44.74	5.42	13.8%
400 to 450 kWh	7,659	8.1%	404	45.69	52.35	6.66	14.6%
450 to 500 kWh	6,784	7.2%	450	52.44	60.82	8.38	16.0%
500 to 600 kWh	10,621	11.3%	517	63.35	74.47	11.12	17.6%
600 to 700 kWh	7,398	7.9%	609	79.02	93.84	14.82	18.8%
700 to 800 kWh	4,879	5.2%	700	94.72	113.15	18.43	19.5%
800 to 900 kWh	3,219	3.4%	789	110.07	132.01	21.94	19.9%
900 to 1000 kWh	2,143	2.3%	874	124.86	150.16	25.30	20.3%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	197.22	34.02	20.8%
1500 to 2000 kWh	618	0.7%	1,560	244.56	297.10	52.54	21.5%
2000 to 3000 kWh	215	0.2%	2,174	351.60	428.50	76.90	21.9%
>= 3000 kWh	24	0.0%	3,342	555.38	678.64	123.26	22.2%
Total	94,116	100.0%	440	54.94	65.10	10.16	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.16	1.90	44.6%
25 to 50 kWh	118	0.1%	39	5.23	9.31	4.08	78.0%
50 to 75 kWh	368	0.4%	64	7.22	12.21	4.99	69.1%
75 to 100 kWh	865	0.9%	90	9.58	14.85	5.27	55.0%
100 to 150 kWh	3,864	4.1%	128	13.54	19.05	5.51	40.7%
150 to 200 kWh	6,561	7.0%	176	18.62	24.37	5.75	30.9%
200 to 250 kWh	8,399	8.9%	226	23.87	29.87	6.00	25.1%
250 to 300 kWh	9,115	9.7%	275	29.32	35.69	6.37	21.7%
300 to 350 kWh	8,884	9.4%	325	35.14	42.05	6.91	19.7%
350 to 400 kWh	8,531	9.1%	374	41.44	49.22	7.78	18.8%
400 to 450 kWh	7,659	8.1%	425	48.52	57.85	9.33	19.2%
450 to 500 kWh	6,784	7.2%	475	56.31	67.80	11.49	20.4%
500 to 600 kWh	10,621	11.3%	547	68.53	83.41	14.88	21.7%
600 to 700 kWh	7,398	7.9%	647	86.30	105.89	19.59	22.7%
700 to 800 kWh	4,879	5.2%	747	104.26	128.52	24.26	23.3%
800 to 900 kWh	3,219	3.4%	846	122.15	151.07	28.92	23.7%
900 to 1000 kWh	2,143	2.3%	946	140.19	173.81	33.62	24.0%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	226.82	44.49	24.4%
1500 to 2000 kWh	618	0.7%	1,694	275.63	344.30	68.67	24.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	486.96	97.86	25.2%
>= 3000 kWh	24	0.0%	3,550	611.42	766.62	155.20	25.4%
Total	94,116	100.0%	465	59.52	73.05	13.53	22.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.07	1.89	45.2%
25 to 50 kWh	249	0.2%	38	4.84	9.47	4.63	95.7%
50 to 75 kWh	849	0.8%	65	6.99	12.54	5.55	79.4%
75 to 100 kWh	2,150	2.0%	90	9.51	15.42	5.91	62.1%
100 to 150 kWh	8,824	8.3%	127	13.40	19.72	6.32	47.2%
150 to 200 kWh	12,174	11.5%	175	18.39	25.21	6.82	37.1%
200 to 250 kWh	13,075	12.3%	223	23.51	30.82	7.31	31.1%
250 to 300 kWh	12,355	11.6%	272	28.97	36.81	7.84	27.1%
300 to 350 kWh	10,917	10.3%	322	34.99	43.52	8.53	24.4%
350 to 400 kWh	9,213	8.7%	372	41.97	52.05	10.08	24.0%
400 to 450 kWh	7,475	7.0%	420	49.69	62.09	12.40	25.0%
450 to 500 kWh	6,087	5.7%	472	58.86	73.95	15.09	25.6%
500 to 600 kWh	8,640	8.1%	545	72.39	91.36	18.97	26.2%
600 to 700 kWh	5,224	4.9%	643	90.52	114.64	24.12	26.6%
700 to 800 kWh	3,171	3.0%	747	109.78	139.35	29.57	26.9%
800 to 900 kWh	1,972	1.9%	846	128.42	163.28	34.86	27.1%
900 to 1000 kWh	1,189	1.1%	954	148.55	189.12	40.57	27.3%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	247.70	53.51	27.6%
1500 to 2000 kWh	327	0.3%	1,723	292.28	373.62	81.34	27.8%
2000 to 3000 kWh	106	0.1%	2,451	427.91	547.68	119.77	28.0%
>= 3000 kWh	21	0.0%	3,538	630.89	808.22	177.33	28.1%
Total	106,155	100.0%	370	46.70	59.63	12.93	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	6.70	2.30	52.3%
25 to 50 kWh	265	0.2%	43	5.31	9.55	4.24	79.8%
50 to 75 kWh	849	0.8%	64	6.97	11.72	4.75	68.1%
75 to 100 kWh	2,154	2.0%	88	9.36	14.11	4.75	50.7%
100 to 150 kWh	8,830	8.3%	128	13.51	18.21	4.70	34.8%
150 to 200 kWh	12,179	11.5%	177	18.69	23.31	4.62	24.7%
200 to 250 kWh	13,085	12.3%	227	24.09	28.67	4.58	19.0%
250 to 300 kWh	12,360	11.6%	278	29.79	34.44	4.65	15.6%
300 to 350 kWh	10,920	10.3%	327	35.78	40.71	4.93	13.8%
350 to 400 kWh	9,220	8.7%	376	42.32	48.11	5.79	13.7%
400 to 450 kWh	7,480	7.0%	428	49.98	57.55	7.57	15.1%
450 to 500 kWh	6,090	5.7%	477	57.92	67.47	9.55	16.5%
500 to 600 kWh	8,643	8.1%	547	69.91	82.26	12.35	17.7%
600 to 700 kWh	5,227	4.9%	648	87.35	103.68	16.33	18.7%
700 to 800 kWh	3,177	3.0%	746	104.32	124.51	20.19	19.4%
800 to 900 kWh	1,974	1.9%	844	121.40	145.47	24.07	19.8%
900 to 1000 kWh	1,191	1.1%	941	138.42	166.37	27.95	20.2%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	210.03	36.04	20.7%
1500 to 2000 kWh	327	0.3%	1,651	262.22	318.34	56.12	21.4%
2000 to 3000 kWh	106	0.1%	2,173	353.37	430.27	76.90	21.8%
>= 3000 kWh	21	0.0%	3,310	551.78	673.83	122.05	22.1%
Total	106,257	100.0%	372	45.64	54.04	8.39	18.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.39	2.10	49.0%
25 to 50 kWh	265	0.2%	41	5.08	9.51	4.43	87.2%
50 to 75 kWh	849	0.8%	65	6.98	12.13	5.15	73.8%
75 to 100 kWh	2,154	2.0%	89	9.43	14.77	5.34	56.6%
100 to 150 kWh	8,830	8.3%	128	13.46	18.97	5.51	40.9%
150 to 200 kWh	12,179	11.5%	176	18.54	24.26	5.72	30.9%
200 to 250 kWh	13,085	12.3%	225	23.80	29.74	5.94	25.0%
250 to 300 kWh	12,360	11.6%	275	29.38	35.62	6.24	21.2%
300 to 350 kWh	10,920	10.3%	325	35.39	42.11	6.72	19.0%
350 to 400 kWh	9,220	8.7%	374	42.14	50.08	7.94	18.8%
400 to 450 kWh	7,480	7.0%	424	49.83	59.82	9.99	20.0%
450 to 500 kWh	6,090	5.7%	474	58.39	70.71	12.32	21.1%
500 to 600 kWh	8,643	8.1%	546	71.15	86.81	15.66	22.0%
600 to 700 kWh	5,227	4.9%	646	88.94	109.16	20.22	22.7%
700 to 800 kWh	3,177	3.0%	746	107.05	131.93	24.88	23.2%
800 to 900 kWh	1,974	1.9%	845	124.91	154.38	29.47	23.6%
900 to 1000 kWh	1,191	1.1%	948	143.49	177.75	34.26	23.9%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	228.87	44.77	24.3%
1500 to 2000 kWh	327	0.3%	1,687	277.27	346.01	68.74	24.8%
2000 to 3000 kWh	106	0.1%	2,312	390.70	489.07	98.37	25.2%
>= 3000 kWh	21	0.0%	3,424	591.34	741.03	149.69	25.3%
Total	106,257	100.0%	371	46.17	56.82	10.66	23.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	6.75	2.61	63.0%
25 to 50 kWh	1	0.4%	10	4.57	6.31	1.74	38.1%
50 to 75 kWh	3	1.1%	60	7.91	11.97	4.06	51.3%
75 to 100 kWh	2	0.7%	114	12.02	18.26	6.24	51.9%
100 to 150 kWh	4	1.4%	130	14.01	20.08	6.07	43.3%
150 to 200 kWh	14	5.0%	177	18.81	25.70	6.89	36.6%
200 to 250 kWh	12	4.3%	225	23.72	30.97	7.25	30.6%
250 to 300 kWh	7	2.5%	254	27.18	34.29	7.11	26.2%
300 to 350 kWh	16	5.7%	328	35.57	44.20	8.63	24.3%
350 to 400 kWh	12	4.3%	368	39.69	48.63	8.94	22.5%
400 to 450 kWh	12	4.3%	468	54.18	66.01	11.83	21.8%
450 to 500 kWh	16	5.7%	557	67.92	82.63	14.71	21.7%
500 to 600 kWh	44	15.6%	622	74.51	89.46	14.95	20.1%
600 to 700 kWh	32	11.3%	766	98.15	118.75	20.60	21.0%
700 to 800 kWh	26	9.2%	845	110.72	134.29	23.57	21.3%
800 to 900 kWh	17	6.0%	1,085	154.82	190.70	35.88	23.2%
900 to 1000 kWh	17	6.0%	1,160	167.32	206.28	38.96	23.3%
1000 to 1500 kWh	35	12.4%	1,454	221.37	275.35	53.98	24.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	405.07	82.55	25.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	603.90	126.47	26.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.30	23.80	23.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.23	2.08	50.1%
25 to 50 kWh	1	0.4%	56	8.55	10.78	2.23	26.1%
50 to 75 kWh	3	1.1%	70	9.01	12.28	3.27	36.3%
75 to 100 kWh	2	0.7%	72	7.63	12.48	4.85	63.6%
100 to 150 kWh	4	1.4%	111	12.15	16.39	4.24	34.9%
150 to 200 kWh	14	4.9%	176	19.08	23.79	4.71	24.7%
200 to 250 kWh	12	4.2%	227	24.92	29.73	4.81	19.3%
250 to 300 kWh	7	2.5%	298	33.24	38.25	5.01	15.1%
300 to 350 kWh	16	5.7%	320	35.69	40.53	4.84	13.6%
350 to 400 kWh	12	4.2%	370	42.68	48.34	5.66	13.3%
400 to 450 kWh	13	4.6%	384	45.29	51.41	6.12	13.5%
450 to 500 kWh	16	5.7%	396	47.43	54.07	6.64	14.0%
500 to 600 kWh	44	15.5%	477	58.65	66.44	7.79	13.3%
600 to 700 kWh	32	11.3%	530	66.45	75.30	8.85	13.3%
700 to 800 kWh	26	9.2%	661	88.62	102.05	13.43	15.2%
800 to 900 kWh	17	6.0%	612	80.42	91.91	11.49	14.3%
900 to 1000 kWh	17	6.0%	746	102.64	118.95	16.31	15.9%
1000 to 1500 kWh	35	12.4%	921	132.74	155.61	22.87	17.2%
1500 to 2000 kWh	7	2.5%	1,429	220.68	263.31	42.63	19.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	383.43	64.90	20.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	81.72	11.13	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.49	2.34	56.4%
25 to 50 kWh	1	0.4%	33	6.56	8.55	1.99	30.3%
50 to 75 kWh	3	1.1%	65	8.46	12.12	3.66	43.3%
75 to 100 kWh	2	0.7%	93	9.83	15.37	5.54	56.4%
100 to 150 kWh	4	1.4%	120	13.08	18.24	5.16	39.4%
150 to 200 kWh	14	4.9%	177	18.94	24.74	5.80	30.6%
200 to 250 kWh	12	4.2%	226	24.32	30.35	6.03	24.8%
250 to 300 kWh	7	2.5%	276	30.21	36.27	6.06	20.1%
300 to 350 kWh	16	5.7%	324	35.63	42.37	6.74	18.9%
350 to 400 kWh	12	4.2%	369	41.18	48.48	7.30	17.7%
400 to 450 kWh	13	4.6%	426	49.70	58.66	8.96	18.0%
450 to 500 kWh	16	5.7%	477	57.73	68.43	10.70	18.5%
500 to 600 kWh	44	15.5%	550	66.59	77.98	11.39	17.1%
600 to 700 kWh	32	11.3%	648	82.30	97.03	14.73	17.9%
700 to 800 kWh	26	9.2%	753	99.74	118.28	18.54	18.6%
800 to 900 kWh	17	6.0%	849	117.62	141.31	23.69	20.1%
900 to 1000 kWh	17	6.0%	953	134.98	162.61	27.63	20.5%
1000 to 1500 kWh	35	12.4%	1,191	177.69	216.35	38.66	21.8%
1500 to 2000 kWh	7	2.5%	1,714	271.60	334.19	62.59	23.0%
2000 to 3000 kWh	1	0.4%	2,409	397.98	493.67	95.69	24.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.03	17.48	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.18	1.97	46.8%
25 to 50 kWh	12	0.8%	32	4.84	8.78	3.94	81.4%
50 to 75 kWh	13	0.9%	66	7.43	12.72	5.29	71.2%
75 to 100 kWh	11	0.7%	80	8.69	14.34	5.65	65.0%
100 to 150 kWh	26	1.7%	114	12.78	18.35	5.57	43.6%
150 to 200 kWh	38	2.5%	162	17.16	23.71	6.55	38.2%
200 to 250 kWh	45	3.0%	192	20.46	27.27	6.81	33.3%
250 to 300 kWh	47	3.1%	268	28.21	35.98	7.77	27.5%
300 to 350 kWh	56	3.7%	294	31.40	39.56	8.16	26.0%
350 to 400 kWh	82	5.5%	367	39.69	49.03	9.34	23.5%
400 to 450 kWh	84	5.6%	418	45.48	55.51	10.03	22.1%
450 to 500 kWh	72	4.8%	465	51.71	63.01	11.30	21.9%
500 to 600 kWh	192	12.8%	524	59.87	73.13	13.26	22.1%
600 to 700 kWh	163	10.8%	649	78.90	97.18	18.28	23.2%
700 to 800 kWh	147	9.8%	727	92.09	114.24	22.15	24.1%
800 to 900 kWh	122	8.1%	854	115.13	143.95	28.82	25.0%
900 to 1000 kWh	100	6.7%	933	128.92	161.59	32.67	25.3%
1000 to 1500 kWh	201	13.4%	1,190	176.80	223.12	46.32	26.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	358.29	76.22	27.0%
2000 to 3000 kWh	17	1.1%	2,219	369.14	470.05	100.91	27.3%
>= 3000 kWh	1	0.1%	4,192	737.05	942.24	205.19	27.8%
Total	1,503	100.0%	686	91.93	115.17	23.24	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.37	2.01	46.1%
25 to 50 kWh	12	0.8%	39	5.86	9.20	3.34	57.0%
50 to 75 kWh	13	0.9%	61	6.89	11.34	4.45	64.6%
75 to 100 kWh	11	0.7%	100	10.82	15.29	4.47	41.3%
100 to 150 kWh	26	1.7%	133	14.90	19.44	4.54	30.5%
150 to 200 kWh	38	2.5%	191	20.24	24.74	4.50	22.2%
200 to 250 kWh	45	3.0%	256	28.15	33.08	4.93	17.5%
250 to 300 kWh	47	3.1%	275	29.77	34.23	4.46	15.0%
300 to 350 kWh	58	3.8%	353	38.72	43.63	4.91	12.7%
350 to 400 kWh	82	5.4%	381	41.93	46.91	4.98	11.9%
400 to 450 kWh	84	5.6%	430	48.25	53.73	5.48	11.4%
450 to 500 kWh	73	4.8%	481	55.24	61.55	6.31	11.4%
500 to 600 kWh	193	12.8%	571	68.00	76.08	8.08	11.9%
600 to 700 kWh	164	10.9%	657	80.98	91.49	10.51	13.0%
700 to 800 kWh	147	9.7%	767	99.66	114.36	14.70	14.8%
800 to 900 kWh	122	8.1%	838	112.14	129.81	17.67	15.8%
900 to 1000 kWh	100	6.6%	961	132.39	154.33	21.94	16.6%
1000 to 1500 kWh	202	13.4%	1,176	170.27	200.94	30.67	18.0%
1500 to 2000 kWh	52	3.4%	1,637	250.59	299.50	48.91	19.5%
2000 to 3000 kWh	17	1.1%	2,431	388.70	468.96	80.26	20.6%
>= 3000 kWh	1	0.1%	4,340	721.77	877.83	156.06	21.6%
Total	1,509	100.0%	701	93.24	108.20	14.96	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.27	1.99	46.5%
25 to 50 kWh	12	0.8%	36	5.35	8.99	3.64	68.0%
50 to 75 kWh	13	0.9%	64	7.16	12.03	4.87	68.0%
75 to 100 kWh	11	0.7%	90	9.76	14.82	5.06	51.8%
100 to 150 kWh	26	1.7%	123	13.83	18.90	5.07	36.7%
150 to 200 kWh	38	2.5%	176	18.70	24.23	5.53	29.6%
200 to 250 kWh	45	3.0%	224	24.30	30.18	5.88	24.2%
250 to 300 kWh	47	3.1%	271	28.99	35.10	6.11	21.1%
300 to 350 kWh	58	3.8%	324	35.09	41.61	6.52	18.6%
350 to 400 kWh	82	5.4%	374	40.81	47.97	7.16	17.5%
400 to 450 kWh	84	5.6%	424	46.86	54.62	7.76	16.6%
450 to 500 kWh	73	4.8%	473	53.47	62.28	8.81	16.5%
500 to 600 kWh	193	12.8%	548	63.93	74.60	10.67	16.7%
600 to 700 kWh	164	10.9%	653	79.94	94.33	14.39	18.0%
700 to 800 kWh	147	9.7%	747	95.87	114.30	18.43	19.2%
800 to 900 kWh	122	8.1%	846	113.64	136.90	23.26	20.5%
900 to 1000 kWh	100	6.6%	947	130.65	157.96	27.31	20.9%
1000 to 1500 kWh	202	13.4%	1,183	173.53	212.03	38.50	22.2%
1500 to 2000 kWh	52	3.4%	1,696	266.43	329.08	62.65	23.5%
2000 to 3000 kWh	17	1.1%	2,325	378.92	469.51	90.59	23.9%
>= 3000 kWh	1	0.1%	4,266	729.41	910.03	180.62	24.8%
Total	1,509	100.0%	693	92.55	111.64	19.09	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.07	1.83	43.2%
25 to 50 kWh	52	0.1%	39	4.76	9.56	4.80	100.8%
50 to 75 kWh	102	0.2%	64	6.97	12.44	5.47	78.5%
75 to 100 kWh	325	0.7%	90	9.56	15.41	5.85	61.2%
100 to 150 kWh	1,745	3.8%	128	13.57	19.87	6.30	46.4%
150 to 200 kWh	3,503	7.7%	176	18.49	25.32	6.83	36.9%
200 to 250 kWh	4,929	10.9%	226	23.87	31.33	7.46	31.3%
250 to 300 kWh	5,590	12.3%	277	29.52	37.96	8.44	28.6%
300 to 350 kWh	5,361	11.8%	329	35.74	45.80	10.06	28.1%
350 to 400 kWh	4,853	10.7%	383	42.83	55.28	12.45	29.1%
400 to 450 kWh	4,035	8.9%	435	50.57	65.97	15.40	30.5%
450 to 500 kWh	3,153	6.9%	487	59.05	77.64	18.59	31.5%
500 to 600 kWh	4,263	9.4%	560	71.66	94.43	22.77	31.8%
600 to 700 kWh	2,600	5.7%	653	88.38	116.23	27.85	31.5%
700 to 800 kWh	1,470	3.2%	734	103.41	135.64	32.23	31.2%
800 to 900 kWh	938	2.1%	826	120.39	157.48	37.09	30.8%
900 to 1000 kWh	632	1.4%	909	135.92	177.42	41.50	30.5%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	228.82	52.88	30.1%
1500 to 2000 kWh	331	0.7%	1,618	268.18	347.23	79.05	29.5%
2000 to 3000 kWh	123	0.3%	2,217	380.22	491.02	110.80	29.1%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,248.57	720.01	28.5%
Total	45,406	100.0%	430	54.33	71.03	16.69	30.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.35	2.05	47.7%
25 to 50 kWh	53	0.1%	42	5.17	9.38	4.21	81.4%
50 to 75 kWh	103	0.2%	65	7.15	11.75	4.60	64.3%
75 to 100 kWh	325	0.7%	89	9.54	14.21	4.67	49.0%
100 to 150 kWh	1,746	3.8%	130	13.73	18.39	4.66	33.9%
150 to 200 kWh	3,509	7.7%	178	18.80	23.38	4.58	24.4%
200 to 250 kWh	4,932	10.9%	226	23.76	28.27	4.51	19.0%
250 to 300 kWh	5,591	12.3%	273	28.76	33.28	4.52	15.7%
300 to 350 kWh	5,365	11.8%	320	33.71	38.33	4.62	13.7%
350 to 400 kWh	4,853	10.7%	367	38.78	43.79	5.01	12.9%
400 to 450 kWh	4,036	8.9%	412	43.85	49.45	5.60	12.8%
450 to 500 kWh	3,156	6.9%	461	49.30	55.85	6.55	13.3%
500 to 600 kWh	4,266	9.4%	531	57.59	66.45	8.86	15.4%
600 to 700 kWh	2,602	5.7%	640	71.72	86.14	14.42	20.1%
700 to 800 kWh	1,472	3.2%	759	88.92	109.98	21.06	23.7%
800 to 900 kWh	938	2.1%	865	105.60	132.06	26.46	25.1%
900 to 1000 kWh	635	1.4%	983	125.50	157.27	31.77	25.3%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	213.55	42.47	24.8%
1500 to 2000 kWh	332	0.7%	1,786	264.85	328.84	63.99	24.2%
2000 to 3000 kWh	123	0.3%	2,421	375.71	464.94	89.23	23.7%
>= 3000 kWh	16	0.0%	3,783	613.71	756.44	142.73	23.3%
Total	45,439	100.0%	424	48.27	57.29	9.03	18.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.21	1.94	45.4%
25 to 50 kWh	53	0.1%	40	4.98	9.46	4.48	90.0%
50 to 75 kWh	103	0.2%	64	7.06	12.10	5.04	71.4%
75 to 100 kWh	325	0.7%	89	9.55	14.81	5.26	55.1%
100 to 150 kWh	1,746	3.8%	129	13.65	19.13	5.48	40.1%
150 to 200 kWh	3,509	7.7%	177	18.65	24.35	5.70	30.6%
200 to 250 kWh	4,932	10.9%	226	23.81	29.80	5.99	25.2%
250 to 300 kWh	5,591	12.3%	275	29.14	35.62	6.48	22.2%
300 to 350 kWh	5,365	11.8%	325	34.72	42.07	7.35	21.2%
350 to 400 kWh	4,853	10.7%	375	40.80	49.53	8.73	21.4%
400 to 450 kWh	4,036	8.9%	424	47.21	57.71	10.50	22.2%
450 to 500 kWh	3,156	6.9%	474	54.18	66.74	12.56	23.2%
500 to 600 kWh	4,266	9.4%	546	64.63	80.44	15.81	24.5%
600 to 700 kWh	2,602	5.7%	646	80.05	101.19	21.14	26.4%
700 to 800 kWh	1,472	3.2%	747	96.17	122.81	26.64	27.7%
800 to 900 kWh	938	2.1%	845	113.00	144.78	31.78	28.1%
900 to 1000 kWh	635	1.4%	946	130.71	167.34	36.63	28.0%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	221.19	47.68	27.5%
1500 to 2000 kWh	332	0.7%	1,702	266.51	338.04	71.53	26.8%
2000 to 3000 kWh	123	0.3%	2,319	377.96	477.97	100.01	26.5%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,002.50	431.37	27.5%
Total	45,439	100.0%	427	51.30	64.16	12.86	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.78	1.60	38.3%
25 to 50 kWh	51	0.1%	39	5.04	9.59	4.55	90.3%
50 to 75 kWh	181	0.5%	64	6.97	12.48	5.51	79.1%
75 to 100 kWh	490	1.4%	88	9.26	15.17	5.91	63.8%
100 to 150 kWh	2,592	7.3%	124	13.06	19.37	6.31	48.3%
150 to 200 kWh	4,528	12.7%	168	17.65	24.51	6.86	38.9%
200 to 250 kWh	5,489	15.4%	214	22.59	30.36	7.77	34.4%
250 to 300 kWh	5,252	14.8%	262	27.87	37.79	9.92	35.6%
300 to 350 kWh	4,261	12.0%	310	33.64	47.35	13.71	40.8%
350 to 400 kWh	3,335	9.4%	359	40.24	58.14	17.90	44.5%
400 to 450 kWh	2,480	7.0%	403	47.21	68.62	21.41	45.4%
450 to 500 kWh	1,731	4.9%	455	55.97	80.88	24.91	44.5%
500 to 600 kWh	2,225	6.3%	514	66.47	94.84	28.37	42.7%
600 to 700 kWh	1,192	3.4%	610	84.04	117.75	33.71	40.1%
700 to 800 kWh	693	1.9%	695	99.73	138.04	38.31	38.4%
800 to 900 kWh	408	1.1%	783	116.08	159.07	42.99	37.0%
900 to 1000 kWh	219	0.6%	853	129.16	175.87	46.71	36.2%
1000 to 1500 kWh	335	0.9%	1,059	167.46	225.05	57.59	34.4%
1500 to 2000 kWh	52	0.1%	1,525	254.47	336.81	82.34	32.4%
2000 to 3000 kWh	19	0.1%	2,094	360.81	473.28	112.47	31.2%
>= 3000 kWh	1	0.0%	3,708	662.17	860.11	197.94	29.9%
Total	35,550	100.0%	319	38.02	53.32	15.31	40.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.39	1.90	42.3%
25 to 50 kWh	51	0.1%	44	5.57	9.60	4.03	72.4%
50 to 75 kWh	181	0.5%	66	7.29	11.88	4.59	63.0%
75 to 100 kWh	490	1.4%	91	9.77	14.46	4.69	48.0%
100 to 150 kWh	2,593	7.3%	134	14.12	18.81	4.69	33.2%
150 to 200 kWh	4,528	12.7%	185	19.44	24.09	4.65	23.9%
200 to 250 kWh	5,490	15.4%	237	24.91	29.67	4.76	19.1%
250 to 300 kWh	5,253	14.8%	286	30.18	35.29	5.11	16.9%
300 to 350 kWh	4,261	12.0%	338	35.76	41.81	6.05	16.9%
350 to 400 kWh	3,337	9.4%	389	41.38	48.94	7.56	18.3%
400 to 450 kWh	2,480	7.0%	443	47.62	57.87	10.25	21.5%
450 to 500 kWh	1,733	4.9%	492	53.41	66.95	13.54	25.4%
500 to 600 kWh	2,228	6.3%	576	64.21	83.67	19.46	30.3%
600 to 700 kWh	1,194	3.4%	682	79.48	106.06	26.58	33.4%
700 to 800 kWh	694	2.0%	800	98.28	131.03	32.75	33.3%
800 to 900 kWh	408	1.1%	909	116.74	154.34	37.60	32.2%
900 to 1000 kWh	219	0.6%	1,042	139.66	182.69	43.03	30.8%
1000 to 1500 kWh	336	0.9%	1,279	180.96	233.48	52.52	29.0%
1500 to 2000 kWh	55	0.2%	1,782	268.42	341.03	72.61	27.1%
2000 to 3000 kWh	19	0.1%	2,449	384.64	483.77	99.13	25.8%
>= 3000 kWh	1	0.0%	3,336	539.45	673.81	134.36	24.9%
Total	35,567	100.0%	353	39.23	48.67	9.44	24.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.09	1.75	40.3%
25 to 50 kWh	51	0.1%	41	5.31	9.60	4.29	80.8%
50 to 75 kWh	181	0.5%	65	7.13	12.18	5.05	70.8%
75 to 100 kWh	490	1.4%	90	9.52	14.82	5.30	55.7%
100 to 150 kWh	2,593	7.3%	129	13.59	19.09	5.50	40.5%
150 to 200 kWh	4,528	12.7%	176	18.55	24.30	5.75	31.0%
200 to 250 kWh	5,490	15.4%	225	23.75	30.01	6.26	26.4%
250 to 300 kWh	5,253	14.8%	274	29.03	36.54	7.51	25.9%
300 to 350 kWh	4,261	12.0%	324	34.70	44.58	9.88	28.5%
350 to 400 kWh	3,337	9.4%	374	40.81	53.54	12.73	31.2%
400 to 450 kWh	2,480	7.0%	423	47.42	63.25	15.83	33.4%
450 to 500 kWh	1,733	4.9%	474	54.69	73.92	19.23	35.2%
500 to 600 kWh	2,228	6.3%	545	65.34	89.25	23.91	36.6%
600 to 700 kWh	1,194	3.4%	646	81.76	111.90	30.14	36.9%
700 to 800 kWh	694	2.0%	747	99.01	134.53	35.52	35.9%
800 to 900 kWh	408	1.1%	846	116.41	156.71	40.30	34.6%
900 to 1000 kWh	219	0.6%	947	134.41	179.28	44.87	33.4%
1000 to 1500 kWh	336	0.9%	1,169	174.20	229.26	55.06	31.6%
1500 to 2000 kWh	55	0.2%	1,655	261.53	338.94	77.41	29.6%
2000 to 3000 kWh	19	0.1%	2,270	372.67	478.50	105.83	28.4%
>= 3000 kWh	1	0.0%	3,522	600.81	766.96	166.15	27.7%
Total	35,567	100.0%	336	38.64	51.01	12.38	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	9.95	5.53	125.1%
50 to 75 kWh	4	1.7%	73	7.93	13.44	5.51	69.5%
75 to 100 kWh	2	0.8%	72	7.60	13.35	5.75	75.7%
100 to 150 kWh	4	1.7%	138	14.54	20.95	6.41	44.1%
150 to 200 kWh	4	1.7%	175	18.77	25.45	6.68	35.6%
200 to 250 kWh	6	2.5%	145	16.15	21.80	5.65	35.0%
250 to 300 kWh	3	1.3%	239	25.25	32.52	7.27	28.8%
300 to 350 kWh	6	2.5%	299	32.19	40.26	8.07	25.1%
350 to 400 kWh	6	2.5%	392	41.84	51.51	9.67	23.1%
400 to 450 kWh	11	4.6%	443	47.23	57.18	9.95	21.1%
450 to 500 kWh	7	2.9%	593	66.95	81.31	14.36	21.4%
500 to 600 kWh	20	8.4%	608	69.64	84.86	15.22	21.9%
600 to 700 kWh	19	8.0%	752	92.69	113.99	21.30	23.0%
700 to 800 kWh	27	11.3%	863	107.94	133.40	25.46	23.6%
800 to 900 kWh	26	10.9%	978	127.01	157.64	30.63	24.1%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.93	36.44	24.9%
1000 to 1500 kWh	59	24.8%	1,444	210.26	265.03	54.77	26.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	359.43	75.86	26.8%
2000 to 3000 kWh	2	0.8%	3,046	508.44	648.05	139.61	27.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	158.95	32.02	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.56	1.46	35.6%
25 to 50 kWh	1	0.4%	51	5.35	10.31	4.96	92.7%
50 to 75 kWh	4	1.7%	51	5.70	10.36	4.66	81.8%
75 to 100 kWh	2	0.8%	105	11.00	15.80	4.80	43.6%
100 to 150 kWh	4	1.7%	122	12.92	17.61	4.69	36.3%
150 to 200 kWh	4	1.7%	182	19.37	23.69	4.32	22.3%
200 to 250 kWh	6	2.5%	319	34.76	39.89	5.13	14.8%
250 to 300 kWh	3	1.3%	326	36.64	43.50	6.86	18.7%
300 to 350 kWh	6	2.5%	352	38.25	43.88	5.63	14.7%
350 to 400 kWh	6	2.5%	358	37.76	42.20	4.44	11.8%
400 to 450 kWh	11	4.6%	416	44.07	48.90	4.83	11.0%
450 to 500 kWh	7	2.9%	371	39.19	43.57	4.38	11.2%
500 to 600 kWh	20	8.4%	482	52.30	58.12	5.82	11.1%
600 to 700 kWh	19	8.0%	553	61.31	68.80	7.49	12.2%
700 to 800 kWh	27	11.3%	631	69.58	77.22	7.64	11.0%
800 to 900 kWh	26	10.9%	723	81.55	91.22	9.67	11.9%
900 to 1000 kWh	19	8.0%	794	90.19	101.46	11.27	12.5%
1000 to 1500 kWh	59	24.8%	988	119.90	139.94	20.04	16.7%
1500 to 2000 kWh	10	4.2%	1,424	192.06	230.43	38.37	20.0%
2000 to 3000 kWh	2	0.8%	1,803	258.11	311.58	53.47	20.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	92.55	12.06	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.35	1.22	29.5%
25 to 50 kWh	1	0.4%	47	4.89	10.13	5.24	107.2%
50 to 75 kWh	4	1.7%	62	6.81	11.90	5.09	74.7%
75 to 100 kWh	2	0.8%	88	9.30	14.58	5.28	56.8%
100 to 150 kWh	4	1.7%	130	13.73	19.28	5.55	40.4%
150 to 200 kWh	4	1.7%	178	19.07	24.57	5.50	28.8%
200 to 250 kWh	6	2.5%	232	25.45	30.85	5.40	21.2%
250 to 300 kWh	3	1.3%	282	30.94	38.01	7.07	22.9%
300 to 350 kWh	6	2.5%	325	35.17	42.04	6.87	19.5%
350 to 400 kWh	6	2.5%	375	39.80	46.86	7.06	17.7%
400 to 450 kWh	11	4.6%	430	45.65	53.04	7.39	16.2%
450 to 500 kWh	7	2.9%	482	53.07	62.44	9.37	17.7%
500 to 600 kWh	20	8.4%	545	60.97	71.49	10.52	17.3%
600 to 700 kWh	19	8.0%	652	77.00	91.39	14.39	18.7%
700 to 800 kWh	27	11.3%	748	88.82	105.40	16.58	18.7%
800 to 900 kWh	26	10.9%	851	104.28	124.43	20.15	19.3%
900 to 1000 kWh	19	8.0%	943	118.34	142.20	23.86	20.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	202.75	37.48	22.7%
1500 to 2000 kWh	10	4.2%	1,633	237.82	294.93	57.11	24.0%
2000 to 3000 kWh	2	0.8%	2,424	383.27	479.82	96.55	25.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	125.82	22.06	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.95	1.78	42.7%
25 to 50 kWh	3	0.5%	48	5.57	10.64	5.07	91.0%
50 to 75 kWh	3	0.5%	62	6.56	12.26	5.70	86.9%
75 to 100 kWh	4	0.6%	89	9.89	15.36	5.47	55.3%
100 to 150 kWh	3	0.5%	94	10.93	15.85	4.92	45.0%
150 to 200 kWh	4	0.6%	180	18.91	25.80	6.89	36.4%
200 to 250 kWh	11	1.7%	198	21.21	27.84	6.63	31.3%
250 to 300 kWh	11	1.7%	222	23.28	30.57	7.29	31.3%
300 to 350 kWh	14	2.1%	293	30.79	38.71	7.92	25.7%
350 to 400 kWh	20	3.0%	358	37.95	46.71	8.76	23.1%
400 to 450 kWh	22	3.3%	367	39.65	48.69	9.04	22.8%
450 to 500 kWh	28	4.2%	435	46.73	56.82	10.09	21.6%
500 to 600 kWh	57	8.6%	507	55.54	67.13	11.59	20.9%
600 to 700 kWh	54	8.2%	599	67.33	81.47	14.14	21.0%
700 to 800 kWh	60	9.1%	667	77.77	95.10	17.33	22.3%
800 to 900 kWh	61	9.3%	771	93.49	115.30	21.81	23.3%
900 to 1000 kWh	58	8.8%	827	103.32	128.22	24.90	24.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	198.87	40.88	25.9%
1500 to 2000 kWh	50	7.6%	1,636	252.14	319.82	67.68	26.8%
2000 to 3000 kWh	15	2.3%	2,245	365.75	465.62	99.87	27.3%
>= 3000 kWh	2	0.3%	3,043	514.71	656.83	142.12	27.6%
Total	659	100.0%	833	111.35	139.31	27.96	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.17	1.67	37.1%
25 to 50 kWh	3	0.5%	26	4.36	7.81	3.45	79.1%
50 to 75 kWh	3	0.5%	69	7.32	12.12	4.80	65.6%
75 to 100 kWh	4	0.6%	85	9.59	13.77	4.18	43.6%
100 to 150 kWh	3	0.5%	162	17.49	21.66	4.17	23.8%
150 to 200 kWh	4	0.6%	194	20.33	24.87	4.54	22.3%
200 to 250 kWh	11	1.7%	257	27.32	31.39	4.07	14.9%
250 to 300 kWh	11	1.7%	333	35.00	39.28	4.28	12.2%
300 to 350 kWh	14	2.1%	359	37.69	41.71	4.02	10.7%
350 to 400 kWh	20	3.0%	393	41.50	45.64	4.14	10.0%
400 to 450 kWh	22	3.3%	477	51.49	56.53	5.04	9.8%
450 to 500 kWh	28	4.2%	522	55.12	59.04	3.92	7.1%
500 to 600 kWh	57	8.6%	606	64.58	69.19	4.61	7.1%
600 to 700 kWh	54	8.2%	700	75.06	80.30	5.24	7.0%
700 to 800 kWh	60	9.1%	828	91.23	99.48	8.25	9.0%
800 to 900 kWh	61	9.3%	924	102.86	112.99	10.13	9.8%
900 to 1000 kWh	58	8.8%	1,088	124.97	141.03	16.06	12.9%
1000 to 1500 kWh	171	25.9%	1,288	156.50	181.63	25.13	16.1%
1500 to 2000 kWh	50	7.6%	1,826	246.00	293.52	47.52	19.3%
2000 to 3000 kWh	15	2.3%	2,271	324.12	389.65	65.53	20.2%
>= 3000 kWh	2	0.3%	3,531	542.99	658.43	115.44	21.3%
Total	659	100.0%	972	116.39	133.11	16.71	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.06	1.72	39.6%
25 to 50 kWh	3	0.5%	37	4.96	9.23	4.27	86.1%
50 to 75 kWh	3	0.5%	65	6.94	12.19	5.25	75.6%
75 to 100 kWh	4	0.6%	87	9.74	14.57	4.83	49.6%
100 to 150 kWh	3	0.5%	128	14.21	18.76	4.55	32.0%
150 to 200 kWh	4	0.6%	187	19.62	25.33	5.71	29.1%
200 to 250 kWh	11	1.7%	228	24.26	29.62	5.36	22.1%
250 to 300 kWh	11	1.7%	277	29.14	34.93	5.79	19.9%
300 to 350 kWh	14	2.1%	326	34.24	40.21	5.97	17.4%
350 to 400 kWh	20	3.0%	376	39.71	46.18	6.47	16.3%
400 to 450 kWh	22	3.3%	422	45.57	52.61	7.04	15.4%
450 to 500 kWh	28	4.2%	478	50.89	57.92	7.03	13.8%
500 to 600 kWh	57	8.6%	557	60.06	68.16	8.10	13.5%
600 to 700 kWh	54	8.2%	649	71.19	80.89	9.70	13.6%
700 to 800 kWh	60	9.1%	747	84.50	97.29	12.79	15.1%
800 to 900 kWh	61	9.3%	848	98.18	114.14	15.96	16.3%
900 to 1000 kWh	58	8.8%	957	114.14	134.62	20.48	17.9%
1000 to 1500 kWh	171	25.9%	1,209	157.24	190.25	33.01	21.0%
1500 to 2000 kWh	50	7.6%	1,730	249.08	306.73	57.65	23.1%
2000 to 3000 kWh	15	2.3%	2,258	344.94	427.64	82.70	24.0%
>= 3000 kWh	2	0.3%	3,287	528.85	657.63	128.78	24.4%
Total	659	100.0%	902	113.87	136.21	22.34	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.05	1.85	44.0%
25 to 50 kWh	486	0.2%	38	5.21	9.43	4.22	81.0%
50 to 75 kWh	1,522	0.5%	65	7.73	12.56	4.83	62.5%
75 to 100 kWh	3,847	1.4%	90	10.47	15.41	4.94	47.2%
100 to 150 kWh	17,057	6.0%	128	14.82	19.78	4.96	33.5%
150 to 200 kWh	26,819	9.4%	176	20.35	25.32	4.97	24.4%
200 to 250 kWh	31,961	11.3%	225	26.08	31.13	5.05	19.4%
250 to 300 kWh	32,373	11.4%	275	32.27	37.65	5.38	16.7%
300 to 350 kWh	29,507	10.4%	327	39.06	45.16	6.10	15.6%
350 to 400 kWh	26,046	9.2%	379	46.70	53.96	7.26	15.5%
400 to 450 kWh	21,773	7.7%	430	55.17	63.96	8.79	15.9%
450 to 500 kWh	17,872	6.3%	484	65.00	75.52	10.52	16.2%
500 to 600 kWh	26,056	9.2%	558	79.38	92.36	12.98	16.4%
600 to 700 kWh	16,675	5.9%	661	99.93	116.29	16.36	16.4%
700 to 800 kWh	10,468	3.7%	763	120.51	140.22	19.71	16.4%
800 to 900 kWh	6,760	2.4%	868	141.54	164.72	23.18	16.4%
900 to 1000 kWh	4,376	1.5%	973	162.77	189.42	26.65	16.4%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	246.22	34.89	16.5%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	371.47	53.21	16.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	525.21	75.61	16.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,424.25	205.88	16.9%
Total	283,819	100.0%	417	58.40	68.36	9.96	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.49	2.05	46.2%
25 to 50 kWh	504	0.2%	43	5.71	9.47	3.76	65.8%
50 to 75 kWh	1,524	0.5%	65	7.75	11.75	4.00	51.6%
75 to 100 kWh	3,853	1.4%	89	10.39	14.18	3.79	36.5%
100 to 150 kWh	17,070	6.0%	128	14.93	18.26	3.33	22.3%
150 to 200 kWh	26,837	9.4%	177	20.56	23.29	2.73	13.3%
200 to 250 kWh	31,980	11.3%	226	26.36	28.54	2.18	8.3%
250 to 300 kWh	32,387	11.4%	274	32.18	33.93	1.75	5.4%
300 to 350 kWh	29,524	10.4%	322	38.22	39.72	1.50	3.9%
350 to 400 kWh	26,061	9.2%	370	44.65	46.30	1.65	3.7%
400 to 450 kWh	21,785	7.7%	419	51.80	54.23	2.43	4.7%
450 to 500 kWh	17,887	6.3%	465	59.27	62.79	3.52	5.9%
500 to 600 kWh	26,072	9.2%	535	71.16	76.50	5.34	7.5%
600 to 700 kWh	16,690	5.9%	632	88.52	96.47	7.95	9.0%
700 to 800 kWh	10,482	3.7%	730	106.67	117.15	10.48	9.8%
800 to 900 kWh	6,765	2.4%	824	124.15	136.82	12.67	10.2%
900 to 1000 kWh	4,382	1.5%	920	142.11	156.86	14.75	10.4%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	203.96	19.80	10.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	310.18	31.32	11.2%
2000 to 3000 kWh	498	0.2%	2,255	394.40	439.62	45.22	11.5%
>= 3000 kWh	65	0.0%	3,461	626.31	698.60	72.29	11.5%
Total	284,068	100.0%	404	53.70	58.08	4.38	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.27	1.95	45.1%
25 to 50 kWh	504	0.2%	40	5.46	9.45	3.99	73.1%
50 to 75 kWh	1,524	0.5%	65	7.74	12.15	4.41	57.0%
75 to 100 kWh	3,853	1.4%	89	10.43	14.80	4.37	41.9%
100 to 150 kWh	17,070	6.0%	128	14.88	19.02	4.14	27.8%
150 to 200 kWh	26,837	9.4%	176	20.45	24.31	3.86	18.9%
200 to 250 kWh	31,980	11.3%	225	26.22	29.83	3.61	13.8%
250 to 300 kWh	32,387	11.4%	275	32.22	35.79	3.57	11.1%
300 to 350 kWh	29,524	10.4%	325	38.64	42.44	3.80	9.8%
350 to 400 kWh	26,061	9.2%	374	45.67	50.13	4.46	9.8%
400 to 450 kWh	21,785	7.7%	424	53.49	59.10	5.61	10.5%
450 to 500 kWh	17,887	6.3%	474	62.13	69.16	7.03	11.3%
500 to 600 kWh	26,072	9.2%	546	75.27	84.43	9.16	12.2%
600 to 700 kWh	16,690	5.9%	647	94.23	106.38	12.15	12.9%
700 to 800 kWh	10,482	3.7%	747	113.59	128.69	15.10	13.3%
800 to 900 kWh	6,765	2.4%	846	132.85	150.78	17.93	13.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	173.15	20.70	13.6%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	225.10	27.35	13.8%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	340.84	42.27	14.2%
2000 to 3000 kWh	498	0.2%	2,316	422.02	482.45	60.43	14.3%
>= 3000 kWh	65	0.0%	4,793	922.34	1,061.43	139.09	15.1%
Total	284,068	100.0%	411	56.05	63.23	7.18	12.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.04	1.82	43.1%
25 to 50 kWh	169	0.1%	37	5.26	9.35	4.09	77.8%
50 to 75 kWh	469	0.3%	65	7.85	12.60	4.75	60.5%
75 to 100 kWh	1,188	0.9%	90	10.62	15.50	4.88	46.0%
100 to 150 kWh	5,604	4.0%	130	15.13	20.07	4.94	32.7%
150 to 200 kWh	10,057	7.2%	180	20.88	25.82	4.94	23.7%
200 to 250 kWh	13,323	9.6%	231	26.79	31.76	4.97	18.6%
250 to 300 kWh	14,698	10.5%	283	33.14	38.32	5.18	15.6%
300 to 350 kWh	14,237	10.2%	336	40.10	45.80	5.70	14.2%
350 to 400 kWh	13,378	9.6%	388	47.67	54.27	6.60	13.8%
400 to 450 kWh	11,689	8.4%	442	56.23	64.25	8.02	14.3%
450 to 500 kWh	9,931	7.1%	496	65.81	75.68	9.87	15.0%
500 to 600 kWh	14,878	10.7%	572	80.42	92.94	12.52	15.6%
600 to 700 kWh	9,991	7.2%	677	101.39	117.48	16.09	15.9%
700 to 800 kWh	6,344	4.5%	780	122.41	141.96	19.55	16.0%
800 to 900 kWh	4,154	3.0%	886	144.03	167.24	23.21	16.1%
900 to 1000 kWh	2,774	2.0%	993	165.92	192.85	26.93	16.2%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	249.07	35.25	16.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	375.97	54.04	16.8%
2000 to 3000 kWh	336	0.2%	2,377	449.70	525.47	75.77	16.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,812.19	262.56	16.9%
Total	139,432	100.0%	471	66.97	77.73	10.76	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.30	1.93	44.2%
25 to 50 kWh	171	0.1%	41	5.70	9.34	3.64	63.9%
50 to 75 kWh	471	0.3%	64	7.87	11.77	3.90	49.6%
75 to 100 kWh	1,190	0.9%	88	10.41	14.18	3.77	36.2%
100 to 150 kWh	5,610	4.0%	126	14.74	18.07	3.33	22.6%
150 to 200 kWh	10,070	7.2%	173	20.15	22.91	2.76	13.7%
200 to 250 kWh	13,331	9.6%	221	25.72	27.93	2.21	8.6%
250 to 300 kWh	14,706	10.5%	267	31.27	33.01	1.74	5.6%
300 to 350 kWh	14,249	10.2%	314	36.94	38.31	1.37	3.7%
350 to 400 kWh	13,384	9.6%	361	43.08	44.40	1.32	3.1%
400 to 450 kWh	11,695	8.4%	407	49.60	51.35	1.75	3.5%
450 to 500 kWh	9,940	7.1%	453	56.62	59.24	2.62	4.6%
500 to 600 kWh	14,887	10.7%	521	67.89	72.17	4.28	6.3%
600 to 700 kWh	10,000	7.2%	617	84.82	91.84	7.02	8.3%
700 to 800 kWh	6,351	4.6%	714	102.68	112.42	9.74	9.5%
800 to 900 kWh	4,157	3.0%	806	119.89	132.02	12.13	10.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	151.78	14.39	10.5%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	201.56	19.96	11.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	308.22	31.81	11.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	441.83	46.07	11.6%
>= 3000 kWh	40	0.0%	3,518	635.32	709.76	74.44	11.7%
Total	139,555	100.0%	435	58.04	62.56	4.52	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.17	1.88	43.8%
25 to 50 kWh	171	0.1%	39	5.48	9.34	3.86	70.4%
50 to 75 kWh	471	0.3%	64	7.86	12.18	4.32	55.0%
75 to 100 kWh	1,190	0.9%	89	10.52	14.84	4.32	41.1%
100 to 150 kWh	5,610	4.0%	128	14.94	19.07	4.13	27.6%
150 to 200 kWh	10,070	7.2%	177	20.51	24.37	3.86	18.8%
200 to 250 kWh	13,331	9.6%	226	26.26	29.85	3.59	13.7%
250 to 300 kWh	14,706	10.5%	275	32.21	35.66	3.45	10.7%
300 to 350 kWh	14,249	10.2%	325	38.52	42.06	3.54	9.2%
350 to 400 kWh	13,384	9.6%	374	45.37	49.34	3.97	8.8%
400 to 450 kWh	11,695	8.4%	424	52.91	57.80	4.89	9.2%
450 to 500 kWh	9,940	7.1%	474	61.22	67.46	6.24	10.2%
500 to 600 kWh	14,887	10.7%	547	74.16	82.56	8.40	11.3%
600 to 700 kWh	10,000	7.2%	647	93.11	104.66	11.55	12.4%
700 to 800 kWh	6,351	4.6%	747	112.55	127.19	14.64	13.0%
800 to 900 kWh	4,157	3.0%	846	131.97	149.65	17.68	13.4%
900 to 1000 kWh	2,778	2.0%	946	151.67	172.33	20.66	13.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	225.32	27.60	14.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	342.11	42.93	14.3%
2000 to 3000 kWh	338	0.2%	2,321	422.74	483.67	60.93	14.4%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,260.97	168.49	15.4%
Total	139,555	100.0%	453	62.52	70.16	7.64	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.03	1.84	43.9%
25 to 50 kWh	300	0.2%	38	5.19	9.49	4.30	82.9%
50 to 75 kWh	1,030	0.7%	65	7.66	12.53	4.87	63.6%
75 to 100 kWh	2,640	1.9%	89	10.41	15.37	4.96	47.6%
100 to 150 kWh	11,416	8.1%	126	14.67	19.64	4.97	33.9%
150 to 200 kWh	16,702	11.8%	173	20.03	25.02	4.99	24.9%
200 to 250 kWh	18,564	13.1%	220	25.59	30.68	5.09	19.9%
250 to 300 kWh	17,607	12.4%	269	31.54	37.10	5.56	17.6%
300 to 350 kWh	15,178	10.7%	318	38.11	44.60	6.49	17.0%
350 to 400 kWh	12,548	8.9%	368	45.69	53.67	7.98	17.5%
400 to 450 kWh	9,955	7.0%	416	54.00	63.72	9.72	18.0%
450 to 500 kWh	7,818	5.5%	468	64.05	75.49	11.44	17.9%
500 to 600 kWh	10,865	7.7%	539	78.27	92.07	13.80	17.6%
600 to 700 kWh	6,416	4.5%	637	98.18	115.22	17.04	17.4%
700 to 800 kWh	3,864	2.7%	737	118.65	139.12	20.47	17.3%
800 to 900 kWh	2,380	1.7%	836	138.77	162.56	23.79	17.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	187.06	27.20	17.0%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	244.48	35.38	16.9%
1500 to 2000 kWh	379	0.3%	1,696	315.20	368.56	53.36	16.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	536.63	77.82	17.0%
>= 3000 kWh	22	0.0%	3,545	694.07	810.58	116.51	16.8%
Total	141,705	100.0%	357	48.97	58.05	9.08	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	6.67	2.18	48.6%
25 to 50 kWh	316	0.2%	43	5.69	9.56	3.87	68.0%
50 to 75 kWh	1,030	0.7%	65	7.70	11.75	4.05	52.6%
75 to 100 kWh	2,644	1.9%	89	10.37	14.18	3.81	36.7%
100 to 150 kWh	11,423	8.1%	129	15.02	18.35	3.33	22.2%
150 to 200 kWh	16,707	11.8%	179	20.81	23.52	2.71	13.0%
200 to 250 kWh	18,575	13.1%	230	26.79	28.96	2.17	8.1%
250 to 300 kWh	17,613	12.4%	280	32.93	34.69	1.76	5.3%
300 to 350 kWh	15,181	10.7%	330	39.39	41.01	1.62	4.1%
350 to 400 kWh	12,557	8.9%	380	46.31	48.33	2.02	4.4%
400 to 450 kWh	9,960	7.0%	432	54.37	57.63	3.26	6.0%
450 to 500 kWh	7,823	5.5%	480	62.64	67.36	4.72	7.5%
500 to 600 kWh	10,871	7.7%	553	75.62	82.55	6.93	9.2%
600 to 700 kWh	6,421	4.5%	654	94.43	104.12	9.69	10.3%
700 to 800 kWh	3,871	2.7%	755	113.47	125.68	12.21	10.8%
800 to 900 kWh	2,382	1.7%	855	132.53	146.99	14.46	10.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	168.91	16.61	10.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	213.36	21.15	11.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	321.53	32.62	11.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	438.18	45.12	11.5%
>= 3000 kWh	22	0.0%	3,312	605.11	673.83	68.72	11.4%
Total	141,824	100.0%	367	48.44	52.69	4.24	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.36	2.02	46.5%
25 to 50 kWh	316	0.2%	41	5.44	9.52	4.08	75.0%
50 to 75 kWh	1,030	0.7%	65	7.68	12.14	4.46	58.1%
75 to 100 kWh	2,644	1.9%	89	10.39	14.78	4.39	42.3%
100 to 150 kWh	11,423	8.1%	128	14.85	19.00	4.15	27.9%
150 to 200 kWh	16,707	11.8%	176	20.42	24.27	3.85	18.9%
200 to 250 kWh	18,575	13.1%	225	26.19	29.82	3.63	13.9%
250 to 300 kWh	17,613	12.4%	275	32.24	35.90	3.66	11.4%
300 to 350 kWh	15,181	10.7%	324	38.75	42.81	4.06	10.5%
350 to 400 kWh	12,557	8.9%	374	46.00	51.00	5.00	10.9%
400 to 450 kWh	9,960	7.0%	424	54.18	60.68	6.50	12.0%
450 to 500 kWh	7,823	5.5%	474	63.35	71.42	8.07	12.7%
500 to 600 kWh	10,871	7.7%	546	76.94	87.31	10.37	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	109.67	13.36	13.9%
700 to 800 kWh	3,871	2.7%	746	116.06	132.40	16.34	14.1%
800 to 900 kWh	2,382	1.7%	845	135.65	154.78	19.13	14.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	177.99	21.91	14.0%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	228.92	28.26	14.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	345.03	42.98	14.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	487.50	61.50	14.4%
>= 3000 kWh	22	0.0%	3,428	649.59	742.21	92.62	14.3%
Total	141,824	100.0%	362	48.71	55.37	6.66	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.12	1.91	45.4%
25 to 50 kWh	15	0.7%	35	5.20	9.15	3.95	76.0%
50 to 75 kWh	16	0.7%	66	7.95	12.64	4.69	59.0%
75 to 100 kWh	15	0.7%	83	9.87	14.62	4.75	48.1%
100 to 150 kWh	29	1.3%	112	13.78	18.09	4.31	31.3%
150 to 200 kWh	42	1.9%	164	19.06	23.91	4.85	25.4%
200 to 250 kWh	56	2.6%	194	22.66	27.39	4.73	20.9%
250 to 300 kWh	58	2.7%	259	30.03	34.95	4.92	16.4%
300 to 350 kWh	70	3.2%	294	34.43	39.39	4.96	14.4%
350 to 400 kWh	102	4.7%	365	43.32	48.57	5.25	12.1%
400 to 450 kWh	106	4.9%	407	48.72	54.09	5.37	11.0%
450 to 500 kWh	100	4.6%	457	55.41	61.29	5.88	10.6%
500 to 600 kWh	249	11.5%	520	64.81	71.75	6.94	10.7%
600 to 700 kWh	217	10.0%	636	83.67	93.30	9.63	11.5%
700 to 800 kWh	207	9.6%	710	96.71	108.65	11.94	12.3%
800 to 900 kWh	183	8.5%	826	118.67	134.39	15.72	13.2%
900 to 1000 kWh	158	7.3%	894	131.42	149.34	17.92	13.6%
1000 to 1500 kWh	372	17.2%	1,163	184.84	212.03	27.19	14.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	339.43	45.72	15.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	467.97	64.35	15.9%
>= 3000 kWh	3	0.1%	3,426	646.46	751.96	105.50	16.3%
Total	2,162	100.0%	731	107.58	122.54	14.96	13.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.31	1.85	41.5%
25 to 50 kWh	15	0.7%	37	5.79	8.92	3.13	54.1%
50 to 75 kWh	16	0.7%	62	7.58	11.49	3.91	51.6%
75 to 100 kWh	15	0.7%	96	11.49	14.89	3.40	29.6%
100 to 150 kWh	29	1.3%	136	16.64	19.68	3.04	18.3%
150 to 200 kWh	42	1.9%	191	22.29	24.75	2.46	11.0%
200 to 250 kWh	56	2.6%	256	30.79	32.75	1.96	6.4%
250 to 300 kWh	58	2.7%	286	33.86	35.19	1.33	3.9%
300 to 350 kWh	72	3.3%	354	42.41	43.25	0.84	2.0%
350 to 400 kWh	102	4.7%	383	46.06	46.66	0.60	1.3%
400 to 450 kWh	106	4.9%	440	53.85	54.32	0.47	0.9%
450 to 500 kWh	101	4.7%	492	60.77	60.86	0.09	0.1%
500 to 600 kWh	250	11.5%	579	73.97	74.49	0.52	0.7%
600 to 700 kWh	218	10.1%	667	87.49	88.73	1.24	1.4%
700 to 800 kWh	207	9.5%	785	106.91	110.01	3.10	2.9%
800 to 900 kWh	183	8.4%	867	119.92	124.18	4.26	3.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	149.45	6.86	4.8%
1000 to 1500 kWh	373	17.2%	1,227	180.27	192.12	11.85	6.6%
1500 to 2000 kWh	102	4.7%	1,729	272.87	296.56	23.69	8.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	431.79	38.10	9.7%
>= 3000 kWh	3	0.1%	3,801	661.69	731.56	69.87	10.6%
Total	2,168	100.0%	784	110.26	115.77	5.51	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.21	1.88	43.4%
25 to 50 kWh	15	0.7%	36	5.49	9.04	3.55	64.7%
50 to 75 kWh	16	0.7%	64	7.77	12.06	4.29	55.2%
75 to 100 kWh	15	0.7%	89	10.68	14.75	4.07	38.1%
100 to 150 kWh	29	1.3%	124	15.21	18.88	3.67	24.1%
150 to 200 kWh	42	1.9%	177	20.68	24.33	3.65	17.6%
200 to 250 kWh	56	2.6%	225	26.73	30.07	3.34	12.5%
250 to 300 kWh	58	2.7%	272	31.94	35.07	3.13	9.8%
300 to 350 kWh	72	3.3%	324	38.44	41.33	2.89	7.5%
350 to 400 kWh	102	4.7%	374	44.69	47.62	2.93	6.6%
400 to 450 kWh	106	4.9%	423	51.28	54.20	2.92	5.7%
450 to 500 kWh	101	4.7%	475	58.08	61.08	3.00	5.2%
500 to 600 kWh	250	11.5%	550	69.38	73.12	3.74	5.4%
600 to 700 kWh	218	10.1%	652	85.58	91.01	5.43	6.3%
700 to 800 kWh	207	9.5%	747	101.80	109.33	7.53	7.4%
800 to 900 kWh	183	8.4%	847	119.29	129.29	10.00	8.4%
900 to 1000 kWh	158	7.3%	951	137.00	149.39	12.39	9.0%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.07	19.51	10.7%
1500 to 2000 kWh	102	4.7%	1,713	283.35	318.12	34.77	12.3%
2000 to 3000 kWh	32	1.5%	2,294	398.66	449.88	51.22	12.8%
>= 3000 kWh	3	0.1%	3,613	654.07	741.76	87.69	13.4%
Total	2,168	100.0%	757	108.88	119.11	10.23	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.22	2.04	48.8%
25 to 50 kWh	2	0.4%	26	4.78	8.13	3.35	70.1%
50 to 75 kWh	7	1.3%	67	8.60	12.81	4.21	49.0%
75 to 100 kWh	4	0.8%	93	10.77	15.80	5.03	46.7%
100 to 150 kWh	8	1.5%	134	15.69	20.52	4.83	30.8%
150 to 200 kWh	18	3.5%	177	20.68	25.64	4.96	24.0%
200 to 250 kWh	18	3.5%	199	23.31	27.91	4.60	19.7%
250 to 300 kWh	10	1.9%	250	29.25	33.76	4.51	15.4%
300 to 350 kWh	22	4.2%	321	38.21	43.21	5.00	13.1%
350 to 400 kWh	18	3.5%	376	44.49	49.59	5.10	11.5%
400 to 450 kWh	23	4.4%	456	55.98	61.79	5.81	10.4%
450 to 500 kWh	23	4.4%	569	74.40	82.22	7.82	10.5%
500 to 600 kWh	64	12.3%	618	80.31	88.02	7.71	9.6%
600 to 700 kWh	51	9.8%	761	105.72	116.98	11.26	10.7%
700 to 800 kWh	53	10.2%	854	120.21	133.84	13.63	11.3%
800 to 900 kWh	43	8.3%	1,021	151.73	170.71	18.98	12.5%
900 to 1000 kWh	36	6.9%	1,124	171.84	193.96	22.12	12.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	268.87	33.29	14.1%
1500 to 2000 kWh	17	3.3%	1,909	329.82	378.99	49.17	14.9%
2000 to 3000 kWh	3	0.6%	2,973	546.93	633.34	86.41	15.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.27	16.28	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.00	1.83	43.9%
25 to 50 kWh	2	0.4%	53	7.52	10.55	3.03	40.3%
50 to 75 kWh	7	1.3%	60	7.70	11.19	3.49	45.3%
75 to 100 kWh	4	0.8%	88	10.24	14.14	3.90	38.1%
100 to 150 kWh	8	1.5%	116	13.75	17.00	3.25	23.6%
150 to 200 kWh	18	3.5%	178	21.03	23.77	2.74	13.0%
200 to 250 kWh	18	3.5%	258	31.03	33.11	2.08	6.7%
250 to 300 kWh	10	1.9%	306	37.70	39.82	2.12	5.6%
300 to 350 kWh	22	4.2%	328	39.96	41.35	1.39	3.5%
350 to 400 kWh	18	3.5%	366	45.17	46.29	1.12	2.5%
400 to 450 kWh	24	4.6%	399	49.22	50.22	1.00	2.0%
450 to 500 kWh	23	4.4%	388	49.35	50.78	1.43	2.9%
500 to 600 kWh	64	12.3%	479	62.34	63.84	1.50	2.4%
600 to 700 kWh	51	9.8%	538	71.00	72.88	1.88	2.6%
700 to 800 kWh	53	10.2%	646	86.70	89.28	2.58	3.0%
800 to 900 kWh	43	8.3%	679	89.23	91.49	2.26	2.5%
900 to 1000 kWh	36	6.9%	771	105.67	109.72	4.05	3.8%
1000 to 1500 kWh	94	18.0%	963	137.03	145.70	8.67	6.3%
1500 to 2000 kWh	17	3.3%	1,426	224.52	244.53	20.01	8.9%
2000 to 3000 kWh	3	0.6%	1,865	305.66	335.53	29.87	9.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	86.65	4.06	4.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.11	1.93	46.2%
25 to 50 kWh	2	0.4%	40	6.15	9.34	3.19	51.9%
50 to 75 kWh	7	1.3%	63	8.15	12.00	3.85	47.2%
75 to 100 kWh	4	0.8%	91	10.51	14.97	4.46	42.4%
100 to 150 kWh	8	1.5%	125	14.72	18.76	4.04	27.4%
150 to 200 kWh	18	3.5%	177	20.86	24.71	3.85	18.5%
200 to 250 kWh	18	3.5%	228	27.17	30.51	3.34	12.3%
250 to 300 kWh	10	1.9%	278	33.48	36.79	3.31	9.9%
300 to 350 kWh	22	4.2%	324	39.08	42.29	3.21	8.2%
350 to 400 kWh	18	3.5%	371	44.83	47.94	3.11	6.9%
400 to 450 kWh	24	4.6%	428	52.59	55.98	3.39	6.4%
450 to 500 kWh	23	4.4%	479	61.92	66.56	4.64	7.5%
500 to 600 kWh	64	12.3%	548	71.34	75.95	4.61	6.5%
600 to 700 kWh	51	9.8%	650	88.36	94.93	6.57	7.4%
700 to 800 kWh	53	10.2%	750	103.54	111.66	8.12	7.8%
800 to 900 kWh	43	8.3%	850	120.48	131.10	10.62	8.8%
900 to 1000 kWh	36	6.9%	948	138.75	151.84	13.09	9.4%
1000 to 1500 kWh	94	18.0%	1,207	186.70	207.78	21.08	11.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	311.76	34.59	12.5%
2000 to 3000 kWh	3	0.6%	2,419	426.30	484.43	58.13	13.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	113.99	10.18	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.03	1.82	43.2%
25 to 50 kWh	117	0.1%	36	5.31	9.29	3.98	75.0%
50 to 75 kWh	367	0.4%	65	7.91	12.65	4.74	59.9%
75 to 100 kWh	863	0.9%	91	10.66	15.53	4.87	45.7%
100 to 150 kWh	3,859	4.1%	131	15.23	20.17	4.94	32.4%
150 to 200 kWh	6,554	7.0%	182	21.16	26.09	4.93	23.3%
200 to 250 kWh	8,394	8.9%	233	27.09	32.02	4.93	18.2%
250 to 300 kWh	9,108	9.7%	286	33.54	38.53	4.99	14.9%
300 to 350 kWh	8,876	9.4%	340	40.55	45.79	5.24	12.9%
350 to 400 kWh	8,525	9.1%	391	47.96	53.70	5.74	12.0%
400 to 450 kWh	7,654	8.1%	445	56.52	63.35	6.83	12.1%
450 to 500 kWh	6,778	7.2%	500	66.21	74.77	8.56	12.9%
500 to 600 kWh	10,615	11.3%	577	81.07	92.34	11.27	13.9%
600 to 700 kWh	7,391	7.9%	685	102.87	117.92	15.05	14.6%
700 to 800 kWh	4,874	5.2%	794	125.05	143.87	18.82	15.0%
800 to 900 kWh	3,216	3.4%	904	147.46	170.08	22.62	15.3%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	197.41	26.59	15.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	256.40	35.14	15.9%
1500 to 2000 kWh	615	0.7%	1,827	336.73	391.47	54.74	16.3%
2000 to 3000 kWh	213	0.2%	2,469	468.25	545.29	77.04	16.5%
>= 3000 kWh	24	0.0%	3,759	732.67	854.60	121.93	16.6%
Total	94,026	100.0%	491	70.45	80.97	10.51	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.28	1.90	43.4%
25 to 50 kWh	118	0.1%	41	5.76	9.32	3.56	61.8%
50 to 75 kWh	368	0.4%	64	7.89	11.77	3.88	49.2%
75 to 100 kWh	865	0.9%	88	10.39	14.16	3.77	36.3%
100 to 150 kWh	3,864	4.1%	125	14.57	17.93	3.36	23.1%
150 to 200 kWh	6,561	7.0%	170	19.85	22.66	2.81	14.2%
200 to 250 kWh	8,399	8.9%	218	25.47	27.73	2.26	8.9%
250 to 300 kWh	9,115	9.7%	264	31.02	32.84	1.82	5.9%
300 to 350 kWh	8,884	9.4%	310	36.82	38.30	1.48	4.0%
350 to 400 kWh	8,531	9.1%	357	43.29	44.74	1.45	3.3%
400 to 450 kWh	7,659	8.1%	404	50.30	52.35	2.05	4.1%
450 to 500 kWh	6,784	7.2%	450	57.71	60.82	3.11	5.4%
500 to 600 kWh	10,621	11.3%	517	69.69	74.47	4.78	6.9%
600 to 700 kWh	7,398	7.9%	609	86.89	93.84	6.95	8.0%
700 to 800 kWh	4,879	5.2%	700	104.13	113.15	9.02	8.7%
800 to 900 kWh	3,219	3.4%	789	120.97	132.01	11.04	9.1%
900 to 1000 kWh	2,143	2.3%	874	137.20	150.16	12.96	9.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	197.22	17.95	10.0%
1500 to 2000 kWh	618	0.7%	1,560	268.57	297.10	28.53	10.6%
2000 to 3000 kWh	215	0.2%	2,174	386.04	428.50	42.46	11.0%
>= 3000 kWh	24	0.0%	3,342	609.67	678.64	68.97	11.3%
Total	94,116	100.0%	440	60.42	65.10	4.68	7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.16	1.87	43.6%
25 to 50 kWh	118	0.1%	39	5.53	9.31	3.78	68.4%
50 to 75 kWh	368	0.4%	64	7.90	12.21	4.31	54.6%
75 to 100 kWh	865	0.9%	90	10.52	14.85	4.33	41.2%
100 to 150 kWh	3,864	4.1%	128	14.90	19.05	4.15	27.9%
150 to 200 kWh	6,561	7.0%	176	20.50	24.37	3.87	18.9%
200 to 250 kWh	8,399	8.9%	226	26.28	29.87	3.59	13.7%
250 to 300 kWh	9,115	9.7%	275	32.28	35.69	3.41	10.6%
300 to 350 kWh	8,884	9.4%	325	38.69	42.05	3.36	8.7%
350 to 400 kWh	8,531	9.1%	374	45.63	49.22	3.59	7.9%
400 to 450 kWh	7,659	8.1%	425	53.41	57.85	4.44	8.3%
450 to 500 kWh	6,784	7.2%	475	61.96	67.80	5.84	9.4%
500 to 600 kWh	10,621	11.3%	547	75.38	83.41	8.03	10.7%
600 to 700 kWh	7,398	7.9%	647	94.88	105.89	11.01	11.6%
700 to 800 kWh	4,879	5.2%	747	114.59	128.52	13.93	12.2%
800 to 900 kWh	3,219	3.4%	846	134.23	151.07	16.84	12.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	173.81	19.78	12.8%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	226.82	26.55	13.3%
1500 to 2000 kWh	618	0.7%	1,694	302.67	344.30	41.63	13.8%
2000 to 3000 kWh	215	0.2%	2,322	427.19	486.96	59.77	14.0%
>= 3000 kWh	24	0.0%	3,550	671.17	766.62	95.45	14.2%
Total	94,116	100.0%	465	65.45	73.05	7.60	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.07	1.88	44.9%
25 to 50 kWh	249	0.2%	38	5.15	9.47	4.32	83.9%
50 to 75 kWh	849	0.8%	65	7.67	12.54	4.87	63.5%
75 to 100 kWh	2,150	2.0%	90	10.46	15.42	4.96	47.4%
100 to 150 kWh	8,824	8.3%	127	14.75	19.72	4.97	33.7%
150 to 200 kWh	12,174	11.5%	175	20.25	25.21	4.96	24.5%
200 to 250 kWh	13,075	12.3%	223	25.89	30.82	4.93	19.0%
250 to 300 kWh	12,355	11.6%	272	31.91	36.81	4.90	15.4%
300 to 350 kWh	10,917	10.3%	322	38.53	43.52	4.99	13.0%
350 to 400 kWh	9,213	8.7%	372	46.20	52.05	5.85	12.7%
400 to 450 kWh	7,475	7.0%	420	54.68	62.09	7.41	13.6%
450 to 500 kWh	6,087	5.7%	472	64.75	73.95	9.20	14.2%
500 to 600 kWh	8,640	8.1%	545	79.60	91.36	11.76	14.8%
600 to 700 kWh	5,224	4.9%	643	99.50	114.64	15.14	15.2%
700 to 800 kWh	3,171	3.0%	747	120.63	139.35	18.72	15.5%
800 to 900 kWh	1,972	1.9%	846	141.09	163.28	22.19	15.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	189.12	25.94	15.9%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	247.70	34.43	16.1%
1500 to 2000 kWh	327	0.3%	1,723	320.91	373.62	52.71	16.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	547.68	77.93	16.6%
>= 3000 kWh	21	0.0%	3,538	692.51	808.22	115.71	16.7%
Total	106,155	100.0%	370	51.36	59.63	8.26	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	6.70	2.23	49.9%
25 to 50 kWh	265	0.2%	43	5.65	9.55	3.90	69.0%
50 to 75 kWh	849	0.8%	64	7.64	11.72	4.08	53.4%
75 to 100 kWh	2,154	2.0%	88	10.29	14.11	3.82	37.1%
100 to 150 kWh	8,830	8.3%	128	14.87	18.21	3.34	22.5%
150 to 200 kWh	12,179	11.5%	177	20.58	23.31	2.73	13.3%
200 to 250 kWh	13,085	12.3%	227	26.53	28.67	2.14	8.1%
250 to 300 kWh	12,360	11.6%	278	32.80	34.44	1.64	5.0%
300 to 350 kWh	10,920	10.3%	327	39.40	40.71	1.31	3.3%
350 to 400 kWh	9,220	8.7%	376	46.58	48.11	1.53	3.3%
400 to 450 kWh	7,480	7.0%	428	55.01	57.55	2.54	4.6%
450 to 500 kWh	6,090	5.7%	477	63.73	67.47	3.74	5.9%
500 to 600 kWh	8,643	8.1%	547	76.89	82.26	5.37	7.0%
600 to 700 kWh	5,227	4.9%	648	96.02	103.68	7.66	8.0%
700 to 800 kWh	3,177	3.0%	746	114.65	124.51	9.86	8.6%
800 to 900 kWh	1,974	1.9%	844	133.39	145.47	12.08	9.1%
900 to 1000 kWh	1,191	1.1%	941	152.07	166.37	14.30	9.4%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	210.03	18.92	9.9%
1500 to 2000 kWh	327	0.3%	1,651	287.94	318.34	30.40	10.6%
2000 to 3000 kWh	106	0.1%	2,173	387.97	430.27	42.30	10.9%
>= 3000 kWh	21	0.0%	3,310	605.72	673.83	68.11	11.2%
Total	106,257	100.0%	372	50.21	54.04	3.83	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.39	2.06	47.6%
25 to 50 kWh	265	0.2%	41	5.40	9.51	4.11	76.1%
50 to 75 kWh	849	0.8%	65	7.65	12.13	4.48	58.6%
75 to 100 kWh	2,154	2.0%	89	10.37	14.77	4.40	42.4%
100 to 150 kWh	8,830	8.3%	128	14.81	18.97	4.16	28.1%
150 to 200 kWh	12,179	11.5%	176	20.42	24.26	3.84	18.8%
200 to 250 kWh	13,085	12.3%	225	26.21	29.74	3.53	13.5%
250 to 300 kWh	12,360	11.6%	275	32.35	35.62	3.27	10.1%
300 to 350 kWh	10,920	10.3%	325	38.96	42.11	3.15	8.1%
350 to 400 kWh	9,220	8.7%	374	46.39	50.08	3.69	8.0%
400 to 450 kWh	7,480	7.0%	424	54.84	59.82	4.98	9.1%
450 to 500 kWh	6,090	5.7%	474	64.24	70.71	6.47	10.1%
500 to 600 kWh	8,643	8.1%	546	78.25	86.81	8.56	10.9%
600 to 700 kWh	5,227	4.9%	646	97.76	109.16	11.40	11.7%
700 to 800 kWh	3,177	3.0%	746	117.64	131.93	14.29	12.1%
800 to 900 kWh	1,974	1.9%	845	137.24	154.38	17.14	12.5%
900 to 1000 kWh	1,191	1.1%	948	157.63	177.75	20.12	12.8%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	228.87	26.68	13.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	346.01	41.57	13.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	489.07	60.15	14.0%
>= 3000 kWh	21	0.0%	3,424	649.11	741.03	91.92	14.2%
Total	106,257	100.0%	371	50.78	56.82	6.05	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	6.75	2.56	61.1%
25 to 50 kWh	1	0.4%	10	4.68	6.31	1.63	34.8%
50 to 75 kWh	3	1.1%	60	8.52	11.97	3.45	40.5%
75 to 100 kWh	2	0.7%	114	13.24	18.26	5.02	37.9%
100 to 150 kWh	4	1.4%	130	15.38	20.08	4.70	30.6%
150 to 200 kWh	14	5.0%	177	20.70	25.70	5.00	24.2%
200 to 250 kWh	12	4.3%	225	26.12	30.97	4.85	18.6%
250 to 300 kWh	7	2.5%	254	29.88	34.29	4.41	14.8%
300 to 350 kWh	16	5.7%	328	39.15	44.20	5.05	12.9%
350 to 400 kWh	12	4.3%	368	43.70	48.63	4.93	11.3%
400 to 450 kWh	12	4.3%	468	59.63	66.01	6.38	10.7%
450 to 500 kWh	16	5.7%	557	74.71	82.63	7.92	10.6%
500 to 600 kWh	44	15.6%	622	81.98	89.46	7.48	9.1%
600 to 700 kWh	32	11.3%	766	107.95	118.75	10.80	10.0%
700 to 800 kWh	26	9.2%	845	121.76	134.29	12.53	10.3%
800 to 900 kWh	17	6.0%	1,085	170.15	190.70	20.55	12.1%
900 to 1000 kWh	17	6.0%	1,160	183.88	206.28	22.40	12.2%
1000 to 1500 kWh	35	12.4%	1,454	243.20	275.35	32.15	13.2%
1500 to 2000 kWh	7	2.5%	1,999	354.22	405.07	50.85	14.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	603.90	79.69	15.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.30	13.63	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.23	2.02	48.0%
25 to 50 kWh	1	0.4%	56	9.15	10.78	1.63	17.8%
50 to 75 kWh	3	1.1%	70	9.73	12.28	2.55	26.2%
75 to 100 kWh	2	0.7%	72	8.37	12.48	4.11	49.1%
100 to 150 kWh	4	1.4%	111	13.31	16.39	3.08	23.1%
150 to 200 kWh	14	4.9%	176	20.98	23.79	2.81	13.4%
200 to 250 kWh	12	4.2%	227	27.42	29.73	2.31	8.4%
250 to 300 kWh	7	2.5%	298	36.58	38.25	1.67	4.6%
300 to 350 kWh	16	5.7%	320	39.29	40.53	1.24	3.2%
350 to 400 kWh	12	4.2%	370	46.97	48.34	1.37	2.9%
400 to 450 kWh	13	4.6%	384	49.84	51.41	1.57	3.2%
450 to 500 kWh	16	5.7%	396	52.18	54.07	1.89	3.6%
500 to 600 kWh	44	15.5%	477	64.51	66.44	1.93	3.0%
600 to 700 kWh	32	11.3%	530	73.08	75.30	2.22	3.0%
700 to 800 kWh	26	9.2%	661	97.41	102.05	4.64	4.8%
800 to 900 kWh	17	6.0%	612	88.41	91.91	3.50	4.0%
900 to 1000 kWh	17	6.0%	746	112.81	118.95	6.14	5.4%
1000 to 1500 kWh	35	12.4%	921	145.84	155.61	9.77	6.7%
1500 to 2000 kWh	7	2.5%	1,429	242.36	263.31	20.95	8.6%
2000 to 3000 kWh	1	0.4%	1,990	349.75	383.43	33.68	9.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	81.72	4.12	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.49	2.29	54.5%
25 to 50 kWh	1	0.4%	33	6.91	8.55	1.64	23.7%
50 to 75 kWh	3	1.1%	65	9.13	12.12	2.99	32.7%
75 to 100 kWh	2	0.7%	93	10.81	15.37	4.56	42.2%
100 to 150 kWh	4	1.4%	120	14.34	18.24	3.90	27.2%
150 to 200 kWh	14	4.9%	177	20.84	24.74	3.90	18.7%
200 to 250 kWh	12	4.2%	226	26.77	30.35	3.58	13.4%
250 to 300 kWh	7	2.5%	276	33.23	36.27	3.04	9.1%
300 to 350 kWh	16	5.7%	324	39.22	42.37	3.15	8.0%
350 to 400 kWh	12	4.2%	369	45.33	48.48	3.15	6.9%
400 to 450 kWh	13	4.6%	426	54.70	58.66	3.96	7.2%
450 to 500 kWh	16	5.7%	477	63.51	68.43	4.92	7.7%
500 to 600 kWh	44	15.5%	550	73.26	77.98	4.72	6.4%
600 to 700 kWh	32	11.3%	648	90.51	97.03	6.52	7.2%
700 to 800 kWh	26	9.2%	753	109.66	118.28	8.62	7.9%
800 to 900 kWh	17	6.0%	849	129.28	141.31	12.03	9.3%
900 to 1000 kWh	17	6.0%	953	148.35	162.61	14.26	9.6%
1000 to 1500 kWh	35	12.4%	1,191	195.23	216.35	21.12	10.8%
1500 to 2000 kWh	7	2.5%	1,714	298.29	334.19	35.90	12.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	493.67	56.69	13.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.03	8.89	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.18	1.96	46.4%
25 to 50 kWh	12	0.8%	32	5.00	8.78	3.78	75.6%
50 to 75 kWh	13	0.9%	66	8.12	12.72	4.60	56.7%
75 to 100 kWh	11	0.7%	80	9.52	14.34	4.82	50.6%
100 to 150 kWh	26	1.7%	114	14.00	18.35	4.35	31.1%
150 to 200 kWh	38	2.5%	162	18.88	23.71	4.83	25.6%
200 to 250 kWh	45	3.0%	192	22.51	27.27	4.76	21.1%
250 to 300 kWh	47	3.1%	268	31.06	35.98	4.92	15.8%
300 to 350 kWh	56	3.7%	294	34.57	39.56	4.99	14.4%
350 to 400 kWh	82	5.5%	367	43.70	49.03	5.33	12.2%
400 to 450 kWh	84	5.6%	418	50.07	55.51	5.44	10.9%
450 to 500 kWh	72	4.8%	465	56.92	63.01	6.09	10.7%
500 to 600 kWh	192	12.8%	524	65.90	73.13	7.23	11.0%
600 to 700 kWh	163	10.8%	649	86.81	97.18	10.37	11.9%
700 to 800 kWh	147	9.8%	727	101.30	114.24	12.94	12.8%
800 to 900 kWh	122	8.1%	854	126.58	143.95	17.37	13.7%
900 to 1000 kWh	100	6.7%	933	141.72	161.59	19.87	14.0%
1000 to 1500 kWh	201	13.4%	1,190	194.26	223.12	28.86	14.9%
1500 to 2000 kWh	52	3.5%	1,755	309.80	358.29	48.49	15.7%
2000 to 3000 kWh	17	1.1%	2,219	405.34	470.05	64.71	16.0%
>= 3000 kWh	1	0.1%	4,192	809.10	942.24	133.14	16.5%
Total	1,503	100.0%	686	101.07	115.17	14.10	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.37	1.95	44.1%
25 to 50 kWh	12	0.8%	39	6.12	9.20	3.08	50.3%
50 to 75 kWh	13	0.9%	61	7.50	11.34	3.84	51.2%
75 to 100 kWh	11	0.7%	100	11.85	15.29	3.44	29.0%
100 to 150 kWh	26	1.7%	133	16.34	19.44	3.10	19.0%
150 to 200 kWh	38	2.5%	191	22.28	24.74	2.46	11.0%
200 to 250 kWh	45	3.0%	256	30.97	33.08	2.11	6.8%
250 to 300 kWh	47	3.1%	275	32.76	34.23	1.47	4.5%
300 to 350 kWh	58	3.8%	353	42.63	43.63	1.00	2.3%
350 to 400 kWh	82	5.4%	381	46.15	46.91	0.76	1.6%
400 to 450 kWh	84	5.6%	430	53.11	53.73	0.62	1.2%
450 to 500 kWh	73	4.8%	481	60.79	61.55	0.76	1.3%
500 to 600 kWh	193	12.8%	571	74.83	76.08	1.25	1.7%
600 to 700 kWh	164	10.9%	657	89.08	91.49	2.41	2.7%
700 to 800 kWh	147	9.7%	767	109.58	114.36	4.78	4.4%
800 to 900 kWh	122	8.1%	838	123.28	129.81	6.53	5.3%
900 to 1000 kWh	100	6.6%	961	145.51	154.33	8.82	6.1%
1000 to 1500 kWh	202	13.4%	1,176	187.08	200.94	13.86	7.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	299.50	24.27	8.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	468.96	42.15	9.9%
>= 3000 kWh	1	0.1%	4,340	792.33	877.83	85.50	10.8%
Total	1,509	100.0%	701	102.49	108.20	5.71	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.27	1.95	45.1%
25 to 50 kWh	12	0.8%	36	5.56	8.99	3.43	61.7%
50 to 75 kWh	13	0.9%	64	7.81	12.03	4.22	54.0%
75 to 100 kWh	11	0.7%	90	10.68	14.82	4.14	38.8%
100 to 150 kWh	26	1.7%	123	15.16	18.90	3.74	24.7%
150 to 200 kWh	38	2.5%	176	20.58	24.23	3.65	17.7%
200 to 250 kWh	45	3.0%	224	26.74	30.18	3.44	12.9%
250 to 300 kWh	47	3.1%	271	31.91	35.10	3.19	10.0%
300 to 350 kWh	58	3.8%	324	38.63	41.61	2.98	7.7%
350 to 400 kWh	82	5.4%	374	44.93	47.97	3.04	6.8%
400 to 450 kWh	84	5.6%	424	51.58	54.62	3.04	5.9%
450 to 500 kWh	73	4.8%	473	58.86	62.28	3.42	5.8%
500 to 600 kWh	193	12.8%	548	70.35	74.60	4.25	6.0%
600 to 700 kWh	164	10.9%	653	87.94	94.33	6.39	7.3%
700 to 800 kWh	147	9.7%	747	105.43	114.30	8.87	8.4%
800 to 900 kWh	122	8.1%	846	124.94	136.90	11.96	9.6%
900 to 1000 kWh	100	6.6%	947	143.62	157.96	14.34	10.0%
1000 to 1500 kWh	202	13.4%	1,183	190.67	212.03	21.36	11.2%
1500 to 2000 kWh	52	3.4%	1,696	292.62	329.08	36.46	12.5%
2000 to 3000 kWh	17	1.1%	2,325	416.07	469.51	53.44	12.8%
>= 3000 kWh	1	0.1%	4,266	800.71	910.03	109.32	13.7%
Total	1,509	100.0%	693	101.74	111.64	9.90	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.07	1.81	42.5%
25 to 50 kWh	52	0.1%	39	5.08	9.56	4.48	88.2%
50 to 75 kWh	102	0.2%	64	7.63	12.44	4.81	63.0%
75 to 100 kWh	325	0.7%	90	10.51	15.41	4.90	46.6%
100 to 150 kWh	1,745	3.8%	128	14.93	19.87	4.94	33.1%
150 to 200 kWh	3,503	7.7%	176	20.36	25.32	4.96	24.4%
200 to 250 kWh	4,929	10.9%	226	26.28	31.33	5.05	19.2%
250 to 300 kWh	5,590	12.3%	277	32.50	37.96	5.46	16.8%
300 to 350 kWh	5,361	11.8%	329	39.35	45.80	6.45	16.4%
350 to 400 kWh	4,853	10.7%	383	47.15	55.28	8.13	17.2%
400 to 450 kWh	4,035	8.9%	435	55.66	65.97	10.31	18.5%
450 to 500 kWh	3,153	6.9%	487	64.97	77.64	12.67	19.5%
500 to 600 kWh	4,263	9.4%	560	78.81	94.43	15.62	19.8%
600 to 700 kWh	2,600	5.7%	653	97.17	116.23	19.06	19.6%
700 to 800 kWh	1,470	3.2%	734	113.67	135.64	21.97	19.3%
800 to 900 kWh	938	2.1%	826	132.30	157.48	25.18	19.0%
900 to 1000 kWh	632	1.4%	909	149.34	177.42	28.08	18.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	228.82	35.56	18.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	347.23	52.75	17.9%
2000 to 3000 kWh	123	0.3%	2,217	417.44	491.02	73.58	17.6%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,248.57	473.51	17.1%
Total	45,406	100.0%	430	59.76	71.03	11.27	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.35	2.00	46.0%
25 to 50 kWh	53	0.1%	42	5.48	9.38	3.90	71.2%
50 to 75 kWh	103	0.2%	65	7.81	11.75	3.94	50.4%
75 to 100 kWh	325	0.7%	89	10.48	14.21	3.73	35.6%
100 to 150 kWh	1,746	3.8%	130	15.10	18.39	3.29	21.8%
150 to 200 kWh	3,509	7.7%	178	20.70	23.38	2.68	12.9%
200 to 250 kWh	4,932	10.9%	226	26.16	28.27	2.11	8.1%
250 to 300 kWh	5,591	12.3%	273	31.67	33.28	1.61	5.1%
300 to 350 kWh	5,365	11.8%	320	37.12	38.33	1.21	3.3%
350 to 400 kWh	4,853	10.7%	367	42.71	43.79	1.08	2.5%
400 to 450 kWh	4,036	8.9%	412	48.28	49.45	1.17	2.4%
450 to 500 kWh	3,156	6.9%	461	54.29	55.85	1.56	2.9%
500 to 600 kWh	4,266	9.4%	531	63.42	66.45	3.03	4.8%
600 to 700 kWh	2,602	5.7%	640	78.95	86.14	7.19	9.1%
700 to 800 kWh	1,472	3.2%	759	97.86	109.98	12.12	12.4%
800 to 900 kWh	938	2.1%	865	116.18	132.06	15.88	13.7%
900 to 1000 kWh	635	1.4%	983	138.02	157.27	19.25	13.9%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	213.55	25.50	13.6%
1500 to 2000 kWh	332	0.7%	1,786	290.95	328.84	37.89	13.0%
2000 to 3000 kWh	123	0.3%	2,421	412.62	464.94	52.32	12.7%
>= 3000 kWh	16	0.0%	3,783	673.80	756.44	82.64	12.3%
Total	45,439	100.0%	424	53.12	57.29	4.17	7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.21	1.90	44.1%
25 to 50 kWh	53	0.1%	40	5.29	9.46	4.17	78.8%
50 to 75 kWh	103	0.2%	64	7.72	12.10	4.38	56.7%
75 to 100 kWh	325	0.7%	89	10.49	14.81	4.32	41.2%
100 to 150 kWh	1,746	3.8%	129	15.02	19.13	4.11	27.4%
150 to 200 kWh	3,509	7.7%	177	20.53	24.35	3.82	18.6%
200 to 250 kWh	4,932	10.9%	226	26.22	29.80	3.58	13.7%
250 to 300 kWh	5,591	12.3%	275	32.09	35.62	3.53	11.0%
300 to 350 kWh	5,365	11.8%	325	38.24	42.07	3.83	10.0%
350 to 400 kWh	4,853	10.7%	375	44.93	49.53	4.60	10.2%
400 to 450 kWh	4,036	8.9%	424	51.97	57.71	5.74	11.0%
450 to 500 kWh	3,156	6.9%	474	59.63	66.74	7.11	11.9%
500 to 600 kWh	4,266	9.4%	546	71.11	80.44	9.33	13.1%
600 to 700 kWh	2,602	5.7%	646	88.06	101.19	13.13	14.9%
700 to 800 kWh	1,472	3.2%	747	105.76	122.81	17.05	16.1%
800 to 900 kWh	938	2.1%	845	124.25	144.78	20.53	16.5%
900 to 1000 kWh	635	1.4%	946	143.68	167.34	23.66	16.5%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	221.19	30.53	16.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	338.04	45.32	15.5%
2000 to 3000 kWh	123	0.3%	2,319	415.03	477.97	62.94	15.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,002.50	278.07	16.1%
Total	45,439	100.0%	427	56.44	64.16	7.72	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.78	1.58	37.6%
25 to 50 kWh	51	0.1%	39	5.38	9.59	4.21	78.3%
50 to 75 kWh	181	0.5%	64	7.64	12.48	4.84	63.4%
75 to 100 kWh	490	1.4%	88	10.19	15.17	4.98	48.9%
100 to 150 kWh	2,592	7.3%	124	14.37	19.37	5.00	34.8%
150 to 200 kWh	4,528	12.7%	168	19.44	24.51	5.07	26.1%
200 to 250 kWh	5,489	15.4%	214	24.88	30.36	5.48	22.0%
250 to 300 kWh	5,252	14.8%	262	30.70	37.79	7.09	23.1%
300 to 350 kWh	4,261	12.0%	310	37.05	47.35	10.30	27.8%
350 to 400 kWh	3,335	9.4%	359	44.30	58.14	13.84	31.2%
400 to 450 kWh	2,480	7.0%	403	51.96	68.62	16.66	32.1%
450 to 500 kWh	1,731	4.9%	455	61.58	80.88	19.30	31.3%
500 to 600 kWh	2,225	6.3%	514	73.10	94.84	21.74	29.7%
600 to 700 kWh	1,192	3.4%	610	92.38	117.75	25.37	27.5%
700 to 800 kWh	693	1.9%	695	109.60	138.04	28.44	25.9%
800 to 900 kWh	408	1.1%	783	127.54	159.07	31.53	24.7%
900 to 1000 kWh	219	0.6%	853	141.90	175.87	33.97	23.9%
1000 to 1500 kWh	335	0.9%	1,059	183.94	225.05	41.11	22.3%
1500 to 2000 kWh	52	0.1%	1,525	279.43	336.81	57.38	20.5%
2000 to 3000 kWh	19	0.1%	2,094	396.12	473.28	77.16	19.5%
>= 3000 kWh	1	0.0%	3,708	726.84	860.11	133.27	18.3%
Total	35,550	100.0%	319	41.83	53.32	11.49	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.39	1.81	39.5%
25 to 50 kWh	51	0.1%	44	5.91	9.60	3.69	62.4%
50 to 75 kWh	181	0.5%	66	7.97	11.88	3.91	49.1%
75 to 100 kWh	490	1.4%	91	10.74	14.46	3.72	34.6%
100 to 150 kWh	2,593	7.3%	134	15.54	18.81	3.27	21.0%
150 to 200 kWh	4,528	12.7%	185	21.41	24.09	2.68	12.5%
200 to 250 kWh	5,490	15.4%	237	27.43	29.67	2.24	8.2%
250 to 300 kWh	5,253	14.8%	286	33.23	35.29	2.06	6.2%
300 to 350 kWh	4,261	12.0%	338	39.38	41.81	2.43	6.2%
350 to 400 kWh	3,337	9.4%	389	45.57	48.94	3.37	7.4%
400 to 450 kWh	2,480	7.0%	443	52.44	57.87	5.43	10.4%
450 to 500 kWh	1,733	4.9%	492	58.81	66.95	8.14	13.8%
500 to 600 kWh	2,228	6.3%	576	70.68	83.67	12.99	18.4%
600 to 700 kWh	1,194	3.4%	682	87.47	106.06	18.59	21.3%
700 to 800 kWh	694	2.0%	800	108.12	131.03	22.91	21.2%
800 to 900 kWh	408	1.1%	909	128.38	154.34	25.96	20.2%
900 to 1000 kWh	219	0.6%	1,042	153.54	182.69	29.15	19.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	233.48	34.62	17.4%
1500 to 2000 kWh	55	0.2%	1,782	294.85	341.03	46.18	15.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	483.77	61.37	14.5%
>= 3000 kWh	1	0.0%	3,336	592.29	673.81	81.52	13.8%
Total	35,567	100.0%	353	43.18	48.67	5.49	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.09	1.70	38.7%
25 to 50 kWh	51	0.1%	41	5.64	9.60	3.96	70.2%
50 to 75 kWh	181	0.5%	65	7.80	12.18	4.38	56.2%
75 to 100 kWh	490	1.4%	90	10.46	14.82	4.36	41.7%
100 to 150 kWh	2,593	7.3%	129	14.96	19.09	4.13	27.6%
150 to 200 kWh	4,528	12.7%	176	20.42	24.30	3.88	19.0%
200 to 250 kWh	5,490	15.4%	225	26.15	30.01	3.86	14.8%
250 to 300 kWh	5,253	14.8%	274	31.96	36.54	4.58	14.3%
300 to 350 kWh	4,261	12.0%	324	38.21	44.58	6.37	16.7%
350 to 400 kWh	3,337	9.4%	374	44.93	53.54	8.61	19.2%
400 to 450 kWh	2,480	7.0%	423	52.20	63.25	11.05	21.2%
450 to 500 kWh	1,733	4.9%	474	60.20	73.92	13.72	22.8%
500 to 600 kWh	2,228	6.3%	545	71.89	89.25	17.36	24.1%
600 to 700 kWh	1,194	3.4%	646	89.93	111.90	21.97	24.4%
700 to 800 kWh	694	2.0%	747	108.86	134.53	25.67	23.6%
800 to 900 kWh	408	1.1%	846	127.96	156.71	28.75	22.5%
900 to 1000 kWh	219	0.6%	947	147.72	179.28	31.56	21.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	229.26	37.87	19.8%
1500 to 2000 kWh	55	0.2%	1,655	287.22	338.94	51.72	18.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	478.50	69.30	16.9%
>= 3000 kWh	1	0.0%	3,522	659.56	766.96	107.40	16.3%
Total	35,567	100.0%	336	42.52	51.01	8.49	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	9.95	5.07	103.9%
50 to 75 kWh	4	1.7%	73	8.66	13.44	4.78	55.2%
75 to 100 kWh	2	0.8%	72	8.30	13.35	5.05	60.8%
100 to 150 kWh	4	1.7%	138	16.00	20.95	4.95	30.9%
150 to 200 kWh	4	1.7%	175	20.60	25.45	4.85	23.5%
200 to 250 kWh	6	2.5%	145	17.69	21.80	4.11	23.2%
250 to 300 kWh	3	1.3%	239	27.76	32.52	4.76	17.1%
300 to 350 kWh	6	2.5%	299	35.36	40.26	4.90	13.9%
350 to 400 kWh	6	2.5%	392	46.07	51.51	5.44	11.8%
400 to 450 kWh	11	4.6%	443	52.01	57.18	5.17	9.9%
450 to 500 kWh	7	2.9%	593	73.70	81.31	7.61	10.3%
500 to 600 kWh	20	8.4%	608	76.65	84.86	8.21	10.7%
600 to 700 kWh	19	8.0%	752	101.97	113.99	12.02	11.8%
700 to 800 kWh	27	11.3%	863	118.74	133.40	14.66	12.3%
800 to 900 kWh	26	10.9%	978	139.68	157.64	17.96	12.9%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.93	21.86	13.6%
1000 to 1500 kWh	59	24.8%	1,444	231.06	265.03	33.97	14.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	359.43	47.91	15.4%
2000 to 3000 kWh	2	0.8%	3,046	558.29	648.05	89.76	16.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	158.95	19.41	13.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.56	1.46	35.6%
25 to 50 kWh	1	0.4%	51	5.89	10.31	4.42	75.0%
50 to 75 kWh	4	1.7%	51	6.18	10.36	4.18	67.6%
75 to 100 kWh	2	0.8%	105	12.11	15.80	3.69	30.5%
100 to 150 kWh	4	1.7%	122	14.19	17.61	3.42	24.1%
150 to 200 kWh	4	1.7%	182	21.24	23.69	2.45	11.5%
200 to 250 kWh	6	2.5%	319	38.24	39.89	1.65	4.3%
250 to 300 kWh	3	1.3%	326	40.33	43.50	3.17	7.9%
300 to 350 kWh	6	2.5%	352	42.05	43.88	1.83	4.4%
350 to 400 kWh	6	2.5%	358	41.58	42.20	0.62	1.5%
400 to 450 kWh	11	4.6%	416	48.53	48.90	0.37	0.8%
450 to 500 kWh	7	2.9%	371	43.16	43.57	0.41	0.9%
500 to 600 kWh	20	8.4%	482	57.57	58.12	0.55	1.0%
600 to 700 kWh	19	8.0%	553	67.48	68.80	1.32	2.0%
700 to 800 kWh	27	11.3%	631	76.59	77.22	0.63	0.8%
800 to 900 kWh	26	10.9%	723	89.77	91.22	1.45	1.6%
900 to 1000 kWh	19	8.0%	794	99.27	101.46	2.19	2.2%
1000 to 1500 kWh	59	24.8%	988	131.91	139.94	8.03	6.1%
1500 to 2000 kWh	10	4.2%	1,424	211.13	230.43	19.30	9.1%
2000 to 3000 kWh	2	0.8%	1,803	283.62	311.58	27.96	9.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	92.55	4.00	4.5%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.35	1.22	29.5%
25 to 50 kWh	1	0.4%	47	5.38	10.13	4.75	88.3%
50 to 75 kWh	4	1.7%	62	7.42	11.90	4.48	60.4%
75 to 100 kWh	2	0.8%	88	10.21	14.58	4.37	42.8%
100 to 150 kWh	4	1.7%	130	15.09	19.28	4.19	27.8%
150 to 200 kWh	4	1.7%	178	20.92	24.57	3.65	17.4%
200 to 250 kWh	6	2.5%	232	27.96	30.85	2.89	10.3%
250 to 300 kWh	3	1.3%	282	34.05	38.01	3.96	11.6%
300 to 350 kWh	6	2.5%	325	38.65	42.04	3.39	8.8%
350 to 400 kWh	6	2.5%	375	43.83	46.86	3.03	6.9%
400 to 450 kWh	11	4.6%	430	50.27	53.04	2.77	5.5%
450 to 500 kWh	7	2.9%	482	58.43	62.44	4.01	6.9%
500 to 600 kWh	20	8.4%	545	67.11	71.49	4.38	6.5%
600 to 700 kWh	19	8.0%	652	84.72	91.39	6.67	7.9%
700 to 800 kWh	27	11.3%	748	97.73	105.40	7.67	7.8%
800 to 900 kWh	26	10.9%	851	114.72	124.43	9.71	8.5%
900 to 1000 kWh	19	8.0%	943	130.17	142.20	12.03	9.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	202.75	21.05	11.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	294.93	33.60	12.9%
2000 to 3000 kWh	2	0.8%	2,424	420.96	479.82	58.86	14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	125.82	11.72	10.3%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.95	1.77	42.3%
25 to 50 kWh	3	0.5%	48	5.99	10.64	4.65	77.6%
50 to 75 kWh	3	0.5%	62	7.20	12.26	5.06	70.3%
75 to 100 kWh	4	0.6%	89	10.84	15.36	4.52	41.7%
100 to 150 kWh	3	0.5%	94	11.93	15.85	3.92	32.9%
150 to 200 kWh	4	0.6%	180	20.83	25.80	4.97	23.9%
200 to 250 kWh	11	1.7%	198	23.31	27.84	4.53	19.4%
250 to 300 kWh	11	1.7%	222	25.63	30.57	4.94	19.3%
300 to 350 kWh	14	2.1%	293	33.89	38.71	4.82	14.2%
350 to 400 kWh	20	3.0%	358	41.78	46.71	4.93	11.8%
400 to 450 kWh	22	3.3%	367	43.63	48.69	5.06	11.6%
450 to 500 kWh	28	4.2%	435	51.45	56.82	5.37	10.4%
500 to 600 kWh	57	8.6%	507	61.16	67.13	5.97	9.8%
600 to 700 kWh	54	8.2%	599	74.12	81.47	7.35	9.9%
700 to 800 kWh	60	9.1%	667	85.58	95.10	9.52	11.1%
800 to 900 kWh	61	9.3%	771	102.86	115.30	12.44	12.1%
900 to 1000 kWh	58	8.8%	827	113.66	128.22	14.56	12.8%
1000 to 1500 kWh	171	25.9%	1,130	173.66	198.87	25.21	14.5%
1500 to 2000 kWh	50	7.6%	1,636	276.99	319.82	42.83	15.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	465.62	63.95	15.9%
>= 3000 kWh	2	0.3%	3,043	565.14	656.83	91.69	16.2%
Total	659	100.0%	833	122.42	139.31	16.89	13.8%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.17	1.61	35.3%
25 to 50 kWh	3	0.5%	26	4.45	7.81	3.36	75.5%
50 to 75 kWh	3	0.5%	69	7.97	12.12	4.15	52.1%
75 to 100 kWh	4	0.6%	85	10.49	13.77	3.28	31.3%
100 to 150 kWh	3	0.5%	162	19.21	21.66	2.45	12.8%
150 to 200 kWh	4	0.6%	194	22.39	24.87	2.48	11.1%
200 to 250 kWh	11	1.7%	257	30.05	31.39	1.34	4.5%
250 to 300 kWh	11	1.7%	333	38.55	39.28	0.73	1.9%
300 to 350 kWh	14	2.1%	359	41.50	41.71	0.21	0.5%
350 to 400 kWh	20	3.0%	393	45.69	45.64	(0.05)	-0.1%
400 to 450 kWh	22	3.3%	477	56.67	56.53	(0.14)	-0.2%
450 to 500 kWh	28	4.2%	522	60.69	59.04	(1.65)	-2.7%
500 to 600 kWh	57	8.6%	606	71.11	69.19	(1.92)	-2.7%
600 to 700 kWh	54	8.2%	700	82.66	80.30	(2.36)	-2.9%
700 to 800 kWh	60	9.1%	828	100.44	99.48	(0.96)	-1.0%
800 to 900 kWh	61	9.3%	924	113.24	112.99	(0.25)	-0.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	141.03	3.48	2.5%
1000 to 1500 kWh	171	25.9%	1,288	172.17	181.63	9.46	5.5%
1500 to 2000 kWh	50	7.6%	1,826	270.43	293.52	23.09	8.5%
2000 to 3000 kWh	15	2.3%	2,271	356.17	389.65	33.48	9.4%
>= 3000 kWh	2	0.3%	3,531	596.37	658.43	62.06	10.4%
Total	659	100.0%	972	128.05	133.11	5.06	3.9%

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**SCENARIO 1F: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.06	1.69	38.7%
25 to 50 kWh	3	0.5%	37	5.22	9.23	4.01	76.8%
50 to 75 kWh	3	0.5%	65	7.58	12.19	4.61	60.8%
75 to 100 kWh	4	0.6%	87	10.67	14.57	3.90	36.6%
100 to 150 kWh	3	0.5%	128	15.57	18.76	3.19	20.5%
150 to 200 kWh	4	0.6%	187	21.61	25.33	3.72	17.2%
200 to 250 kWh	11	1.7%	228	26.68	29.62	2.94	11.0%
250 to 300 kWh	11	1.7%	277	32.09	34.93	2.84	8.9%
300 to 350 kWh	14	2.1%	326	37.69	40.21	2.52	6.7%
350 to 400 kWh	20	3.0%	376	43.72	46.18	2.46	5.6%
400 to 450 kWh	22	3.3%	422	50.15	52.61	2.46	4.9%
450 to 500 kWh	28	4.2%	478	56.03	57.92	1.89	3.4%
500 to 600 kWh	57	8.6%	557	66.13	68.16	2.03	3.1%
600 to 700 kWh	54	8.2%	649	78.38	80.89	2.51	3.2%
700 to 800 kWh	60	9.1%	747	93.01	97.29	4.28	4.6%
800 to 900 kWh	61	9.3%	848	108.05	114.14	6.09	5.6%
900 to 1000 kWh	58	8.8%	957	125.60	134.62	9.02	7.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	190.25	17.33	10.0%
1500 to 2000 kWh	50	7.6%	1,730	273.72	306.73	33.01	12.1%
2000 to 3000 kWh	15	2.3%	2,258	378.92	427.64	48.72	12.9%
>= 3000 kWh	2	0.3%	3,287	580.75	657.63	76.88	13.2%
Total	659	100.0%	902	125.23	136.21	10.98	8.8%